

CURRENT NEEDS 2013: ESTIMATED COSTS TO REPAIR OR REPLACE VANDALIZED EMBARCADERO HISTORIC SIGNAGE

| Signage | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
|--|---|--------------------|---------------|--------------------|----------------------|----------------|
| Ferry Building Pylon | | | | | | |
| Pier 1/2 | Saw cut concrete plinth | DPW - Cement Shop | \$3,242.49 | | | |
| | Demolition: remove existing concrete foundation | DPW - Cement Shop | | | | |
| | Remove rebar and preserve bronze strip | DPW - Cement Shop | | | | |
| | Restore sidewalk | DPW - Cement Shop | | | | |
| | Place and finish special mix concrete to match existing | DPW - Cement Shop | | | | |
| | Clean up site | DPW - Cement Shop | | | | |
| | Assist Cement Shop w/ removal of armature | DPW-Sheet Metal | \$2,143.36 | | | |
| | Remove porcelain enamel pylon | DPW-Sheet Metal | | | | |
| | Transport and disposal | DPW-Sheet Metal | | | | |
| Subtotal Deinstallation and Restoration of Pavement | | | | \$5,385.85 | | |
| | Fabricate 4 sections | KVO | \$26,000.00 | | | \$6500 each |
| | 11" x 43.25" custom Vitratek Porcelain | | | | | |
| | Design and layout | KVO | \$2,500.00 | | | |
| | Fabricate stainless steel armature and install | Thomas Swan | \$5,000.00 | | | |
| Subtotal Fabrication and Installation | | | | \$33,500.00 | \$33,500.00 | |
| | Permission to Reproduce | Manwaring, Michael | \$1,226.08 | | | flat fee (?) |
| | Permission to Reproduce | Olmsted, Nancy | \$210.00 | | *check w/ her estate | 6 hours @ \$35 |
| | Staff Time | | \$3,000.00 | | | 30 hours @ 100 |
| Subtotal Intellectual property and staff expense | | | | \$4,436.08 | | |
| TOTAL COST TO REPLACE FERRY BUILDING PYLON | | | | \$43,321.93 | | |



| Podia | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
|---|--|---------------------|---------------|--------------------|----------------|-------|
| Barbary Coast Podia | | | | | | |
| Pier 15 | Fabricate 1 section | | | | | |
| | 42" x 6.375" custom Vitratek Porcelain | KVO | \$3,500.00 | | | |
| | Design and layout | KVO | \$2,500.00 | | | |
| | Install panel including length of brushed stainless steel flat bar | JW @ Rocket Science | \$2,800.00 | | | |
| | Patch and Re-slurry concrete podia | DPW | \$2,000.00 | | | |
| Total Cost to Repair Barbary Coast Podia | | | | \$10,800.00 | | |



| Signage | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
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| Pylon | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
|--|--|--------------------|---------------|--------------------|----------------------|-----------------|
| The Alaska Packers Pylon | | | | | | |
| Pier 38 | Saw cut concrete plinth | DPW - Cement Shop | \$3,242.49 | | | |
| | Demolition: remove existing concrete foundation | DPW - Cement Shop | | | | |
| | Remove rebar and preserve bronze strip | DPW - Cement Shop | | | | |
| | Restore sidewalk | DPW - Cement Shop | | | | |
| | Place and finish special mix concrete to match existing | DPW - Cement Shop | | | | |
| | Clean up site | DPW - Cement Shop | | | | |
| Subtotal Deinstallation and Restoration of Pavement | | | | \$3,242.49 | | |
| | Fabricate 4 sections 11" x 43.25" custom Vitratek Porcelain | KVO | \$26,000.00 | | | 4 @ \$6500 each |
| | Design and layout | KVO | \$2,500.00 | | | |
| | Fabricate stainless steel armature and install | Thomas Swan | \$5,000.00 | | | |
| | Subtotal Fabrication and Installation | | | | \$33,500.00 | |
| | Permission to Reproduce | Manwaring, Michael | \$1,226.08 | | | flat fee (?) |
| | Permission to Reproduce | Olmsted, Nancy | \$210.00 | | *check w/ her estate | 6 hours @ \$35 |
| | Staff Time | | \$3,000.00 | | | 30 hours @ 100 |
| Subtotal Intellectual property and staff expense | | | | \$4,436.08 | | |
| TOTAL COST TO REPLACE ALASKA PACKERS PYLON | | | | \$41,178.57 | | |



| PAVER | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
|---|--|------------------|---------------|-------------------|----------------|-------|
| CAPTAIN LEIDERSDORF PAVER | | | | | | |
| Street Side Washington/Clay | | | | | | |
| | Refabricate Bronze Spot Marker Plaque | South Bay Bronze | \$800.00 | | | |
| HARRY BRIDGES PLAZA | | | | | | |
| Across from Ferry Building | | | | | | |
| | Fabricate and Reinstall missing bronze paver | South Bay Bronze | \$800.00 | | | |
| COST TO REPLACE 2 IMBEDDED BRONZE PAVERS | | | | \$1,600.00 | | |



| Signage | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
|--------------------------------------|--|--------|---------------|-------------------|----------------|-------|
| PODIA | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
| REMNANTS OF RINCON HILL PODIA | | | | | | |
| Street Side | Townsend Street | | | | | |
| | affix reflecting tape to outline shape of podium (to prevent cyclist and pedestrians from colliding with the podium in the dark) | DPW | \$250.00 | | | |
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| | add tactile pavers for visually impaired pedestrians | DPW | \$1,900.00 | | | |
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| | Cost to bring podia into ADA compliance | | | \$2,150.00 | | |
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| ABATE GRAFFITI, STICKERS, GUM AND GUANO ALONG THE 2½ MILE PROMENADE | | | | | | |
|--|--|----------------|---------------|---------------------|----------------|-------|
| | Project Tasks | Vendor | Itemized Cost | Totals | Funding Source | Notes |
| | Cost to clean 9 podia & 21 pylons along the Embarcadero Promenade | Art Technician | | \$3,000.00 | | |
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| | 2013 GRAND TOTAL TO REPLACE/REPAIR & CLEAN EMBARCADERO HISTORIC SIGNAGE | | | \$102,050.50 | | |
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