

# ITEM 3

## SF Redistricting Taskforce Budget Report

<b>Expenses</b>	<b>To Date</b>	<b>Budget</b>	<b>Remaining</b>
<b>Personnel</b>			
<b>Administrative Support</b>	-	42,500	-
<b>Consultants</b>	22,010	95,000	72,990
<b>Supplies &amp; Materials</b>	-	1,500	1,500
<b>Outreach</b>			
Community/District Meetings			
Interpretation/Translation	950	3,700	2,750
Childcare			
Facility Rental/Custodial/Securi	1,285	3,985	2,700
Audio Sound System	10,000	23,500	13,500
Food & Refreshments			
Outreach Survey	-	20,000	20,000
Media	-	10,000	10,000
Technology	-	1,500	1,500
Community Technical Assistance	-	4,815	4,815
<b>Total Budget</b>	<b>34,245</b>	<b>206,500</b>	<b>172,255</b>