



OFFICE OF THE CITY ADMINISTRATOR CONTRACT MONITORING DIVISION



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

Maria Cordero, Director

July 31, 2014

San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Dear San Francisco Board of Supervisors:

Pursuant to Chapter 14B.15(A) of the San Francisco Administrative Code, attached please find the Local Business Enterprise ("LBE") Contracting Report for Fiscal Year 2013/14. The LBE Contracting Report documents the number of firms that the Contract Monitoring Division ("CMD") has certified and the LBE contract award statistics on 14B covered contracts for the Airport, Department of Public Works, Port, Public Utilities Commission and the Recreation and Park Department.

At this time, based on a thorough review of the 14B covered contracts that the CMD is currently monitoring, it appears that all five City departments have properly reported their contracting data to the CMD for Fiscal Year 2013/14. Therefore, the CMD has concluded that all five City departments are materially compliant with the provisions of the Ordinance. Thank you for your continued support of the CMD and the LBE program. Should you have any questions and/or concerns please don't hesitate to contact me at 415-581-2310.

Sincerely,

A handwritten signature in blue ink that reads "Maria Cordero".

Maria Cordero
Director, CMD

LBE Certification

July 2014

LBE Certified Small & Micro Firms

	FY 2013/14 Q1	FY 2013/14 Q2	FY 2013/14 Q3	FY 2013/14 Q4
MBE	484	476	468	468
OBE	448	441	438	441
WBE	305	292	293	299
Total	1237	1209	1199	1208

PUC-LBE Certified Small & Micro Firms

	FY 2013/14 Q1	FY 2013/14 Q2	FY 2013/14 Q3	FY 2013/14 Q4
MBE	60	61	52	47
OBE	90	89	80	79
WBE	8	8	9	9
Total	158	158	141	135

Small & Micro MBE Firms by Ethnicity

African American	115
Arab-American	19
Asian-American	259
Iranian-American	16
Latino-American	104
Native-American	2
Total	515

LBE Firms by Size

Micro LBE	1184
Small LBE	156
SBA LBE	47
Total	1387

Airport

Contract Award and Payment Summary

July 1, 2013 -June 30, 2014

Q1-4 Awarded Contracts		
Total Number of Contracts	12	
Professional Services	7	58%
Construction	5	42%
LBE Primes	6	50%
Non-LBE Primes	6	50%
MBE Primes*	2	17%
OBE Prime	1	8%
WBE Prime*	2	17%
SBA LBE Prime	0	0%

Q1-4 LBE Awards		
Amount Awarded	\$ 40,978,007	
Awarded to Non-LBE Primes	\$ 8,639,125	21%
Awarded to Non-LBE Subs	\$ 11,372,622	28%
Awarded to LBEs Primes	\$ 9,427,861	23%
Awarded to LBE Subs	\$ 11,798,094	29%
Awarded to MBE Primes*	\$ 3,044,525	7%
Awarded to MBE Subs	\$ 7,572,221	18%
Awarded to OBE Primes	\$ 904,243	2%
Awarded to OBE Subs	\$ 2,505,740	6%
Awarded to WBE Primes*	\$ 5,174,398	13%
Awarded to WBE Subs	\$ 1,765,133	4%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

*Includes JV partnerships

Q1-4 Total Payments		
Total Paid	\$ 6,343,794	
Paid to Non-LBEs Primes	\$ 375,565	6%
Paid to Non-LBE Subs	\$ 2,698,644	43%
Paid to LBEs Primes	\$ 3,319,028	52%
Paid to LBE Subs	\$ 794,937	13%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ 501,502	8%
Paid to OBE Primes	\$ 2,356,573	37%
Paid to OBE Subs	\$ 281,430	4%
Paid to WBE Primes	\$ 967,675	15%
Paid to WBE Subs	\$ 12,005	0%

Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

Airport
FY 13/14

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal To Date		Prime Payment	Total Payments to LBEs	Total Contract Payments	Award Notice	Industry
8427C.A	Design Build Services for Industrial Wastewater Treatment Plant	Shimmick Construction	Non-LBE	15%	17%	\$ 5,660,000	\$ 268,953	\$ 38,430	\$ 219,805	9/4/2013	Construction
8594A	Boarding Area "A" 400 Hertz System Infrastructure Improvements	Schembri Construction	LBE-OBE	10%	0%	\$ 4,774,943	\$ 2,356,573	\$ -	\$ 4,319,111	7/9/2013	Construction
9221R	As Needed Airport Wide Fire Alarm System Construction/Repairs	Bass Electric	Non-LBE	6%	0%	\$ 323,604	\$ 13,650	\$ -	\$ -	7/16/2013	Construction
8984	Airport Pavement & Drainage Improvements	Azul Works	LBE-WBE	14%		\$ 2,289,769		\$ -	\$ -	11/12/2013	Construction
9365	Boarding Area A Checkpoint Expansion	TRICO Construction	LBE-WBE	10%	21%	\$ 945,583	\$ 799,570	\$ 251,353	\$ 1,219,646	12/3/2013	Construction
9262	Bay Area Airports Ground Access Survey	Corey, Canapary & Galanis	LBE-OBE	10%	0%	\$ 285,000		\$ -	\$ -	12/3/2013	Professional Services
9110	SFO Training Center	Galleria, Inc. DBA Trico Construction	LBE-WBE	15%	31%	\$ 1,189,622	\$ 162,885	\$ 178,759	\$ 585,232	7/2/2013	Construction
8872.9	Consolidated Administration Campus Support Services	HKS Architects	Non-LBE	25%	6%	\$ 1,200,000	\$ 92,962	\$ 6,750	\$ 121,537	1/29/2014	Professional Services
9111A	Ground Transportation and Taxi Management System	Galleria DBA Trico Construction	LBE-WBE	17%	100%	\$ 7,719,577	\$ -	\$ 310,362	\$ 310,362	2/18/2014	Construction
8519A	Boarding Area G A380 Improvements, Phase A	Golden Gate Constructors	Non-LBE	12%		\$ 2,391,570				3/4/2014	Construction
10400.5.1	As Needed PM Support Services for Capital Improvement Plan Projects	CPM/Alta Engineering	JV-WBE	24%		\$ 1,500,000				4/22/2014	Professional Services
10400.5.2	As Needed PM Support Services for Capital Improvement Plan Projects	Hill International	Non-LBE	24%		\$ 1,500,000				4/22/2014	Professional Services
9319	Domestic Terminal Lower Level Crosswalk Lighting	CF Construction	LBE-OBE	13%		\$ 677,800				4/22/2014	Construction
10003.4	PMSS for Temporary Boarding Area "B"	Hill International	Non-LBE	20%		\$ 2,500,000				5/6/2014	Professional Services
10009.4	PMSS for T1 Security Access Office	Cambridge CM	Non-LBE	19%		\$ 750,000				5/19/2014	Professional Services
9159R	International Terminal Carpet Replacement	Golden State Carpet Service	Non-LBE	5%		\$ 3,105,539				4/22/2014	Construction
10006.4	PMSS for T1 Utility and Techonology Improvements	AECOM/FEJA JV	JV-MBE	23%		\$ 2,915,000				6/17/2014	Professional Services
10050.4	PMSS for Fire House No. 3 and South Field Checkpoint Relocation	Parsons Brinckerhoff/AGS JV	JV-MBE	20%		\$ 1,250,000				6/17/2014	Professional Services

Department of Public Works

Contract Award and Payment Summary

July 1, 2013 - June 30, 2014

Awarded Contracts		
Total Number of Contracts	75	
Professional Services	20	27%
Construction	55	73%
LBE Primes	51	68%
Non-LBE Primes	24	32%
MBE Primes*	24	32%
OBE Prime	17	23%
WBE Prime*	9	12%
SBA LBE Prime	1	1%

LBE Awards		
Amount Awarded	\$ 157,479,165	
	\$ -	
Awarded to Non-LBE Primes	\$ 60,570,731	38%
Awarded to Non-LBE Subs	\$ 18,865,205	12%
	\$ -	
Awarded to LBEs Primes	\$ 42,654,323	27%
Awarded to LBE Subs	\$ 35,035,378	22%
	\$ -	
Awarded to MBE Primes*	\$ 20,852,551	13%
Awarded to MBE Subs	\$ 14,046,506	9%
	\$ -	
Awarded to OBE Primes	\$ 16,183,409	10%
Awarded to OBE Subs	\$ 14,513,309	9%
	\$ -	
Awarded to WBE Primes*	\$ 5,600,363	4%
Awarded to WBE Subs	\$ 6,469,564	4%
	\$ -	
Awarded to SBA Prime	\$ 371,527	0%
Awarded to SBA Sub	\$ 6,000	0%

*includes JV Partnerships

Total LBE Payments**		
Total Paid	\$ 24,386,629	
Paid to Non-LBEs Primes	\$ 7,430,763	30%
Paid to Non-LBE Subs	\$ 3,275,030	13%
Paid to LBEs Primes	\$ 8,049,106	33%
Paid to LBE Subs	\$ 6,389,520	26%
Paid to MBE Primes	\$ 3,798,270	16%
Paid to MBE Subs	\$ 2,283,149	9%
Paid to OBE Primes	\$ 2,424,152	10%
Paid to OBE Subs	\$ 4,055,934	17%
Paid to WBE Primes	\$ 1,576,092	6%
Paid to WBE Subs	\$ 50,438	0%

** Based on information from DPW CAT System dated 7/7/14

Micro Set Aside Contracts	
Total Eligible Contracts	15
Total Awarded Micro Set Asides	15

Department of Public Works
FY 13/14 Contracts

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Total Payments to LBEs	Total Contract Payments	Award Notice	Industry
FCA13068/7253A	San Francisco General Hospital Buildings 80 & 90 - Elevator Upgrade	Gallera Inc. DBA Trico Construction	LBE-WBE	15%	0%	\$ -	\$ 137,020	7/8/2013	Construction
ICE13106/2245J	Balboa Park Station - Geneva Avenue and Howth Street New Traffic Signal Micro Set-Aside	Phoenix Electric	LBE-MBE	Micro	100%	\$ 103,211	\$ 103,211	7/9/2013	Construction
APC13095	As Needed Environmental Consulting and Planning Services	Baseline Environmental	Non-LBE	25%		\$ -	\$ -	7/15/2013	Professional Services
APC13095	As Needed Environmental Consulting and Planning Services	Northgate Environmental	Non-LBE	25%		\$ -	\$ -	7/15/2013	Professional Services
APC13036	As Needed Architectural Service Contracts	Paulett Traggart Architects	LBE-WBE	20%		\$ -	\$ -	7/19/2013	Professional Services
APC13036	As Needed Architectural Service Contracts	Mark Cavagnero Associates/Cary Bernstein	JV-WBE	20%		\$ -	\$ -	7/19/2013	Professional Services
FCE13091/2061J	Pavement Renovation and Sewer Replacement - 20th Ave and Lincoln Way	L C General Engineering & Construction, Inc.	LBE-MBE	36%	30%	\$ 632,890	\$ 2,136,220	7/26/2013	Construction
APC13036	As Needed Architectural Service Contracts	Levy Design	LBE-WBE	20%		\$ -	\$ -	7/29/2013	Professional Services
OCM13100/2035D-7	As Needed Sidewalk Inspection and Repair Program (SIRP) No. 5	Empire Engineering & Construction, Inc.	LBE-MBE	25%	27%	\$ 276,885	\$ 1,028,222	8/13/2013	Construction
3097V/FCP13098	Rossi Playground Restroom Renovation	DFPF DBA Fine Line Construction	JV-MBE	23%	67%	\$ 555,886	\$ 829,178	8/15/2013	Construction
FCP13075/3077	Minnie Lovie Ward Athletic Field Renovation	OC Jones & Sons	Non-LBE	21%	35%	\$ 1,336,565	\$ 3,806,854	8/20/2013	Construction
FCE13096/2031J	Various Locations Curb Ramps Project No. 4	Bay Area Lightworks, Inc.	LBE-MBE	27%	21%	\$ 145,975	\$ 702,555	8/26/2013	Construction
APC13036	As Needed Architectural Service Contracts	Tom Eliot Fisch/Min Day	JV-MBE	20%		\$ -	\$ -	9/5/2013	Professional Services
FCE13084/2158J(Rebid)	Various Locations Pavement Preservation FY 20013-2014	Intermountain Slurry Seal Inc.	Non-LBE	12%		\$ -	\$ 862,783	9/6/2013	Construction
FCE13093/2067J	Pavement Renovation, Sewer Replacement, and Water Main Installation - Silver Avenue	Ranger Pipelines, Inc.	Non-LBE	26%	0%	\$ -	\$ 458,372	9/9/2013	Construction
APC13095	As Needed Environmental Consulting and Planning Services	Fugro Consultants	Non-LBE	25%		\$ -	\$ -	9/12/2013	Professional Services
FCE13072/1452(J) (Rebid)	SOMA West Skate Park and Dog Park	Trinet Construction Inc.	LBE-WBE	12%	18%	\$ 497,061	\$ 2,714,088	9/17/2013	Construction
APC13095.1	As Needed Environmental Consulting and Planning Services	Weiss Associates	Non-LBE	25%		\$ -	\$ -	9/18/2013	Professional Services
APC13095.2	As Needed Environmental Consulting and Planning Services	SCA Environmental	LBE-MBE	25%		\$ -	\$ -	9/18/2013	Professional Services
FCE13048/2142J	Various Locations Pedestrian Countdown Signals Contract No. 2	Bay Area Lightworks, Inc.	LBE-MBE	27%	12%	\$ 79,734	\$ 661,905	9/20/2013	Construction
FCA13109	ESER Bond No. 1, Firestations No. 36 and No. 44 Renovations	Roebuck Construction	LBE-OBE	14%	42%	\$ 1,095,974	\$ 2,635,135	9/25/2013	Construction
1817J/ICE13108	Duncan Street Stair Replacement Project [Micro LBE Set Aside]	Cogent Constuction and Consulting	LBE-WBE	Micro	92%	\$ -	\$ 84,496	10/1/2013	Construction
7436A-5/FCA14014	ESER Fire Stations 10, 13, 17, & 26 Exterior Envelope	CF Contracting	LBE-OBE	15%	60%	\$ 72,620	\$ 121,838	10/8/2013	Construction
7318AR/FCA13044	San Francisco County Jail #3 Replacement Phase 2 Deputy Station	KCK Builders	LBE-OBE	13%	11%	\$ 53,827	\$ 485,198	10/9/2013	Construction
2159J/FCE14015	As Needed Paving Contract No. 9	Synergy Project Management	LBE-MBE	25%		\$ -	\$ -	10/25/2013	Construction
2200J/FCE14020	Proposition K FY 12-13 Various Curb Ramps	A Ruiz Construction	SBA-MBE	25%	11%	\$ 29,916	\$ 280,508	10/28/2013	Construction
ICA14035	San Francisco General Hospital Emergency Generator Project - Steel Work [Micro LBE Set Aside]	Detail General Inc DBA Detail	LBE-MBE	Micro	100%	\$ 62,426	\$ 62,426	11/13/2013	Construction
2035D-8/OCM14024	As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 6	Empire Engineering & Construction, Inc.	LBE-MBE	25%	2%	\$ 9,640	\$ 407,379	11/21/2013	Construction
ICE14038	Roadway Structures - New Handrails at Various Locations [Micro LBE Set Aside]	Phoenix Electric	LBE-MBE	Micro	61%	\$ 79,173	\$ 128,787	12/2/2013	Construction
1942J/ICE14017	County Jail No. 3 & 4 Fire Alarm Replacement [Micro LBE Set Aside]	Fidato	LBE-OBE	Micro	100%	\$ 36,575	\$ 36,575	12/3/2013	Construction
FPA13103	Architectural & Engineering Design Services for the Office of the Chief Medical Examiner Facility	KMD Architects	Non-LBE	15%	13%	\$ 54,079	\$ 427,492	12/4/2013	Professional Services
2048J/ICE14033	Retaining Wall at Market Street between 19th and Danvers [Micro LBE Set Aside]	Phoenix Electric	LBE-MBE	Micro	100%	\$ 100,700	\$ 100,700	12/17/2013	Construction
FCA14032	ESER Bond No. 1, Firestations No. 2, 18 and 31 Exterior Envelope	Roebuck Construction	LBE-OBE	15%	0%	\$ -	\$ 69,831	12/18/2013	Construction
7372A	Office of Chief Medical Examiner Request for Proposals (RFP) for Construction Manager/General Contractor	Clark Construction	NON-LBE	20%	0%	\$ -	\$ 178,380	12/18/2013	Construction
ICE14044	San Jose Stairs and Wall Repair [Micro-LBE Set-Aside Program]	Cogent Constuction and Consulting	LBE-WBE	Micro	100%	\$ 79,354	\$ 79,354	1/8/2014	Construction
FCE14025	Various Locations Multilayer Mico Surfacing FY 13-14	Telfer Oil Company d.b.a. Windsor Fuel Co.	Non-LBE	10%		\$ -	\$ -	1/9/2014	Construction
FCE14016	Pavement Renovation, Sewer Replacement, and Water Main Installation - Gough Street	M Squared Construction, Inc.	LBE-OBE	25%		\$ -	\$ -	1/13/2014	Construction
FCE13052	McCOPPIN HUB PLAZA	Bauman Landscape & Construction Inc.	LBE-OBE	25%	2%	\$ 14,420	\$ 774,207	1/15/2014	Construction
2313J/ICE14030	Intersection Improvements - Innes Avenue and Arelious Walker Drive [Micro LBE Set Aside]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	100%	\$ 93,473	\$ 93,473	1/20/2014	Construction
FCP14012	Mission Dolores Park Rehabilitation Project	Alten Construction, Inc.	NON-LBE	26%	5%	\$ 97,210	\$ 1,811,671	1/23/2014	Construction
FPE14021	Better Market Street Environmental Review Services	ICF Jones & Stokes, Inc.	NON-LBE	25%	0%	\$ -	\$ 23,279	1/23/2014	Professional Services
APA13110	As Needed Design Services for Health Facilities	MEI Architects	LBE-WBE	20%		\$ -	\$ -	1/23/2014	Professional Services
FCE14040	Castro Streetscape Improvements Project	Ghilotti Bros., Inc.	NON-LBE	25%	24%	\$ 646,177	\$ 2,658,621	1/27/2014	Construction
APC14037	As Needed Special Inspection and Testing Services 2013	RES Engineers, Inc.	LBE-MBE	20%		\$ -	\$ -	2/12/2014	Professional Services
FCE14045	Contract 61 - New Traffic Signals	Bay Area Lightworks, Inc.	LBE-MBE	25%	3%	\$ 2,800	\$ 104,983	2/12/2014	Construction
FCE14039	Point Lobos Avenue and Washington Street Pavement Renovation, Sewer Replacement, and Water Main Installation	Esquivel Grading & Paving, Inc.	LBE-MBE	25%		\$ -	\$ -	2/26/2014	Construction
FCE14041	McAllister Street Pavement Renovation and Sewer Replacement	Esquivel Grading & Paving, Inc.	LBE-MBE	25%		\$ -	\$ -	3/5/2014	Construction
FPA12018	ESER Material Testing and Special Inspection Services	Construction Testing Services, Inc.	Non-LBE	15%		\$ -	\$ -	3/14/2014	Professional Services
IPS14090	Tenderloin Clean Up Program	San Francisco Clean City Coalition	LBE-OBE	25%		\$ -	\$ -	3/17/2014	Professional Services
FCA14082	ESER1 Fire Stations No. 12 and 21 Emergency Generators	Becker Electric, Inc.	LBE-OBE	25%		\$ -	\$ -	3/24/2014	Construction

Department of Public Works
FY 13/14 Contracts

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Total Payments to LBEs	Total Contract Payments	Award Notice	Industry
FCE14028	Broadway Tunnel Ventilation Upgrade (Second Rebid)	M. Hernandez Construction, Inc dba Hernandez Engineering	LBE-MBE	13%		\$ -	\$ -	3/24/2014	Construction
FCP13076	Raymond S. Kimbell Playground Renovation	Anvil Builders Inc.	LBE-OBE	15%				3/24/2014	Construction
ICE14070	Chestnut Street Stairs [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro		\$ -	\$ -	3/24/2014	Construction
ICE14088	Various Locations Curb Ramp Contract No. 5 [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro		\$ -	\$ -	4/8/2014	Construction
FCE14059	Pavement Renovation and Sewer Replacement Upper Market Street	Esquivel Grading & Paving, Inc.	LBE-MBE	25%				4/14/2014	Construction
HCC14081.2	As-Needed Environmental Contracting Services	CES Controlled Environmental Services	Non-LBE	20%		\$ -	\$ -	4/14/2014	Construction
HCC14081.3	As-Needed Environmental Contracting Services	Engineering/Remediation Resources Group, Inc.	Non-LBE	20%		\$ -	\$ -	4/15/2014	Construction
FCP14046	Washington Square Convenience Center	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE	20%		\$ -	\$ -	4/17/2014	Construction
APM14067.1	As Needed Surveying Services 2014	F3 & Associates Inc.	Non-LBE	20%				4/21/2014	Professional Services
APM14067.2	As Needed Surveying Services 2014	Sandis Civil Engineers, Surveyors and Planners	Non-LBE	20%		\$ -	\$ -	4/21/2014	Professional Services
ICE14069	El Camino Del Mar Wall and Stairs[Micro-LBE Set-Aside Program]	Northwest Demolition, Inc.	LBE-OBE	Micro		\$ -	\$ -	4/28/2014	Construction
HCC14081.1	As-Needed Environmental Contracting Services	Brown and Caldwell	Non-LBE	20%				4/28/2014	Construction
ICE14092	San Marcos Avenue and Santa Rita Avenue Wall and Stairs Repairs [Micro-LBE Set-Aside Program]	CF Contracting	LBE-OBE	Micro		\$ -	\$ -	4/28/2014	Construction
ICE14093	Roadway Structures - New Handrails at Various Locations No. 2 [Micro-LBE Set-Aside Program]	Fontenoy Engineering	LBE-OBE	Micro		\$ -	\$ -	5/12/2014	Construction
FCP14096	Carl Larsen Playground Renovation	JDB & Sons Construction Inc	LBE-OBE	14%		\$ -	\$ -	5/15/2014	Construction
FCP14103	GREAT HIGHWAY RESTROOMS RENOVATION	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE	23%		\$ -	\$ -	5/15/2014	Construction
FCP14085	Beach Chalet Soccer Renovations Electrical Work (Rebid)	Phoenix Electric	LBE-MBE	25%		\$ -	\$ -	5/15/2014	Construction
FCE14061	Various Locations Pavement Preservation FY 2014-2015	Telfer Oil Company d.b.a. Windsor Fuel Co.	Non-LBE	12%		\$ -	\$ -	5/27/2014	Construction
NCE14122	9-1-1 Clean Agent System and Electrical Upgrades	Paganini Electric Corporation	Non-LBE	12%		\$ -	\$ -	5/30/2014	Construction
FCA14077	Fire Stations No. 13, 18, 26, 38, 40 & 41 Shower Renovations (Rebid)	Wickman Development and Construction	LBE-OBE	25%		\$ -	\$ -	5/30/2014	Construction
FCE14060	Fell Street and Oak Street Streetscape Enhancements	Bauman Landscape & Construction Inc.	LBE-OBE	25%		\$ -	\$ -	5/30/2014	Construction
FPA14098	RFP for Environmental Services - Rehabilitation Detention Facility - HOJ Replacement Jail	Turnstone Consulting	Non-LBE	20%		\$ -	\$ -	6/3/2014	Professional Services
FCE14065	Taraval Streetscape Improvements	L C General Engineering & Construction, Inc.	LBE-OBE	25%		\$ -	\$ -	6/5/2014	Construction
FPA14063	Construction Management Support Services for Office of Chief Medical Examiner	Vanir/Saylor A Joint Venture Partnership	JV-WBE	21%		\$ -	\$ -	6/12/2014	Professional Services
APC14079	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	SCA Environmental	LBE-MBE	20%		\$ -	\$ -	6/27/2014	Professional Services

Port

Contract Awards and Payments

July 1 -June 30, 2014

Awarded Contracts		
Total Number of Contracts	5	
Professional Services	3	60%
Construction	2	40%
LBE Primes	3	60%
Non-LBE Primes	2	40%
MBE Primes	1	20%
OBE Prime	2	40%
WBE Prime	0	0%
SBA LBE Prime	0	0%

Awards		
Amount Awarded	\$ 3,735,277.00	
Awarded to Non-LBE Primes	\$ 1,545,000	41%
Awarded to Non-LBE Subs	\$ 614,982	16%
Awarded to LBEs Primes	\$ 910,295	24%
Awarded to LBE Subs	\$ 665,000	18%
Awarded to MBE Primes	\$ 510,000	14%
Awarded to MBE Subs	\$ 225,000	6%
Awarded to OBE Primes	\$ 400,295	11%
Awarded to OBE Subs	\$ 125,000	3%
Awarded to WBE Primes	\$ -	0%
Awarded to WBE Subs	\$ 315,000	8%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

Payments		
Total Paid	\$ 264,940	
Paid to Non-LBEs Primes	\$ -	0%
Paid to Non-LBE Subs	\$ 9,245	0%
Paid to LBEs Primes	\$ 211,375	80%
Paid to LBE Subs	\$ 44,320	0%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ -	0%
Paid to OBE Primes	\$ 211,375	80%
Paid to OBE Subs	\$ -	0%
Paid to WBE Primes	\$ -	0%
Paid to WBE Subs	\$ -	0%

Micro Set Aside Contracts	
Total Eligible Contracts	1
Total Awarded Micro Set Asides	1

Port
FY 13/14

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Payments to LBE	Total Contract Payments	Award Notice	Industry
2761	Blue Greenway Signage	Cal State Constructors	LBE-OBE	8%	30%	\$ 625,547	\$ 44,320.00	\$ 147,135	8/13/2013	Construction
2767	Fisherman's Wharf Triangle Lot & SWL 321 Pedestrian Circulation Improvement Project Award Memo	JDB Construction	LBE-OBE	Micro	96%	\$ 109,730	\$ 113,105	\$ 117,805	12/4/2013	Construction
1213-07	As Needed Environmental and Related Professional Services	Weiss Associates	Non-LBE	21%		\$ 1,000,000			9/27/2013	Professional Service
1213-07	As Needed Environmental and Related Professional Services	SCA Environmental	LBE-MBE	21%		\$ 1,000,000			9/27/2013	Professional Services
1213-07	As Needed Environmental and Related Professional Services	Baseline Environmental	Non-LBE	21%		\$ 1,000,000			9/27/2013	Professional Services

Public Utilities Commission

Contract Award and Payment Summary

July 1, 2013 -June 30, 2014

FY 13-14 Q1-4 Awarded Contracts		
Total Number of Contracts	59	
Professional Services	31	53%
Construction	28	47%
LBE Primes*	43	73%
Non-LBE Primes	16	25%
MBE Primes*	17	29%
OBE Prime*	13	22%
WBE Prime*	12	20%
SBA LBE Prime	1	2%

FY 13-14 Q1-4 Awards		
Amount Awarded	\$ 278,039,155	
Awarded to Non-LBE Primes	\$ 69,770,926	25%
Awarded to Non-LBE Subs	\$ 58,790,320	21%
Awarded to LBEs Primes*	\$ 105,958,882	34%
Awarded to LBE Subs	\$ 43,519,027	13%
	\$ -	
Awarded to MBE Primes*	\$ 40,931,045	1%
Awarded to MBE Subs	\$ 21,415,636	8%
Awarded to OBE Primes*	\$ 39,575,933	15%
Awarded to OBE Subs	\$ 13,089,018	5%
	\$ -	
Awarded to WBE Primes*	\$ 25,451,904	9%
Awarded to WBE Subs	\$ 9,014,274	3%
	\$ -	
Awarded to SBA Prime (MBE)	\$ 11,471,048	4%
Awarded to SBA Sub	\$ -	0%

*Includes JV partnerships

FY 13-14 Q 1-4 Payments**		
Total Paid	\$ 41,275,785	
Paid to Non-LBEs Primes	\$ 4,002,466	10%
Paid to Non-LBE Subs	\$ 2,158,466	5%
Paid to LBEs Primes	\$ 31,818,248	77%
Paid to LBE Subs	\$ 3,136,216	8%
Paid to MBE Primes	\$ 7,285,713	18%
Paid to MBE Subs	\$ 1,321,005	3%
Paid to OBE Primes	\$ 20,018,518	48%
Paid to OBE Subs	\$ 1,682,189	4%
Paid to WBE Primes	\$ 4,567,850	11%
Paid to WBE Subs	\$ 243,941	1%

**Based on information from PUC SOLIS extract dated 7/7/14.

FY 13-14 Q3 Micro Set Aside Contracts	
Total Eligible	8
Total Awarded	4

Public Utilities Commission
FY 13/14

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal To Date	Amount	Total Payments to LBEs	Total Contract Payments	Award Notice	Industry
WW-550	20th/Arkansas/Connecticut/Mississippi/Missouri Sewer Replacement	PRECISION ENGINEERING INC	LBE-MBE	15%	7%	\$ 2,862,147	\$ 142,480	\$ 2,179,080	7/2/2013	Construction
CS-296.C	HSIP Prof & Engineering Support Services	AECOM/AGS JV	JV-MBE	16%		\$ 2,500,000	\$ -	\$ -	7/2/2013	Professional Services
CS-296.D	Professional & Engineering Support Services for the Hetch Hetchy System Improvement Program (HSIP)	M W H AMERICAS INC	Non-LBE	16%	0%	\$ 2,500,000	\$ -	\$ 185,142	7/2/2013	Professional Services
WD-2695	Auxiliary Water Supply System - New Cisterns A	Trinet Construction	LBE-OBE	22%	2%	\$ 3,868,900	\$ 45,553	\$ 2,531,566	7/15/2013	Construction
CS-235	Digester Southeast Planning	Brown and Caldwell	Non-LBE	10%	3%	\$ 80,000,000	\$ 112,670	\$ 3,475,856	7/16/2013	Professional Services
CS-296.B	HSIP Professional and Engineering Support Services	CH2M HILL ENGINEERS INC	Non-LBE	16%		\$ 2,500,000	\$ -	\$ -	7/25/2013	Professional Services
CS-296.E	HSIP Professional and Engineering Support Services	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	16%	0%	\$ 2,500,000	\$ -	\$ 175,486	7/25/2013	Professional Services
CS-303	College Hill Demonstration Garden	Pamela C. Nagle	LBE-WBE	13%	17%	\$ 245,000	\$ 16,315	\$ 97,811	7/31/2013	Professional Services
WD-2710	San Francisco Local Water As-Needed Paving FY 14-16	A. Ruiz Construction	LBE-MBE	9%	4%	\$ 11,292,725	\$ 91,550	\$ 2,132,839	8/5/2013	Construction
WD-2620	8 and 12 inch DI Main Installation and Pavement Renovation in Bryant Street	M Squared Construction	LBE-OBE	18%	16%	\$ 3,737,165	\$ 181,891	\$ 1,149,328	8/12/2013	Construction
CS-315.A	As-Needed Geotechnical Engineering Services	AGS	LBE-MBE	15%	0%	\$ 1,500,000	\$ -	\$ -	8/19/2013	Professional Services
CS-315.B	As-Needed Geotechnical Engineering Services	ARUP/Terra Engineers	JV-WBE	15%	0%	\$ 1,500,000	\$ -	\$ -	8/19/2013	Professional Services
CS-315.C	As-Needed Geotechnical Engineering Services	Geotechnical Consultants, Inc.	LBE-MBE	15%	0%	\$ 1,500,000	\$ -	\$ 33,288	8/19/2013	Professional Services
CS-296.A	HSIP Professional and Engineering Support Services	BLACK & VEATCH CORPORATION	Non-LBE	16%		\$ 2,500,000	\$ -	\$ -	8/19/2013	Professional Services
WD-2503R	8-inch DIP Main Installation in Jackson, Washington, Sacramento and Davis Streets	Empire Engineering & Construction, Inc.	LBE-MBE	13%	4%	\$ 2,139,389	\$ 11,003	\$ 278,727	8/19/2013	Construction
WW-551	18th/19th/Carolina/Connecticut/Indiana/Minnesota/Texas/ Wisconsin Streets Sewer Replacement	Harty Pipelines, Inc	LBE-WBE	16%	9%	\$ 2,385,030	\$ 204,868	\$ 2,202,310	8/19/2013	Construction
WW-558R	As Needed Sewer Cleaning	Proven Management	Non-LBE	9%	4%	\$ 1,594,500	\$ 72,096	\$ 1,660,564	8/19/2013	Construction
CS-211.B	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	ICF-AVILA JV	JV-WBE	13%	0%	\$ 5,000,000	\$ -	\$ 38,397	8/21/2013	Professional Services
CS-211.C	Specialized and Technical Services, Natural Resources and Land Management Div., Water Enterprise	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	13%	0%	\$ 5,000,000	\$ -	\$ 11,072	8/21/2013	Professional Services
CS-211.D	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	U R S CORPORATION	Non-LBE	13%	0%	\$ 5,000,000	\$ -	\$ 230,408	8/21/2013	Professional Services
WD-2682	8-Inch Ductile Iron Pipe Main Installation in 25th St, Noe, Hoffaman	M Hernandez	LBE-MBE	18%	8%	\$ 1,228,345	\$ 62,018	\$ 818,970	8/26/2013	Construction
WW-567	As Needed Spot Sewer Repair	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%	7%	\$ 6,944,815	\$ 467,150	\$ 6,590,507	8/26/2013	Construction
WW-545	16th, 21st, 25th Avenue & Cabrillo/California Streets	Shaw Pipeline	LBE-OBE	10%	10%	\$ 3,960,311	\$ 340,627	\$ 3,263,097	9/3/2013	Construction
WW-549	Buchanan/Divasadero/Fillmore/Green/Pierce and Scott Streets Sewer Replacement	PRECISION ENGINEERING INC	LBE-MBE	16%	7%	\$ 2,178,505	\$ 133,498	\$ 1,837,768	9/3/2013	Construction
CS-211.A	Specialized and Technical Services, Natural Resources Div., Water Enterprise	CDM SMITH & A-T-S JV	JV-WBE	13%	0%	\$ 5,000,000	\$ -	\$ 15,437	9/9/2013	Professional Services
WW-548	Avila/Bay/Beach/Chestnut/Francisco/Jefferson/Scott Streets and Capra Way Sewer Replacement	D'Arcy & Harty	LBE-OBE	17%	12%	\$ 2,459,995	\$ 239,511	\$ 2,003,477	9/9/2013	Construction
WD-2683R	8 inch Ductile Iron Pipe Main Installation in Indiana and Tennessee Streets; and 16 inch Ductile Iron Pipe	M Squared Construction	LBE-OBE	21%	6%	\$ 2,445,650	\$ 85,501	\$ 1,468,300	9/16/2013	Construction
CS-306.A	As-Needed Contracting and Employment Support	Alfred Williams Consultancy	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 5,457	9/26/2013	Professional Services
CS-306.B	As-Needed Contracting and Employment Technical Support	Butler Enterprises Group	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 44,223	9/26/2013	Professional Services
CS-306.C	As-Needed Contracting and Employment Technical Support Services	Consulting Link 2000	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 22,914	9/26/2013	Professional Services
CS-306.D	As-Needed Contracting and Employment Technical Support Services	JBR Partners	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 27,675	9/26/2013	Professional Services
CS-306.E	As-Needed Contracting and Employment Technical Support Services	J L M Management Group	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 9,457	9/26/2013	Professional Services
CS-306.F	As-Needed Contracting and Employment Related Technical Support Services	Merriwether & Williams Insurance	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 17,250	9/26/2013	Professional Services
CS-306.G	As-Needed Contracting and Employment Technical Support Services	Scope 1 Consultants	Non-LBE	0%		\$ 50,000	\$ -	\$ 48,349	9/26/2013	Professional Services
CS-306.H	As-Needed Contracting and Employment Technical Support Services	The Their Group	LBE-WBE	Micro		\$ 50,000	\$ -	\$ -	9/26/2013	Professional Services
CS-287	Real Estate and Land Negotiation Services	ECONOMIC & PLANNING SYSTEMS INC	Non-LBE	22%	15%	\$ 420,000	\$ 15,558	\$ 103,463	10/11/2013	Professional Services
CS-193.B	As Needed Energy Efficiency Services	Enovity Inc	Non-LBE	6%		\$ 2,375,000	\$ -	\$ -	11/15/2013	Professional Services
WD-2685	Auxiliary Water Supply System, Reservoir, and Tanks Improvement Project	Cal State Constructors	LBE-OBE	16%	7%	\$ 8,469,000	\$ 72,117	\$ 1,105,191	11/18/2013	Construction
WD-2696	AWSS New Cisterns B Contract	Azul Works Inc.	LBE-WBE	15%	27%	\$ 5,013,300	\$ 286,023	\$ 1,047,986	12/2/2013	Construction
CS-317	Specialized and Technical Services - Restoration and Revegetation	Orion Environmental Associates	LBE-MBE	11%	0%	\$ 1,500,000	\$ 1,725	\$ 81,134	12/10/2013	Professional Services
CS-193.A	As-needed Energy Efficiency Services	KW Engineering	Non-LBE	6%		\$ 2,375,000	\$ -	\$ -	12/27/2013	Professional Services
CS-193.C	As-needed Energy Efficiency Services	ENEROC INC	Non-LBE	6%	0%	\$ 2,375,000	\$ -	\$ 13,002	1/13/2014	Professional Services
WW-546R	15th/16th/18th/19th/20th Avenues & California/Clement Sts Sewer Replacement & Pavement Renovation	Harty Pipelines, Inc	LBE-WBE	17%	8%	\$ 3,899,750	\$ 121,793	\$ 1,566,007	1/13/2014	Construction
WW-552R	Clay, Cherry, and Collins St. Sewer Replacement, Water Main Installation, and Pavement Renovation	Shaw Pipeline	LBE-OBE	14%	30%	\$ 4,466,518	\$ 418,471	\$ 1,372,433	2/4/2014	Construction
WW-584	As-Needed Spot Sewer Repair	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%		\$ 6,593,265	\$ -	\$ 1,389,240	2/4/2014	Construction
WW-583	As-Needed Main Sewer Replacement	PRECISION ENGINEERING INC	LBE-MBE	16%		\$ 3,534,100	\$ -	\$ -	2/18/2014	Construction
WW-585	15th, 17th, 23rd, 44th, Granada, Meda and Oakdale Avenues Sewer Replacement	Shaw Pipeline	LBE-OBE	16%		\$ 2,634,535	\$ -	\$ 688,675	2/18/2014	Construction
WW-568	18th,25th,35th,47th Avenues and Delancey,Felton,Fern,Hawes,Madrid,Steiner Streets Sewer Replacement	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	14%		\$ 2,354,290	\$ -	\$ 592,179	3/3/2014	Construction
WD-2697	Auxiliary Water Supply System - New Cisterns C	Cal State Constructors	LBE-OBE	15%		\$ 4,147,000	\$ -	\$ 232,470	3/17/2014	Construction
WW-556	Southeast Water Pollution Control Plant Chemical System Relocation and Facility Upgrades	N T K CONSTRUCTION INC	SBA-MBE	13%		\$ 14,025,000	\$ -	\$ 251,571	3/18/2014	Construction
WW-547	Alhambra/Bay/Beach Streets and Mallorca/Retiro/Toledo Way Sewer Replacement	PRECISION ENGINEERING INC	LBE-WBE	17%	6%	\$ 2,626,560	\$ 15,900	\$ 277,683	4/7/2014	Construction
CS-193.D	As-needed Energy Efficiency Services	CS&I/EBS JV	JV-OBE	6%		\$ 2,375,000	\$ -	\$ -	4/11/2014	Professional Services
WD-2670A	Cathodic Protection for 30-, 36-, 42- & 48- Steel Pipe Transmission Main of University Mound System	Azul Works Inc.	LBE-WBE	18%		\$ 640,300	\$ -	\$ -	4/28/2014	Construction
WD-2727	Peninsula Pipelines Seismic Upgrade	RANGER PIPELINES INC	Non-LBE	13%		\$ 20,736,380	\$ -	\$ -	4/28/2014	Construction
CS-258.A	As-needed Environmental Services for SSIP HSIP	ICF/Panorama Environmental	JV-WBE	15%		\$ 4,850,000	\$ -	\$ -	5/13/2014	Professional Services
CS-258.B	As-needed Environmental Services for SSIP HSIP	URS	Non-LBE	15%		\$ 4,850,000	\$ -	\$ -	5/13/2014	Professional Services
CS-258.C	As-needed Environmental Services for SSIP HSIP	ESA & Orion	JV-MBE	15%		\$ 4,850,000	\$ -	\$ -	5/13/2014	Professional Services
WD-2705	Town of Sunol Fire Suppression System	Azul Works Inc.	LBE-WBE	13%		\$ 5,702,680	\$ -	\$ -	5/30/2014	Construction

Recreation and Parks Department

Contract Award and Payment Summary

July 1, 2013 - June 30, 2014

Awarded Contracts		
Total Number of Contracts	6	
Professional Services	5	83%
Construction	1	17%
LBE Primes	6	100%
Non-LBE Primes	0	0%
MBE Primes	1	17%
OBE Prime*	4	67%
WBE Prime	1	17%
SBA LBE Prime	0	0%

Awards		
Amount Awarded	\$ 5,246,533	
Awarded to Non-LBE Primes	\$ -	0%
Awarded to Non-LBE Subs	\$ 1,131,453	22%
Awarded to LBEs Primes	\$ 2,406,957	46%
Awarded to LBE Subs	\$ 1,708,123	33%
Awarded to MBE Primes	\$ 258,000	5%
Awarded to MBE Subs	\$ 933,600	18%
Awarded to OBE Primes*	\$ 1,698,957	32%
Awarded to OBE Subs	\$ 63,080	1%
Awarded to WBE Primes	\$ 450,000	9%
Awarded to WBE Subs	\$ 711,443	14%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

*includes JV partnerships

Payments		
Total Paid	\$ 1,321,466	
Paid to Non-LBEs Primes	\$ -	0%
Paid to Non-LBE Subs	\$ 194,404	15%
Paid to LBEs Primes	\$ 320,170	24%
Paid to LBE Subs	\$ 806,892	61%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ 780,549	59%
Paid to OBE Primes	\$ -	0%
Paid to OBE Subs	\$ 12,700	1%
Paid to WBE Primes	\$ -	0%
Paid to WBE Subs	\$ 13,643	1%

Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

Recreation and Parks Department
FY 13/14

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Notice	Industry
4025-1213	Randall Museum Renovation	Pfau Long Architecture/Kuth Ranieri	JV-OBE	26%	8%	\$ 736,538	\$ 26,343	\$ 335,228	10/18/2013	Professional Services
CON13-002R	Coit Tower Renovation	Anvil Builders	LBE-OBE	25%	91%	\$ 1,109,995	\$ 767,953	\$ 845,034	11/15/2013	Construction
4112-1213-A	As Needed Construction Management Services	ABA Global, INC	LBE-WBE	21%	0%	\$ 850,000	\$ -	\$ 19,955	11/25/2013	Professional Services
4112-1213-B	As Needed Construction Management Services	CM Pros	LBE-MBE	21%	0%	\$ 850,000	\$ -	\$ 82,556	11/2/2013	Professional Services
4112-1213-C	As Needed Construction Management Services	CPM/ECS JV	JV-OBE	21%		\$ 850,000	\$ -	\$ -	11/2/2013	Professional Services
4112-1213-D	As Needed Construction Management Services	Swinerton/MCK JV	JV-OBE	21%	33%	\$ 850,000	\$ 12,596	\$ 38,693	11/2/2013	Professional Services