



San Francisco Youth Commission Agenda

Monday, February 5, 2017

5:15 pm-8:00 pm

City Hall, Room 416

1. Dr. Carlton B. Goodlett Pl.

San Francisco, CA 94102

There will be public comment on each item.

Elsie Lipson, Lily Marshall-Fricker, Lisa Yu, Conna Chen, Arianna Nassiri, Mary Claire Amable, Kristen Tam, Paola Robles Desgarenes, Mampu Lona, Mike'l Gregory, Bahlam Vigil, Jarrett Mao, Jonathan Mesler, Chiara Lind, Felix Andam, Zak Franet, Owen Hoyt

1. Call to Order and Roll Call for Attendance

2. Approval of Agenda (Action Item)

3. Approval of Minutes (Action Item)

A. January 13, 2017

[\(Document A\)](#)

4. Public Comment on Items not on Agenda (Discussion Only)

5. Presentations (All Items to Follow Discussion and Possible Action)

A. Presentation on the Department of Environment

Presenter: Deborah Raphael, Director, Department of Environment

B. Presentation on San Francisco Cannabis Legislation Issues/Summary

Presenter: Nicole Elliott, Director, Office of Cannabis

C. Presentation on Youth Advocacy Day

Presenter: Wahid Ahmed, Community Engagement Coordinator, San Francisco Youth Empowerment Fund

(Document B)

6. Youth Commission Business (All Items to Follow Discussion and Possible Action)

A. Leave of Absence Request for January 15th-February 15th, 2018 for Commissioner Mary Claire Amable

B. [Second Reading] Resolution 1718-AL-06 [Resolution in Support of Youth Justice Reform]

Sponsor: Justice and Employment Committee

(Document C)



C. [First Reading] Resolution 1718-AL-08 [Resolution supporting more Environmental Education and Awareness for San Francisco Youth]
Sponsor: Commissioner Kristin Tam
(Document D)

D. Youth Commission Application 2018-2019
Sponsor: Youth Commission Staff
(Document E)

7. Legislation Referred from the Board of Supervisors (All Items to Follow Discussion and Possible Action)

A. BOS File No. 171310 [Charter Amendment - Budget Set-Asides and Baselines]
Sponsors: Supervisors Tang, Peskin
Presenter: Youth Commission Staff
(Document F)

8. Committee Reports (Discussion Only)

- A. Executive Committee
- B. Housing, Environment and City Services Committee
- C. Justice and Employment Committee
- D. Civic Engagement and Immigration Committee
- E. Our Children Our Family Council

9. Staff Report (Discussion Only)

10. Announcements (This Includes Community Events)

11. Adjournment

Any materials distributed to the members of the Youth Commission within 72 hours of the meeting or after the agenda packet has been delivered to the members are available for inspection—along with minutes of previous Youth Commission meetings and all supplementary information—at the Youth Commission office during regular office hours (9am to 6pm, Monday—Friday). The Youth Commission office is at:

City Hall, Room 345
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
Phone: (415) 554-6446, Fax: (415) 554-6140
Email: youthcom@sfgov.org
www.sfgov.org/yc

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE (Chapter 67 of the San Francisco Administrative Code) Government's duty is to serve the public, reaching its decisions in full view of the



public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

FOR MORE INFORMATION ON YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE OR TO REPORT A VIOLATION OF THE ORDINANCE, CONTACT THE SUNSHINE ORDINANCE TASK FORCE, please contact:

Sunshine Ordinance Task Force
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689
Phone: (415) 554-7724, Fax: (415) 554-5784
Email: sotf@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Ordinance Task Force, at the San Francisco Public Library, and on the City's website at <http://www.sfgov.org>.

The nearest accessible BART station is Civic Center (Market/Hyde Streets). Accessible MUNI Metro lines are the F, J, K, L, M, N, T (exit at Civic Center for Van Ness Stations). MUNI bus lines also serving the area are the 5, 5R, 6, 7, 7R, 7X, 9, 9R, 19, 21, 47, and 49. For more information about MUNI accessible services, call (415) 701-4485.

The ringing and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting. The Chair may order the removal from the meeting room of any person responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic device.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity, or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

To obtain a disability-related modification or accommodation, including auxiliary aids or services to participate in the meeting, please contact Leah LaCroix, Youth Commission Acting Director [phone: 415-554 6254; email: leah.lacroix@sfgov.org] at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday. Full Commission Meetings are held in Room 416 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

LANGUAGE INTERPRETERS: Requests must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Peggy Nevin at (415) 554-5184.

AVISO EN ESPAÑOL: La solicitud para un traductor debe recibirse antes de mediodía de el viernes anterior a la reunion. Llame a Derek Evans (415) 554-7702.

Paunawa: Ang mga kahilingan ay kailangang matanggap sa loob ng 48 oras bago mag miting upang matiyak na matutugunan ang mga hiling. Mangyaring tumawag kay Joy Lamug sa (415) 554-7712.

翻譯 必須在會議前最少四十八小時提出要求
請電 (415) 554-7719



**San Francisco Youth Commission
Mid-Year Retreat Minutes ~ Draft
Saturday, January 13, 2018
9:00 am-5:00 pm
Pier 1 Conference Room
Pier 1 - The Embarcadero
San Francisco, CA 94111**

There will be public comment on each item.

Elsie Lipson, Lily Marshall-Fricker, Lisa Yu, Conna Chen, Arianna Nassiri, Mary Claire Amable, Kristen Tam, Paola Robles Desgarenes, Mampu Lona, Mike'l Gregory, Bahlam Vigil, Jarrett Mao, Jonathan Mesler, Chiara Lind, Felix Andam, Zak Franet

1. Call to Order and Roll Call for Attendance

The meeting was called to order at 9:27 am by Vice Chair Yu.

Commissioners present: Elsie Lipson, Lily Marshall-Fricker, Lisa Yu, Conna Chen, Mary Claire Amable, Kristen Tam, Mike'l Gregory, Bahlam Vigil, Felix Andam, Zak Franet

Commissioners absent: Arianna Nassiri, Paola Robles Desgarenes, Mampu Lona, Jarrett Mao, Jonathan Mesler, Chiara Lind.

Staff present: Leah LaCroix, Kiely Hosmon

There was quorum.

2. Approval of Agenda (Action Item)

Staff informed Commissioners that minutes would need to take out Mesler from in attendance and add Commissioner Vigil to Commissioners present.

Commissioner Gregory, seconded by Commissioner Andam, motioned to approve the minutes with the adjustment of taking out Mesler and adding in Vigil. There was no public comment. The motion was approved by acclamation.

Commissioner Lind arrive at 9:32am.

3. Approval of Minutes (Action Item)

- A. January 2, 2018
([Document A](#))

Commissioner Franet, seconded by Commissioner Vigil, motioned to approve the agenda. There was no public comment. The motion was approved by acclamation.



4. Public Comment on Items not on Agenda (Discussion Only)

There was no public comment. Commissioner Mao arrived at 10:05am.

5. Presentations (All Items to Follow Discussion and Possible Action)

- A. Youth Commission Core Content Review Jeopardy
Presenters: Commissioners Lind, Amable, Yu, Mao

Commissioners Lind and Mao led a presentation regarding the core content of the Youth Commissioner. There was no public comment.

Commissioner Desgarenes arrived at 10:30am.
Commissioner Lona arrived at 10:20am.
Commissioner Mesler arrived at 11:00am.
Commissioner Gregory left at 11:28am.

- B. Budget Bonanza: Understanding the City Budget
Presenters: Leah LaCroix, Youth Commission Staff, Commissioner Andam, Nicholas Persky, Youth Commission Alum

Former commissioner Nicholas Persky and staff led a presentation on the city budget process, including the timeline for budget advocacy. There was no public comment.

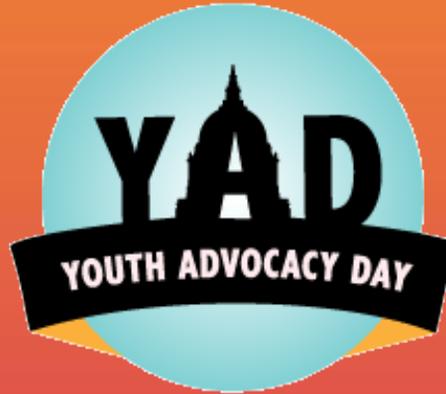
Commissioner Mesler left at 2:00pm.
Commissioner Amable left at 3:35pm.

6. Adjournment

The meeting was adjourned at 4:35 PM.

Document B

Welcome to YAD



What is Youth Advocacy Day?

- A chance for city hall to hear young people
- 150 Youth from all over SF to come together
- City Hall engages with your opinions on a huge scale
- Daylong event ran by Youth Leaders



<https://youtu.be/Z4nH3jEnziM>

Why take part in YAD?

First of all it's FUN!

Take part in 4 training sessions with other YAD Youth Leaders.

Meet other youth leaders from different programs.

Chance to speak with city officials.

Meet other young people from all over SF.

Help youth express their opinions



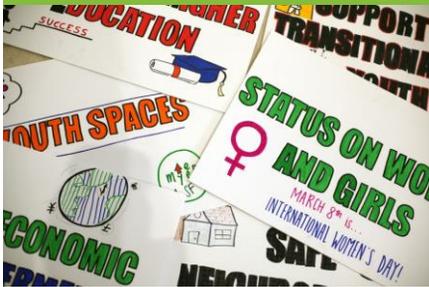
What does YAD mean to the Youth Commission?

Youth Commissioners have traditionally taken part in YAD.

Youth Commissioners have a unique experience to share.

Youth Advocacy Day informs your work.

Get the community active



Your support team



Commitment

- April 11th Orientation 5-7 1390 Market Street
- April 14th Training Day 10-4 2012 Pine Street
- April 16th or April 18th Prep Session 5-7 1930 Market Street
- April 25th 5-7 1390 Run through Market Street
- April 26th Youth Advocacy Day

Topics

- Transportation/Environment
- Youth Organizing, Activism and Digital Advocacy
- Marijuana Legislation + Public Health
- Affordable Housing and Workforce Development
- Social Justice and Criminal Justice Reform
- Education and Empowerment



Youth Leader voices

“I feel like I helped youth to feel engaged and inspired to seek and make change”

“It was a very meaningful experience because it sparked passion, confidence, and inspiration. Being a part of YAD would probably be one of my highlights during my teen years”

“Although we are leaders, we still got to learn a lot of info that we didn't know”



Will you help to bring Youth Voice to city hall?



FILE NO.

[Resolution in support of Youth Justice Reform]

Resolution urging the Mayor and Board of Supervisors to reduce the imprisonment of transitional age youth, implement alternatives to incarceration for Transitional Aged Youth, reject any funding for major renovation, reopening, or construction of jail facilities, and instead invest in programming supporting at-risk Transitional Aged Youth and Positive Youth Development.

WHEREAS, The Youth Commission has previously passed a motion on April 3rd 2017 urging the Board and Mayor to hold a hearing on alternatives to incarceration; and

WHEREAS, out-of-detention alternatives and Restorative Justice efforts have reduced the average daily incarcerated population amongst juveniles by over 37%; and

WHEREAS, During the same time period juvenile bookings were also reduced by over 38% without an uptick in crime rates; and

WHEREAS, 22% of San Francisco's adult system cases are Transitional Aged Youth ("TAY"); and

WHEREAS, TAY are only 8% of San Francisco's population; and

¹Wiltz, Teresa. "Children still funneled through adult prisons, but states are moving against it." *USA Today*, Gannett Satellite Information Network, 22 June 2017, www.usatoday.com/story/news/2017/06/17/how-raise-age-laws-might-reduce-recidivism/400065001/.

²"Department for Children and Families." *Governor Signs Law Creating More Rational Juvenile Justice Policies in Vermont | Department for Children and Families*, 1 June 2016, dcf.vermont.gov/dcf-blog/governor-signs-law-creating-more-rational-juvenile-justice-policies-vermont

³Justice, Vera Institute of. "Incarceration Trends." *Vera Institute of Justice*, trends.vera.org/rates/San-Francisco-County-CA?incarcerationSource=black&incarceration=disparity.

⁴"City Performance Scorecards." *City and County of San Francisco*, sfgov.org/scorecards/county-jail-population.

⁵S.P. Sullivan | NJ Advance Media for NJ.com. "Here's how much N.J. jail population fell since bail reform." *NJ.com*, NJ.com, 23 Aug. 2017, www.nj.com/politics/index.ssf/2017/07/njs_bail_population_dropped_20_percent_in_6_months.html.

⁶"San Francisco Youth Commission Justice & Employment Committee Draft - Minutes 5:00-7:00 PM Monday November 27, 2017 ." Youth Commission, 27 Nov. 2017.

⁷"Juvenile Probation Department." *City and County of San Francisco*, sfgov.org/juvprobation/all-pages-docs?as_q=juvenilestatistics&cof=FORID%3A11&ie=UTF-8.

⁸Nance, Allen A. "San Francisco Juvenile Probation Department 2015 Statistical Report 1/1/15 to 12/31/15." Allen A. Nance Chief Probation Officer, 31 Jan. 2016.

⁹"Raising the Age: Shifting to a Safer and More Effective Juvenile Justice System." Justice Policy Institute.

WHEREAS, Prison environments are no place for young growing minds to develop and can negatively impact their mental growth. Research has demonstrated that young people's brains are still developing until the age of 25 which leaves them vulnerable to develop mental health related illnesses; and

WHEREAS, young adults ages 18-25 represent 25% of the county jail population, had the highest number of "bed days" of any age group in SF county jails, and had the most prolonged jail stays of any age group; and

WHEREAS, The State of Vermont enacted a law which will raise the age of criminal responsibility to 21; and

WHEREAS, The State of Connecticut has also introduced similar legislation; and

WHEREAS, The prison industrial complex, including jailing and policing in San Francisco, disproportionately affects low-income communities of color; and

¹ Wiltz, Teresa. "Children still funneled through adult prisons, but states are moving against it." *USA Today*, Gannett Satellite Information Network, 22 June 2017, www.usatoday.com/story/news/2017/06/17/how-raise-age-laws-might-reduce-recidivism/400065001/.

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⁴ "City Performance Scorecards." *City and County of San Francisco*, sfgov.org/scorecards/county-jail-population.

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WHEREAS, San Francisco has prided itself on its historic values of diversity and equity, and yet, in 2015, African Americans represented over 55% of the incarcerated population while only 5.3% of the overall population; and

WHEREAS, 85% of people incarcerated in San Francisco county jails are awaiting trial and have not been convicted; and

WHEREAS, the cash bail system also disproportionately impacts low-income communities of color; and

WHEREAS, the State of New Jersey recently eliminated its cash bail system to address these disparities, resulting in a 20% decrease in its incarcerated population; and

WHEREAS, previous Restorative Justice and collaborative court models policy enacted to support juveniles and TAY has demonstrated reduced costs and recidivism rates; and

WHEREAS, the Young Adult Court, which began in 2015, has closed its doors to new cases three times in the last year due to capacity, and is expected to be immediately full again after expanding its services to a second court day in 2018; and

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⁹ "Raising the Age: Shifting to a Safer and More Effective Juvenile Justice System." Justice Policy Institute.

WHEREAS, the success with the decarceration of younger teenagers, the pretrial jail population, and disproportionate representation of TAY should alert us to an opportunity to find alternatives to incarceration for this population; and

WHEREAS, such opportunities for possible out-of-detention alternatives could include diversion or collaborative court options; changes to bail and pretrial detention policies for youth; reduction of felony charges for phone thefts; increasing TAY specific behavioral health services; and changes to policy regarding classifications of TAY held in county jails in order to reduce the need for increased bed capacity within our county jail system; and

WHEREAS, the Youth Commission unequivocally supports San Francisco Youth who are involved in the justice system; and

WHEREAS, the Board of Supervisors has previously unanimously rejected funding capital expenditures for new jail construction; and

WHEREAS, this legislation has the support, and cosponsorship of the Center on Juvenile and Criminal Justice and Project WHAT!; and let it be

¹ Wiltz, Teresa. "Children still funneled through adult prisons, but states are moving against it." *USA Today*, Gannett Satellite Information Network, 22 June 2017, www.usatoday.com/story/news/2017/06/17/how-raise-age-laws-might-reduce-recidivism/400065001/.

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⁹ "Raising the Age: Shifting to a Safer and More Effective Juvenile Justice System." Justice Policy Institute.

RESOLVED, That the Youth Commission stands in solidarity with communities of color to address the impacts of disproportionate targeting by the criminal justice system; and be it further

RESOLVED, That the Youth Commission urges the Mayor and Board of Supervisors to take immediate steps to reduce our incarcerated Transitional Aged Youth population by 50% in the next 5 years by implementing robust policy changes such as, but not limited to, expanding the TAY Collaborative Court, increasing funding for Transitional Aged Youth behavioral health services, advocating that the District Attorney restructure how it charges young adults for nonviolent felonies, specifically related to “snatch and grab” theft, and encouraging the Judiciary to enact policies reforming the bail system to better serve low income communities; and be it further

RESOLVED, That in light of this reduction in jail population, the Youth Commission urges the Mayor and Board of Supervisors to reject any financing, debts, or certificates of participation to reopen, construct, or renovate existing jails; and be it further

RESOLVED, that the Youth Commission urges the Mayor and Board of Supervisors to instead invest any aforementioned capital expenditures on programming to support at-risk, and justice involved, Transitional Aged Youth; and be it further

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RESOLVED, that the Youth Commission urges the Mayor and Board of Supervisors to prioritize the development of low-income housing, create more small, community-based residential behavioral health treatment centers, and create a walk-on calendar for persons with bench warrants to reduce bookings for these warrants, which are recommendations created by the Work Group to Re-Envision the Jail Replacement Project dedicated to supporting the Mayor and Board of Supervisors in developing a plan for the closure of County Jail 3 and County Jail 4; and be it further

RESOLVED, that the Youth Commission urges the Board of Supervisors to request a Budget & Legislative Analyst report on the financial and decarceration impacts of these strategies, and be it finally

RESOLVED, that the Youth Commission urges the Mayor and Board of Supervisors to stand in solidarity with the Youth Commission, Project WHAT!, No New Jail SF Coalition, the Center on Juvenile Criminal Justice, and the youth of San Francisco, in rejecting further expenditures on our jail system, and taking immediate action to reduce the incarcerated Transitional Aged Youth population in the jail system.

¹ Wiltz, Teresa. "Children still funneled through adult prisons, but states are moving against it." *USA Today*, Gannett Satellite Information Network, 22 June 2017, www.usatoday.com/story/news/2017/06/17/how-raise-age-laws-might-reduce-recidivism/400065001/.

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FILE NO.

1 [Resolution supporting more Environmental Education and Awareness for San Francisco Youth]

2
3 **Resolution in support of more environmental education to youth across the city, and urging the**
4 **Department of Children, Youth, and Their Families to coordinate with The Department on the**
5 **Environment to offer trainings and workshops for grantee organizations and their youth**
6 **participants.**

7
8 Whereas, the City and County of San Francisco has a duty to protect the natural environment,
9 the economy, and the health of its citizens¹, and

10 Whereas, San Francisco has made significant strides toward its goal of zero waste by 2020,
11 and

12 Whereas, Zero waste means sending zero discards to the landfill or high-temperature
13 destruction. Instead, products are designed and used according to the principle of highest and best use
14 and the waste reduction hierarchy: prevent waste, reduce and reuse first, recycle and compost², and

15 Whereas, as stated in the Mandatory Recycling and Composting Ordinance (BOS File NO.
16 081404), all persons in San Francisco must separate their refuse into recyclables, compostable, and
17 trash, placing each type of refuse in a separate container designated for disposal of that type of refuse.
18 No person may mix recyclables, compostable or trash, or deposit refuse of one type in a collection
19 container designated for another type of refuse, except as otherwise provided in this Chapter³, and

20 Whereas, the city accomplished the goal adopted by the Board of Supervisors to reach 75%
21 diversion from landfill by 2010⁴, and

22
23
24
25 ¹ https://sfenvironment.org/sites/default/files/policy/sfe_zw_sf_mandatory_recycling_composting_ord_100-09.pdf

² Ibid,

³ [Ibid.](#)

⁴ Find source

1 Whereas, on (date) the Board of Supervisors adopted a new goal of zero waste to landfill or
2 incineration by 2020. This policy includes urging greater consumer responsibility, including mandatory
3 participation in diversion programs,⁵ and

4 Whereas, in (date) San Francisco created a Department of the Environment whose
5 responsibilities include; creating policy, developing outreach and education programs, and dealing with
6 policy compliance,⁶ and

7 Whereas, in (date), San Francisco adopted a Climate Action Strategy which centers on three
8 numbers: 0, 50, and 100. That means sending zero waste to the landfill, making 50% of all trips outside
9 of personal vehicles, and choosing 100% renewable energy⁷, and

10 Whereas, while San Francisco's efforts have created outstanding progress for the city as a
11 whole, education and awareness on these efforts for young people is needed, and

12 Whereas, The Youth Commission conducted a survey of young people throughout San
13 Francisco to better understand their practices and commitment to zero waste, and

14 Whereas, the young people surveyed offered their wishes and advice for how San Francisco
15 can better support their efforts to sort waste (include excerpts of their recommendations)⁸,

- 16 • "it would be very useful to have lessons during class that teach you how to sort out YOUR OWN
17 waste, even if you didn't take an environmental class. I think the biggest challenge for us, is to
18 know what goes where. So more posters of how to sort our waste with pictures would be
19 awesome."
20
21 • "Sometimes it is just very inconvenient for people to sort different trash because of the limited
22 space at home and they don't have the capacity to get that many trash bins to sort. Maybe you
23

24 _____
25 ⁵ https://sfenvironment.org/sites/default/files/policy/sfe_zw_sf_mandatory_recycling_composting_ord_100-09.pdf

⁶ <https://www.azcentral.com/story/entertainment/dining/food-waste/2017/08/03/san-francisco-mandatory-composting-law-turns-food-waste-money/440879001/>

⁷ <https://sfenvironment.org/0-50-100-roots>

⁸ https://docs.google.com/forms/d/e/1FAIpQLSd2Hmz8m3E42nFvKZvvO_377yNtpORLK6U--jDJG6FRdP_2xg/viewform

1 guys can find some ways to improve that like giving incentives or having more recycling center
2 for money because people just like incentives.”⁹ and

3 Whereas, of the (total number of youth respondents), when asked “how often do you compost
4 and recycle at home, school, and in public spaces, the response were as follows;

- 5 • 37% of youth age eleven to twenty-four never, to sometimes compost at home (4)
- 6 • 49% of youth age eleven to twenty-four never, to sometimes compost at school (4)
- 7 • 80% of youth age eleven to twenty-four never, to sometimes compost in public spaces (4)¹⁰,
- 8 and

9 Whereas, 36% of what San Francisco sends to landfills is compostable (primarily food scraps)
10 and 31% is recyclable (mostly paper), ¹¹ and

11 Whereas, to get to zero waste, it will take all San Franciscans including young people to make it a
12 reality, and

13 Whereas, when asked what would make sorting waste easier, 74% of youth respondents
14 expressed a desire for clear signs detailing how to sort waste, 50% of respondents wished to learn
15 about the big impact sorting waste has on the environment,¹² and

16 Whereas, when young people are exposed to positive behaviors at an early age, such as sorting
17 was and voting, they are more likely to model the behavior as they move into adulthood, and

18 Whereas, when educated on the importance and the practice of storing waste, young people
19 can also become ambassadors in teaching their families and peers how to sort waste, and

20 Whereas, by educating our youth about importance and practice of sorting waste the City will
21 create and maintain a healthy, viable environment for current and future generations, and will become
22 a model of sustainability, now

23
24

25 ⁹ https://docs.google.com/forms/d/e/1FAIpQLSd2Hmz8m3E42nFvKZvvO_377yNtpORLK6U--jDJG6FRdP_2xg/viewform

¹⁰ ibid

¹¹ https://sfenvironment.org/sites/default/files/policy/sfe_zw_sf_mandatory_recycling_composting_ord_100-09.pdf

¹² https://docs.google.com/forms/d/e/1FAIpQLSd2Hmz8m3E42nFvKZvvO_377yNtpORLK6U--jDJG6FRdP_2xg/viewform

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Therefore Be It Resolved, that The San Francisco Youth Commission urges the Department of Children, Youth, and Their Families to offer environmental trainings for grantee organization, and encourage their grantees to host environmental workshops for their youth participants each year focused on sorting waste and other environmental awareness education deemed necessary, and

Be It Further Resolved, that the Youth Commission urges DCYF to coordinate with the Department of the Environment and their School Education Team, who are willing and equipped, to provide these training for DCYF grantees and their youth participants.



Application for 2018-2019 Term

Do you have an opinion about how your City makes decisions that affect you and your friends?

Do you want to be involved with youth representation at City Hall?

Join the San Francisco Youth Commission!

Due Friday, April 20th by 6pm (if submitting in person)

Or Sunday, April 22nd (if submitting by email, fax, google form)

To complete this application electronically, use the following url:

<http://tinyurl.com/ycapp2017>

San Francisco Youth Commission

City Hall, Room 345

1 Dr. Carlton B. Goodlett Pl

San Francisco, CA 94102

Phone: (415) 554-6446

Fax: (415) 554-6140

Email: youthcom@sfgov.org

www.sfgov.org/yc

Please refer questions to:

Leah LaCroix, Youth Commission Staff

Phone: (415) 554-6446

Email: youthcom@sfgov.org

APPLICATION FOR 2017-2018 TERM

Who We Are:

The Youth Commission is a group of 17 San Franciscans between the ages of 12 and 23. Each member of the Board of Supervisors appoints one Youth Commissioner, and the Mayor appoints six more.



What We Do:

Our job, which was created by the voters of San Francisco and makes us accountable to the whole City, is to stand up for the needs of all young people in the policy and legislative debates at City Hall.

Whether it comes to MUNI, housing, education, juvenile justice or health and wellness, we serve as authentic advisors on youth issues to the Board of Supervisors and the Mayor. (See the next page for some examples of our recent work.)



We read laws, talk to Supervisors and the Mayor Office, hold discussions with other young people in our communities, organize events and hearings, do research on policy and write resolutions.

How We Do It:

Youth Commissioners can influence government in a number of ways:

The Youth Commission must consider any proposed law that would affect young people and decide whether or not the proposed law would be good for young people. Youth Commissioners then have opportunity to convince lawmakers to pass or reject the proposed law.



Youth Commissioners can develop their own policies and laws relating to young people and try to convince the Mayor and the Board of Supervisors to pass them.

When:

The Youth Commission is a serious time commitment and has a minimum time requirement of 15 hours per month.

There are full commission meetings that you are required to attend twice a month. Each commissioner also serves on an issue-based committee, which meets twice a month, and commissioners attend meetings and events in their communities as well.

Do I Need Previous Experience?

No! Anybody can be a Youth Commissioner! The only requirements are that you live in San Francisco and be between the ages of 12 and 23 when you are appointed. Youth commissioners should also be passionate about youth and community issues—about the decisions the City makes that affect you and your friends!

Do I Get Paid?

No—the City Charter doesn't allow Youth Commissioners to be paid. However, you can receive health care.

What Will I Learn?

All Youth Commissioners get the chance to develop their leadership and advocacy skills! Youth commissioners receive training on: legislative advocacy, community organizing, public speaking, power & oppression, social justice history, understanding City government and the City's budget. Being a youth commissioner is a great way to serve your community, learn about politics, and grow your leadership as a principled and effective community advocate.



RECENT EXAMPLES OF OUR WORK

Free MUNI Fast Passes for low- and moderate-income youth



In February 2010, MUNI planned to raise the price of the Youth Fast Pass to \$30/month at the same time as San Francisco students were experiencing cut-backs to yellow school bus service.

After first working to get a limited number of discounted passes approved, the Youth Commission worked with community-based organizations to advocate for Free MUNI for San Francisco Youth. In 2012, MUNI's Board of Directors approved a 16-month pilot that would provide 40,000 eligible youth free bus passes beginning in March 2013. In 2014, the program was made permanent!

Over 35,000 low- and moderate-income San Francisco youth can now take transit for free!

Lowering the Voting Age to 16

Youth commissioners adopted a resolution calling for the voting age in municipal and school district elections to be lowered to 16 in San Francisco.

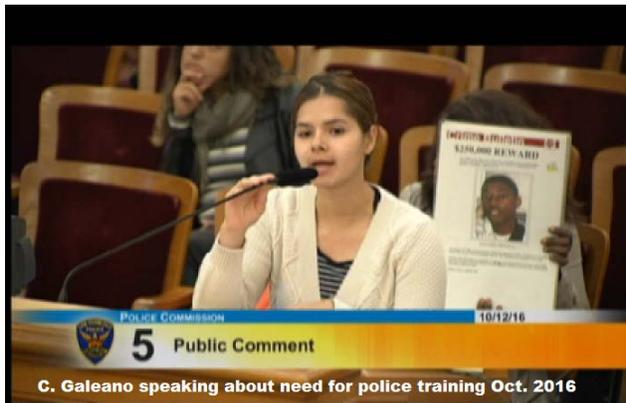
Youth ages 16 and 17 can drive cars, work, pay taxes, drive, and otherwise held to adult standards, but can't directly participate in the decisions that affect our lives by voting! As some in our country seek to limit the political participation of young people and communities of color, we want to expand the electorate in San Francisco and have the ideas of youth front and center when it comes to dreaming up solutions for our City!



Advocating for Transitional Age Youth

Youth commissioners have consistently advocated for the needs of disconnected TAY ages 16-24, including TAY inclusion in the new Children & Youth Fund, and the establishment of a TAY housing plan and resources for homeless TAY.

Working for the rights of youth in the juvenile justice system



Members of the Youth Commission's youth justice committee have worked on several initiatives aimed at protecting the rights of justice-system involved youth.

Youth commissioners have promoted a restorative and rehabilitative approach to juvenile justice by advocating for full access to the recreation yard at juvenile hall.

They have advocated against the arming of juvenile probation officers with firearms and for police training on youth-police interactions to promote better understanding and the use of de-escalation techniques.

Working with youth with incarcerated parents

Since 2014, Youth Commissioners have partnered with youth advocates to highlight and address the needs of youth with incarcerated parents. In 2014, they helped hold a hearing at the Board of Supervisors Neighborhood Services and Safety committee. In 2015, they advocated to successfully change the visiting age in county jails so that 16 and 17 year olds can visit their incarcerated parents.

Standing up for the needs of undocumented youth

Since 2012, youth commissioners worked with City and community partners to expand workforce development programs for undocumented immigrant youth. In 2015, youth commissioners successfully advocated for City funding for a grant to cover application fees for youth applying for Deferred Action for Childhood Arrivals (DACA).

Resource Youth Organizing

HOW TO APPLY

The application process and timeline for the 2018-2019 term are as follows:

- Fill out the attached application (i.e., personal information, applicant agreement, and essay questions) and turn it in to the Youth Commission (by fax, email, regular mail or in person). **The application is due by Friday, April 20th by 6pm (for hard copies) or by Sunday, April 22nd (for electronically submitted copies).**
- Come in for an interview with Youth Commission staff and youth commissioners. **Exact dates and times will be announced after you turn in your application.**
- The Board of Supervisors and the Mayor's Office might ask you to come in and do their own interviews. **You are welcome to contact the Mayor and the Board yourself!** Just ask us how.
- The Youth Commission makes recommendations to the Board of Supervisors and the Mayor's Office of who to appoint to the commission. **Ultimately, the members of the Board of Supervisors and the Mayor choose who to appoint to the Youth Commission.**
- **In some cases, appointing officials may appoint a currently-sitting youth commissioner for a second term. We understand the process can be a bit confusing, and so we encourage you to contact our office if you have questions. We hope the Mayor and the Board of Supervisors make their appointments by mid-June 2018 (or soon thereafter).**
- The 2018-2019 Youth Commission term begins at the Beginning of the Year Retreat in September 2018.

IMPORTANT PLEASE NOTE

The Youth Commission is a serious time commitment.

If appointed, in addition to the required 15 hours per month described on the "Basic Information" page above, youth commissioners are required:

(1) To attend a 2.5 day orientation training Friday evening, August 31, 2018 + all day Saturday and Sunday September 1 & 2, 2018 (Labor Day Weekend).

(2) To attend all of a full, two-day "mid year" training retreat Saturday and Sunday, January 12 & 13, 2019 (Before the Martin Luther King Jr. holiday)

PERSONAL INFORMATION

Name _____

Address _____

Zip Code _____ Supervisorial District (look it up [here](#)) _____

Email _____

Cell Phone _____ Home Phone _____

Birthday _____ Age _____

Additional optional information:

Ethnicity and/or Race:

Languages spoken: _____

Sexual orientation: _____

Gender identity: _____

If you are or will be in school, what school will you attend in the fall of 2018?

Please list all other schools you have gone to:

What communities do you feel connected to?

*(Examples: Gay, Lesbian, Transgender, Disabled, Homeless, Teen Parent, Low-Income, Irish American)
Remember: These examples are just that. Please list all the communities **you** feel connected to.*

How did you learn about the Youth Commission?

APPLICANT AGREEMENT

Please initial next to the statement(s) you agree with.

I, _____,
(Print name)

Certify that:

_____The information provided in this application is accurate and I have made every attempt to answer all questions truthfully and to the fullest extent possible.

_____I have reviewed the application and the required dates for the 2018-2019 Youth Commission term and understand that the 15 hour a month requirement is mandatory.

_____I understand that this year's Orientation Retreat will be held on Friday evening, August 31, 2018, and Saturday and Sunday, September 1 and 2, 2018, and that my attendance is required on *all* days. I also understand that there will be additional days of training on Saturday and Sunday, January 12 & 13, 2019—and that all of these days are required.

_____I certify that I understand that the Youth Commission office gathers applicant information, interviews applicants, and makes recommendations to the Board of Supervisors and the Mayor's Office for appointment consideration, but does not make appointment decisions. Ultimately, the members of the Board of Supervisors and the Mayor will choose who they will appoint to the Youth Commission. (If you have any questions about the application and appointment process, please contact Youth Commission staff at 415.554.6446)

Print Name_____

Signature_____

Date_____

ESSAY QUESTIONS

1. Why do you want to be a Youth Commissioner? What is something unique about yourself that you want to bring to the Youth Commission?
2. What are some issues that affect you or your community? If you had a meeting with the Mayor or a member of the Board of Supervisors tomorrow, what would you talk about with them and advise them on?
3. What are some past accomplishments that you are proud of?
4. The Youth Commission requires a commitment of at least 15 hours a month. In order to truly make an impact, it is often necessary to go beyond that minimum commitment. What other commitments do you have during the school year and in what ways are you prepared to dedicate time to meet the Commission's goals?
5. What do you hope to learn while being on the Youth Commission?
6. Please provide a letter of recommendation—a few paragraphs are sufficient—from someone not in your family (for example, a teacher, counselor, probation officer, etc.) regarding your work. *THIS IS OPTIONAL*. If you can't get or don't want to submit a letter of recommendation, please note that in submission.

The application is due Friday, April 20th if dropping off in person, or Sunday, April 22nd if sending via email, fax, or google form.

If submitting via email, PDF format is preferred.

Submit application in person, by fax, regular mail, email, or carrier pigeon to:

San Francisco Youth Commission
City Hall, room 345
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102
Fax: (415) 554-6140
Phone: (415) 554-6446
Email: youthcom@sfgov.org

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Kiely Hosmon, Director
Youth Commission

FROM: *AC*
bcw Angela Calvillo, Clerk of the Board

DATE: January 29, 2018

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS

The Board of Supervisors has received the following amended Charter Amendment which is being referred to the Youth Commission as per Charter, Section 4.124 for comment and recommendation. The Commission may provide any response it deems appropriate within 12 days from the date of this referral.

File No. 171310-3

Charter Amendment (Third Draft) to amend the Charter of the City and County of San Francisco to provide that whenever the City's projected budget deficit for the upcoming fiscal year exceeds \$200 million, the City is not required to increase funding for the Municipal Transportation Fund, the Park, Recreation and Open Space Fund, the Children and Youth Fund, the Library Preservation Fund, the Housing Trust Fund, the Public Education Enrichment Fund, the Dignity Fund, the Street Tree Maintenance Fund, the Controller's Audit Fund, or additional funds set aside for the Library, and the Recreation and Park Commission; to provide that money in these funds in future years that remain unspent or uncommitted at the end of the fiscal year will be returned to the City's General Fund; and to eliminate the requirement that the City provide funding to maintain a symphony orchestra; at an election to be held on November 6, 2018.

Please return this cover sheet with the Commission's response to **Alisa Somera, Legislative Deputy Director, Rules Committee.**

RESPONSE FROM YOUTH COMMISSION Date: _____

_____ **No Comment**

_____ **Recommendation Attached**

Chairperson, Youth Commission

1 [Charter Amendment - Budget Set-Asides and Baselines]

2
3 **Describing and setting forth a proposal to the voters at an election to be held on November**
4 **6, 2018, to amend the Charter of the City and County of San Francisco to provide that**
5 **whenever the City's projected budget deficit for the upcoming fiscal year exceeds \$200**
6 **million, the City is not required to increase funding for the Municipal Transportation**
7 **Fund, the Park, Recreation and Open Space Fund, the Children and Youth Fund, the**
8 **Library Preservation Fund, the Housing Trust Fund, the Public Education Enrichment**
9 **Fund, the Dignity Fund, the Street Tree Maintenance Fund, the Controller's Audit Fund,**
10 **or additional funds set aside for the Library, and the Recreation and Park Commission; to**
11 **provide that money in these funds in future years that remain unspent or uncommitted at**
12 **the end of the fiscal year will be returned to the City's General Fund; and to eliminate the**
13 **requirement that the City provide funding to maintain a symphony orchestra.**

14
15 Section 1. The Board of Supervisors hereby submits to the qualified voters of the City
16 and County, at an election to be held on November 6, 2018, a proposal to amend the Charter of
17 the City and County by revising Sections 8A.105, 16.106, 16.107, 16.108, 16.109, 16.110,
18 16.123-2, 16.128-3, 16.129, and F1.113, to read as follows:

19 NOTE: **Unchanged Charter text and uncodified text** are in plain font.
20 **Additions** are single-underline italics Times New Roman font.
21 **Deletions** are ~~strike-through italics Times New Roman font~~.
22 **Asterisks (* * * *)** indicate the omission of unchanged Charter
23 subsections.

24 **SEC. 8A.105. MUNICIPAL TRANSPORTATION FUND.**

25 (a) There is hereby established a fund to provide a predictable, stable, and adequate
level of funding for the Agency, which shall be called the Municipal Transportation Fund. The

1 fund shall be maintained separate and apart from all other City and County funds. Monies therein
2 shall be appropriated, expended, or used by the Agency solely and exclusively for the operation
3 including, without limitation, capital improvements, management, supervision, maintenance,
4 extension, and day-to-day operation of the Agency, including any division subsequently created
5 or incorporated into the Agency and performing transportation-related functions. Monies in the
6 Fund may not be used for any other purposes than those identified in this Section.

7 (b) Beginning with the fiscal year 2000-2001 and in each fiscal year thereafter, there is
8 hereby set aside to the Municipal Transportation Fund the following:

9 1. An amount (the "Base Amount") which shall be no less than the amount of all
10 appropriations from the General Fund, including all supplemental appropriations, for the fiscal
11 year 1998-1999 or the fiscal year 1999-2000, whichever is higher (the "Base Year"), adjusted as
12 provided in subsection (c), below, for (1) the Municipal Railway; and (2) all other City and
13 County commissions, departments and agencies providing services to the Municipal Railway,
14 including the Department of Human Resources and the Purchasing Department, for the provision
15 of those services. The Base Amount for the Department of Parking and Traffic and the Parking
16 Authority shall be established in the same fashion but using fiscal years 2000-2001 and 2001-
17 2002 for the services being incorporated into the Agency.

18 2. Subject to the limitations and exclusions in Sections 4.113, the revenues of the
19 Municipal Railway, and, upon their incorporation into the Agency, the revenues of the
20 Department of Parking and Traffic, and the Parking Authority; and

21 3. All other funds received by the City and County from any source, including
22 state and federal sources, for the support of the Agency.

23 (c) The Base Amount shall initially be determined by the Controller. Adjustments to the
24 Base Amount shall be made as follows:

1 1. The Base Amount shall be adjusted for each year after fiscal year 2000-2001
2 by the Controller based on calculations consistent from year to year, by the percentage increase
3 or decrease in aggregate City and County discretionary revenues, except as provided in
4 subsection (g) of this Section 8A.105. In determining aggregate City and County discretionary
5 revenues, the Controller shall only include revenues received by the City which are unrestricted
6 and may be used at the option of the Mayor and the Board of Supervisors for any lawful City
7 purpose. Errors in the Controller's estimate of discretionary revenues for a fiscal year shall be
8 corrected by adjustment in the next year's estimate.

9 2. An adjustment shall also be made for any increases in General Fund
10 appropriations to the Agency in subsequent years to provide continuing services not provided in
11 the Base Year, but excluding additional appropriations for one-time expenditures such as capital
12 expenditures or litigation judgments and settlements.

13 3. Commencing with the fiscal year beginning on July 1, 2015, except as
14 provided in subsection (g) of this Section 8A.105, the Controller shall also adjust the Base
15 Amount annually by the percentage increase in the San Francisco population based on data from
16 the source(s) the Controller, in his or her sole discretion, finds most reliable for the most recent
17 available calendar year. The Controller's population growth adjustment shall be based on the
18 greater of the increase in daytime or night-time population. For any year in which the Controller
19 determines that neither the daytime nor night-time population has increased, the Controller shall
20 make no adjustment under this subparagraph 3 to the Base Amount. For purposes of the initial
21 adjustment for the year commencing July 1, 2015, the Controller shall adjust the Base Amount
22 based on the increase in City daytime or night-time population for the most recent ten-year
23 period for which data are available instead of the most recent available calendar year. The
24 Agency shall use the amount of any increase in the Base Amount resulting from the adjustment
25 required by this subparagraph 3 exclusively as follows: 75 per cent shall be used to make transit

1 system improvements to the Municipal Railway to improve the system's reliability, frequency of
2 service, capacity, and state of good repair, and 25 per cent shall be used for transportation capital
3 expenditures to improve street safety for all users.

4 (d) The Treasurer shall set aside and maintain the amounts required to be set aside by
5 this Section, together with any interest earned thereon, in the Municipal Transportation Fund,
6 and, except as provided in subsection (h) of this Section 8A.105, any amounts unspent or
7 uncommitted at the end of any fiscal year shall be carried forward, together with interest thereon,
8 to the next fiscal year for the purposes specified in this Article.

9 * * * *

10 (f) In addition, there is hereby set aside from the general revenues of the City and
11 County and deposited in the Municipal Transportation Fund to support the Agency's transit
12 services an amount equivalent to 80 percent of the revenues received from the City's tax on
13 occupation of parking spaces, except as provided in subsection (g) of this Section 8A.105.
14 Additional amounts appropriated as a result of this subsection after July 1, 2008 which were not
15 previously available to support transit service shall be used exclusively to:

16 1. support implementation of the transit service improvements recommended by
17 the Transit Effectiveness Project or any subsequent system-wide route and service evaluation,
18 with first priority given to the hiring of full time on-going staff and expansion of training for
19 Agency employees, supervisors and managers; and

20 2. support the creation of a Labor-Management Implementation and Service
21 Improvement Committee consisting of the Director of Transportation and a designated
22 representative of each union representing Agency employees. This committee shall meet
23 quarterly to discuss implementation of this Section and ongoing system challenges.

24 (g) Notwithstanding any other provision in this Section 8A.105, the City may freeze the
25 City's annual contribution to the Municipal Transportation Fund for any fiscal year after fiscal

1 year 2017-2018 at the then-current amount when the City's projected budget deficit for the
2 upcoming fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as
3 prepared jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors'
4 Budget Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by
5 the percentage increase or decrease in aggregate City discretionary revenues, as determined by
6 the Controller, based on calculations consistent from year to year. In determining aggregate
7 City discretionary revenues, the Controller shall include only revenues received by the City that
8 are unrestricted and may be used at the option of the Mayor and the Board of Supervisors for
9 any lawful City purpose.

10 In calculating adjustments to the Base Amount in subsection (c) for any fiscal year
11 following such a freeze, the City shall base the adjustments on increases or decreases to
12 discretionary revenue or population in that fiscal year only and shall disregard any increases or
13 decreases in the previous fiscal year in which the City froze contributions under this subsection
14 (g).

15 (h) Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is
16 required under this Section 8A.105 to deposit in the Municipal Transportation Fund during that
17 fiscal year, and that are not expended or encumbered by the end of the fiscal year, shall revert to
18 the City's General Fund or to any other fund to which reversion is legally required. In
19 calculating the amount of funds that revert, the Controller shall exclude continuing
20 appropriations for active capital and other one-time projects. The Controller shall calculate the
21 reversion based on the proportion of total revenues in the Municipal Transportation Fund that
22 has been allocated to the Fund under this Section.

23
24 **SEC. 16.106. CULTURAL, EDUCATIONAL AND RECREATIONAL**
25 **APPROPRIATIONS.**

1 The Board of Supervisors shall annually appropriate:

2 ~~1. To the Arts Commission, the revenue from a tax of one-eighth of one cent (\$0.00125)~~
3 ~~per one hundred dollars (\$100) of taxable assessed valuation in the City and County for~~
4 ~~maintaining a symphony orchestra;~~

5 12. To the Asian Art Commission, an amount sufficient for the purpose of maintaining,
6 displaying, and providing for the security of the City and County's collection of Asian art;

7 23. To the California Academy of Sciences, funds necessary for the maintenance,
8 operation and continuance of the Steinhart Aquarium; the Board of Supervisors shall have the
9 power to furnish to the California Academy of Sciences such funds as the Board shall deem
10 proper for the maintenance, operation and continuance of any or all other of the buildings and
11 improvements placed under the control of the California Academy of Sciences;

12 34. To the Fine Arts Museums Board of Trustees, an amount sufficient for the purpose
13 of maintaining, operating, providing for the security of, expanding and superintending the fine
14 arts museums and for the purchase of objects of art, literary productions and other personal
15 property;

16 45. To the War Memorial and Performing Arts Center Board of Trustees, an amount
17 sufficient to defray the cost of maintaining, operating and caring for the War Memorial and
18 Performing Arts Center;

19 56. To the Library Commission, the revenue from a minimum tax of one cent (\$0.01)
20 per hundred dollars (\$100) of taxable assessed valuation for constructing, maintaining and
21 improving the library system of the City and County;

22 67. To the Recreation and Park Commission, the revenue from a minimum tax of two
23 and one-half cents (\$0.025) per one hundred dollars (\$100) of taxable assessed valuation for
24 constructing, maintaining and improving parks and squares, and the revenue from a minimum
25

1 tax of one and three quarter cents (\$0.0175) per one hundred dollars (\$100) of taxable assessed
2 valuation for constructing, maintaining and improving playgrounds; and

3 7&. To the Arts Commission, for the City and County-owned Community Cultural
4 Centers, an amount sufficient for the purpose of maintaining, operating, providing for the
5 security and superintending of their facilities and grounds, and for the purchase of objects of art,
6 literary productions, and other property, and for their expansion and continuance in the City and
7 County of San Francisco.

8 Notwithstanding any other provision in this Section 16.106, the City may freeze the City's
9 contribution to the funds listed in subsections (5) and (6) of this Section for any fiscal year after
10 fiscal year 2017-2018 at the then-current amount when the City's projected budget deficit for the
11 upcoming fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as
12 prepared jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors'
13 Budget Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by
14 the percentage increase or decrease in aggregate City discretionary revenues, as determined by
15 the Controller, based on calculations consistent from year to year. In determining aggregate
16 City discretionary revenues, the Controller shall include only revenues received by the City that
17 are unrestricted and may be used at the option of the Mayor and the Board of Supervisors for
18 any lawful City purpose.

19 Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is
20 required to contribute during that fiscal year under subsections (5) and (6) of this Section
21 16.106, and that are not expended or encumbered by the end of the fiscal year, shall revert to the
22 City's General Fund or to any other fund to which reversion is legally required. In calculating
23 the amount of funds that revert, the Controller shall exclude continuing appropriations for active
24 capital and other one-time projects. The Controller shall calculate the reversion based on the
25

1 proportion of total revenues in each department's funds that has been allocated under this
2 Section.

3
4 **SEC. 16.107. PARK, RECREATION AND OPEN SPACE FUND.**

5 (a) **Establishment of Fund.** There is hereby established the Park, Recreation and Open
6 Space Fund ("Fund") to be administered by the Recreation and Park Department ("Department")
7 as directed by the Recreation and Park Commission ("Commission"). Monies in the Fund shall
8 be expended or used solely by the Department, subject to the budgetary and fiscal provisions of
9 the Charter, to provide park and recreational services and facilities. The Department embraces
10 socio-economic and geographic equity as a guiding principle and commits to expending the
11 funds across its open space and recreational programs to provide park and recreational access to
12 all of San Francisco's diverse neighborhoods and communities.

13 (b) **Annual Set-aside.** The City will continue to set aside from the annual tax levy, for a
14 period of forty-five years starting with the fiscal year 2000-2001 and through and including fiscal
15 year 2045-2046, an amount equivalent to an annual tax of two and one-half cents (\$0.025) for
16 each \$100 assessed valuation. Beginning in fiscal year 2016-2017, revenues from the set-aside,
17 together with interest, shall be deposited into the Park, Recreation and Open Space Fund.
18 Revenues from the set-aside shall be in addition to the baseline appropriation required by
19 subsection (c).

20 The Controller shall set aside and maintain such an amount, together with any interest
21 earned thereon, in the Fund, and, except as provided in this paragraph, any amount unspent or
22 uncommitted at the end of the fiscal year shall be carried forward to the next fiscal year and,
23 subject to the budgetary and fiscal limitations of this Charter, shall be appropriated then or
24 thereafter for the purposes specified in this Section 16.107. Beginning in fiscal year 2018-2019,
25 for any fiscal year, any monies that the City is required to deposit in the Fund during that fiscal

1 year under this subsection (b) of Section 16.107, and that are not expended or encumbered by
2 the end of the fiscal year, shall revert to the City's General Fund or to any other fund to which
3 reversion is legally required. In calculating the amount of funds that revert, the Controller shall
4 exclude continuing appropriations for active capital and other one-time projects. The Controller
5 shall calculate the reversion based on the proportion of total revenues in the Fund that has been
6 allocated to the Fund under subsection (b) of this Section.

7 Notwithstanding any other provision in this Section 16.107, the City may freeze the City's
8 Annual Set-Aside for any fiscal year after fiscal year 2017-2018 at the then-current amount when
9 the City's projected budget deficit for the upcoming fiscal year at the time of the Joint Report or
10 Update to the Five Year Financial Plan as prepared jointly by the Controller, the Mayor's
11 Budget Director, and the Board of Supervisors' Budget Analyst exceeds \$200 million, adjusted
12 annually beginning with fiscal year 2017-2018 by the percentage increase or decrease in
13 aggregate City discretionary revenues, as determined by the Controller, based on calculations
14 consistent from year to year. In determining aggregate City discretionary revenues, the
15 Controller shall include only revenues received by the City that are unrestricted and may be
16 used at the option of the Mayor and the Board of Supervisors for any lawful City purpose.

17 (c) **Baseline Maintenance of Effort.** The annual set-aside shall be used exclusively to
18 increase the aggregate City appropriations to and expenditures by the Recreation and Park
19 Department for Department purposes. To this end, beginning in fiscal year 2016-2017 and
20 thereafter through fiscal year 2045-2046, the City shall not reduce the baseline general fund
21 support amount appropriated to the Department below the amount appropriated in fiscal year
22 2015-2016, as calculated by the Controller, except that the baseline amount shall be adjusted as
23 follows:
24
25

1 (1) Each year in fiscal years 2016-2017 through 2025-2026, the City shall
2 increase the baseline appropriation by \$3 million over the prior year, except as provided in
3 subsection (c)(3).

4 (2) Each year in fiscal years 2026-2027 through 2045-2046, the City shall adjust
5 the baseline by the percentage increase or decrease in aggregate City discretionary revenues, as
6 determined by the Controller, based on calculations consistent from year to year. In determining
7 aggregate City discretionary revenues, the Controller shall ~~only~~ include only revenues received
8 by the City which are unrestricted and may be used at the option of the Mayor and the Board of
9 Supervisors for any lawful City purpose. The Controller is authorized to increase or reduce
10 budgetary appropriations as required by this subsection (c) to align the baseline amount to the
11 amount required by formula based on actual revenues received during the fiscal year.

12 (3) ~~The City may suspend growth in the baseline funding pursuant to subsection~~
13 ~~(c)(1) in fiscal year 2016-2017 if the City's projected budget deficit for that year at the time of~~
14 ~~the Joint Report or Update to the Five Year Financial Plan as prepared jointly by the Controller,~~
15 ~~the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst exceeds 200 million.~~
16 ~~For fiscal year 2017-2018 through fiscal year 2045-2046, the City may suspend growth in~~
17 ~~baseline funding pursuant to subsections (c)(1) and (c)(2) when the projected budget deficit for~~
18 ~~the upcoming fiscal year at the time of the Joint Report or Update to the Five Year Financial~~
19 ~~Plan as prepared jointly by the Controller, the Mayor's Budget Director, and the Board of~~
20 ~~Supervisors' Budget Analyst exceeds \$200 million adjusted annually by changes in aggregate~~
21 ~~City discretionary revenues. Notwithstanding any other provision in this Section 16.107, the City~~
22 ~~may freeze the City's baseline funding under subsection (c) for any fiscal year after fiscal year~~
23 ~~2017-2018 at the then-current amount when the City's projected budget deficit for the upcoming~~
24 ~~fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as prepared~~
25 ~~jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget~~

1 Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by the
2 percentage increase or decrease in aggregate City discretionary revenues, as determined by the
3 Controller, based on calculations consistent from year to year. In determining aggregate City
4 discretionary revenues, the Controller shall include only revenues received by the City that are
5 unrestricted and may be used at the option of the Mayor and the Board of Supervisors for any
6 lawful City purpose.

7 In calculating adjustments to the baseline amount in this subsection (c) for any fiscal
8 year following such a freeze, the City shall base the adjustments on increases or decreases
9 required under subsections (c)(1) and (c)(2) for that fiscal year only and shall disregard any
10 increases or decreases in the previous fiscal year in which the City froze contributions under this
11 subsection (c)(3).

12 (4) Monies from the baseline appropriation required by this subsection (c) shall
13 not be appropriated or expended for services provided to the Recreation and Park Department by
14 other City departments and agencies unless: (A) the City department or agency charged the
15 Recreation and Park Department for that service in fiscal year 2015-2016 and the amount the
16 Recreation and Park Department paid the City department or agency for that service was
17 included in the baseline amount for fiscal year 2015-2016, although increases in the cost of such
18 services may be paid out of the baseline appropriation, or (B) the Recreation and Park
19 Department requests or agrees to a new service from a City department or agency.

20 (5) At the end of the fiscal year 2015-2016 and every year thereafter, any excess
21 general fund Departmental revenue, including any Department expenditure savings or revenue
22 surpluses deposited prior to fiscal year 2015-2016, shall be reserved to be used for one-time
23 Departmental expenditures. "General fund Departmental revenue" is defined as all revenues
24 credited to the Department's general fund budget other than the baseline contribution defined in
25 subsection (c).

1 * * * *

2
3 **SEC. 16.108. CHILDREN AND YOUTH FUND.**

4 * * * *

5 (b) **Fund for Children and Youth Services.** Operative July 1, 2001, there is hereby
6 established a fund to expand children's services, which shall be called the Children and Youth
7 Fund ("Fund"). Monies in the Fund shall be expended or used only to provide services for
8 children and youth as provided in this ~~s~~Section 16.108.

9 * * * *

10 (d) **Amount.** ~~There is hereby set aside for the Fund, from the revenues of the property~~
11 ~~tax levy, revenues in an amount equivalent to an annual tax of three cents (\$.03) per one~~
12 ~~hundred dollars (\$100) of assessed valuation for each fiscal year beginning with July 1, 2001-~~
13 ~~June 30, 2002, and ending with July 1, 2014 June 30, 2015.~~

14 ~~For Fiscal Year 2015-2016, there is hereby set aside for the Fund, from the revenues of~~
15 ~~the property tax levy, revenues in an amount equivalent to an annual tax of three and one-~~
16 ~~quarter cents (\$.0325) per one hundred dollars (\$100) of assessed valuation for each fiscal year.~~

17 ~~For Fiscal Year 2016-2017, there is hereby set aside for the Fund, from the revenues of~~
18 ~~the property tax levy, revenues in an amount equivalent to an annual tax of three and one half~~
19 ~~cents (\$.0350) per one hundred dollars (\$100) of assessed valuation for each fiscal year.~~

20 ~~For Fiscal Year 2017-2018, there is hereby set aside for the Fund, from the revenues of~~
21 ~~the property tax levy, revenues in an amount equivalent to an annual tax of three and three~~
22 ~~quarters cents (\$.0375) per one hundred dollars (\$100) of assessed valuation for each fiscal~~
23 ~~year.~~

24 For Fiscal Year 2018-2019, and every fiscal year thereafter through Fiscal Year 2040-
25 2041, there is hereby set aside for the Fund, from the revenues of the property tax levy, revenues

1 in an amount equivalent to an annual tax of four cents (\$.04) per one hundred dollars (\$100) of
2 assessed valuation for each fiscal year.

3 Notwithstanding any other provision in this Section 16.108, the City may freeze the City's
4 annual contribution to the Fund for any fiscal year after fiscal year 2017-2018 at the then-
5 current amount when the City's projected budget deficit for the upcoming fiscal year at the time
6 of the Joint Report or Update to the Five Year Financial Plan as prepared jointly by the
7 Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst exceeds
8 \$200 million, adjusted annually beginning with fiscal year 2017-2018 by the percentage increase
9 or decrease in aggregate City discretionary revenues, as determined by the Controller, based on
10 calculations consistent from year to year. In determining aggregate City discretionary revenues,
11 the Controller shall include only revenues received by the City that are unrestricted and may be
12 used at the option of the Mayor and the Board of Supervisors for any lawful City purpose.

13 Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is
14 required to deposit in the Fund during that fiscal year under this subsection (d) of Section
15 16.108, and that are not expended or encumbered by the end of the fiscal year, shall revert to the
16 City's General Fund or to any other fund to which reversion is legally required. In calculating
17 the amount of funds that revert, the Controller shall exclude continuing appropriations for active
18 capital and other one-time projects. The Controller shall calculate the reversion based on the
19 proportion of total revenues in the Fund that has been allocated to the Fund under this
20 subsection (d).

21 The Fund shall be maintained separate and apart from all other City and County funds
22 and appropriated by annual or supplemental appropriation.

23 * * * *

24 (h) **Baseline.** The Fund shall be used exclusively to increase the aggregate City
25 appropriations and expenditures for those services for children and Disconnected Transitional-

1 Aged Youth that are eligible to be paid from the Fund (exclusive of expenditures mandated by
2 state or federal law). To this end, the City shall not reduce the amount of such City
3 appropriations for eligible services (not including appropriations from the Fund and exclusive of
4 expenditures mandated by state or federal law) under this section below the amount so
5 appropriated for the fiscal year 2000-2001 ("the base year") as set forth in the Controller's
6 baseline budget, as adjusted ("the base amount").

7 The Controller shall calculate City appropriations made in fiscal year 2013-2014 for
8 services for Disconnected Transitional-Aged Youth aged 18 through 24 years. Beginning with
9 fiscal year 2014-2015, that amount shall be added to the base amount and adjusted as provided
10 below. The City shall not reduce the amount of such City appropriations for services for
11 Disconnected Transitional-Aged Youth (not including appropriations from the Fund and
12 exclusive of expenditures mandated by state or federal law) under this section below the amount
13 so appropriated for fiscal year 2013-2014, as adjusted.

14 The base amount shall be adjusted for each year after the base year by the Controller
15 based on calculations consistent from year to year by the percentage increase or decrease in
16 aggregate City and County discretionary revenues. In determining aggregate City and County
17 discretionary revenue, the Controller shall only include revenues received by the City and
18 County that are unrestricted and may be used at the option of the Mayor and the Board of
19 Supervisors for any lawful City purpose. The method used by the Controller to determine
20 discretionary revenues shall be consistent with method used by the Controller to determine the
21 Library and Children's Baseline Calculations dated June 20, 2000, which the Controller shall
22 place on file with the Clerk of the Board in File No. 000952. Errors in the Controller's estimate
23 of discretionary revenues for a fiscal year shall be corrected by an adjustment in the next year's
24 estimate. Within 90 days following the end of each fiscal year through Fiscal Year 2040-2041,
25 the Controller shall calculate and publish the actual amount of City appropriations for services

1 for children and Disconnected Transitional-Aged Youth that would have been eligible to be paid
2 from the Fund but are paid from other sources, separately identifying expenditures mandated by
3 state or federal law.

4 Notwithstanding any other provision in this Section 16.108, the City may freeze the City's
5 base amount required by this subsection (h) for any fiscal year after fiscal year 2017-2018 at the
6 then-current amount when the City's projected budget deficit for the upcoming fiscal year at the
7 time of the Joint Report or Update to the Five Year Financial Plan as prepared jointly by the
8 Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst exceeds
9 \$200 million, adjusted annually beginning with fiscal year 2017-2018 by the percentage increase
10 or decrease in aggregate City discretionary revenues, as determined by the Controller, based on
11 calculations consistent from year to year. In determining aggregate City discretionary revenues,
12 the Controller shall include only revenues received by the City that are unrestricted and may be
13 used at the option of the Mayor and the Board of Supervisors for any lawful City purpose.

14 In calculating adjustments to the base amount for any fiscal year following such a freeze,
15 the City shall base the adjustments on increases or decreases to discretionary revenue in that
16 fiscal year only and shall disregard any increases or decreases in the previous fiscal year in
17 which the City froze contributions under this subsection (h).

18 * * * *

19
20 **SEC. 16.109. LIBRARY PRESERVATION FUND.**

21 (a) **Establishment of Fund.** There is hereby established the Library Preservation Fund
22 ("the Fund") to be administered by the Library Department as directed by the Library
23 Commission. Monies therein shall be expended or used solely by the Library Department,
24 subject to the budgetary and fiscal provisions of the Charter, to provide library services and to
25 construct, maintain and operate library facilities.

1 (b) **Annual Set-Aside.** The City will continue to set aside from the annual property tax
2 levy, for a period of fifteen years starting with the fiscal year 2008-2009 an amount equivalent to
3 an annual tax of two and one-half cents (\$0.025) for each one hundred dollars (\$100) assessed
4 valuation ("Annual Set-Aside"), *except as provided in subsection (h) of this Section 16.109.*

5 The Controller shall set aside and maintain such an amount, together with any interest
6 earned thereon, in the Fund, Revenues obtained from the Annual Set-Aside shall be in addition
7 to, and not in place of, any General Fund monies appropriated to the Library pursuant to
8 subsection (c).

9 *Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is*
10 *required to deposit in the Fund during that fiscal year by this subsection (b) of Section 16.109,*
11 *and that are not expended or encumbered by the end of the fiscal year, shall revert to the City's*
12 *General Fund or to any other fund to which reversion is legally required. In calculating the*
13 *amount of funds that revert, the Controller shall exclude continuing appropriations for active*
14 *capital and other one-time projects. The Controller shall calculate the reversion based on the*
15 *proportion of total revenues in the Fund that has been allocated to the Fund under this*
16 *subsection (b).*

17 (c) **Baseline Maintenance of Effort.** The Annual Set-Aside shall be used exclusively to
18 increase the aggregate City appropriations and expenditures for services, materials, facilities and
19 equipment that will be operated by the Library for Library purposes. To this end, in any of the
20 fifteen years during which funds are required to be set aside under this Section, the City shall not
21 reduce the Baseline for the Library Department below the fiscal year 2006-2007 Required
22 Baseline Amount (as calculated by the Controller), except that the Baseline shall be adjusted as
23 provided below.

24 The Baseline shall be adjusted for each year after fiscal year 2006-2007 by the Controller
25 based on calculations consistent from year to year, by the percentage increase or decrease in

1 aggregate City and County discretionary revenues, except as provided in subsection (h) of this
2 Section 16.109. In determining aggregate City and County discretionary revenues, the Controller
3 shall only include revenues received by the City which are unrestricted and may be used at the
4 option of the Mayor and the Board of Supervisors for any lawful City purpose. Errors in the
5 Controller's estimate of discretionary revenues for a fiscal year shall be corrected by adjustment
6 in the next year's estimate. For purposes of this subsection, (i) aggregate City appropriations
7 shall not include funds granted to the City by private agencies or appropriated by other public
8 agencies and received by the City, and (ii) Library Department appropriations shall not include
9 funds appropriated to the Library Department to pay for services of other City departments or
10 agencies, except for departments or agencies for whose specific services the Library Department
11 was appropriated funds in fiscal year 2006-2007. Within 180 days following the end of each
12 fiscal year through fiscal year 2023-2024, the Controller shall calculate and publish the actual
13 amount of City appropriations for the Library Department.

14 The Controller shall set aside and maintain such baseline amounts, together with any
15 interest earned thereon, in the Fund.

16 ~~*At the end of each fiscal year, the Controller shall pro-rate any monies from the annual*~~
17 ~~*Baseline and the Annual Set Aside that remain uncommitted in the Fund, and the Baseline*~~
18 ~~*portion of such amount shall be returned to the General Fund. The Annual Set Aside portion of*~~
19 ~~*such amount shall be carried forward to the next fiscal year and shall be appropriated then or*~~
20 ~~*thereafter for the purposes specified in this Section. Beginning in fiscal year 2018-2019, for any*~~
21 ~~*fiscal year, any monies that the City is required to deposit in the Fund during that fiscal year*~~
22 ~~*under this subsection (c) of Section 16.109, and that are not expended or encumbered by the end*~~
23 ~~*of the fiscal year, shall revert to the City's General Fund or to any other fund to which reversion*~~
24 ~~*is legally required. In calculating the amount of funds that revert, the Controller shall exclude*~~
25 ~~*continuing appropriations for active capital and other one-time projects. The Controller shall*~~

1 calculate the reversion based on the proportion of total revenues in the Fund that has been
2 allocated to the Fund under this subsection (c).

3 Adjustments in the Controller's estimate of the Baseline, including any baseline changes
4 required from increases or decreases to City revenues after budget adoption, along with
5 adjustments to the Annual Set-Aside for a fiscal year shall be corrected by credits or adjustment
6 to be carried forward and added to the annual City appropriation for next fiscal year and, subject
7 to the budgetary and fiscal limitations of this Charter, shall be appropriated then or thereafter for
8 the purposes specified in this Section.

9 * * * *

10 (h) Notwithstanding any other provision in this Section 16.109, the City may freeze the
11 Baseline and Annual Set-Aside for any fiscal year after fiscal year 2017-2018 at the then-current
12 amounts when the City's projected budget deficit for the upcoming fiscal year at the time of the
13 Joint Report or Update to the Five Year Financial Plan as prepared jointly by the Controller, the
14 Mayor's Budget Director, and the Board of Supervisors' Budget Analyst exceeds \$200 million,
15 adjusted annually beginning with fiscal year 2017-2018 by the percentage increase or decrease
16 in aggregate City discretionary revenues, as determined by the Controller, based on calculations
17 consistent from year to year. In determining aggregate City discretionary revenues, the
18 Controller shall include only revenues received by the City that are unrestricted and may be
19 used at the option of the Mayor and the Board of Supervisors for any lawful City purpose.

20 In calculating adjustments to the Baseline under subsection (c) for any fiscal year
21 following such a freeze, the City shall base the adjustments on increases or decreases to
22 discretionary revenue in that fiscal year only and shall disregard any increases or decreases in
23 the previous fiscal year in which the City froze contributions under this subsection (h).

24
25 **SEC. 16.110. HOUSING TRUST FUND.**

1 (a) **Creation of Fund.** There is hereby established a Housing Trust Fund to support
2 creating, acquiring and rehabilitating affordable housing and promoting affordable home
3 ownership programs in the City, as provided in this Section 16.110.

4 * * * *

5 (c) **Funding.**

6 (1) In the Fiscal Year 2013-2014 budget, the City shall appropriate to the
7 Housing Trust Fund \$20 million.

8 (2) Except as provided by subsection (c)(9) of this Section 16.110, \$for the next
9 11 fiscal years, in each of the annual budgets for Fiscal Year 2014-2015 through Fiscal Year
10 2024-2025, the City shall appropriate to the Housing Trust Fund an amount increasing by \$2.8
11 million per year, until ~~the annual appropriation required by this Section reaches \$50.8 million in~~
12 the Fiscal Year 2024-2025 budget.

13 (3) In the annual budgets for Fiscal Year 2025-2026 through Fiscal Year 2042-
14 43, the City shall appropriate to the Housing Trust Fund an amount equal to the prior year's
15 appropriation, adjusted by the percentage increase or decrease in General Fund Discretionary
16 Revenues budgeted for the year compared to the prior year's original budgeted amount of
17 General Fund Discretionary Revenues.

18 (4) Should the City adopt a fixed two-year budget under Charter Section 9.101,
19 the adjustment for the Housing Trust Fund appropriation for the two years of the two-year
20 budget shall be based on the amount of General Fund Discretionary Revenues estimated for the
21 two-year period included in the budget.

22 (5) During Fiscal Years 2025-2026 through 2042-2043, if the Controller submits
23 a revised estimate of General Fund Discretionary Revenues for a given Fiscal Year or two-year
24 budget period that is lower than the amount originally budgeted for that period, then the Board
25 may, by ordinance, reduce the appropriation to the Housing Trust Fund for that budget period in

1 an amount that does not exceed the amount proportionate to the percentage shortfall in the
2 discretionary revenue projection.

3 (6) The Controller's method of calculating the amount of and changes in General
4 Fund Discretionary Revenues shall be consistent from fiscal year to fiscal year and with the
5 Controller's method for calculating those figures under Charter Sections 8A.105, 16.108, and
6 16.109. The Controller shall treat General Fund appropriations to the Housing Trust Fund as
7 reductions in General Fund Discretionary Revenues when calculating other funding allocations
8 that are tied to General Fund Discretionary Revenues, including funding allocations under
9 Charter Sections 8A.105, 16.108, and 16.109. The Controller shall correct errors in the estimate
10 of discretionary revenues for a fiscal year through an adjustment to the next fiscal year's
11 estimate.

12 (7) In any year during the term of this Section, the City may, in its discretion,
13 reduce its annual contribution to the Housing Trust Fund for that year by an amount equal to or
14 less than 56.7% of the annual debt service required to service any SB2113 Affordable Housing
15 Bonds issued after January 1, 2013. "SB2113 Affordable Housing Bonds" are bonds issued by
16 the City to support the acquisition and creation of replacement affordable housing citywide using
17 property tax increment from former Redevelopment project areas under California Health and
18 Safety Code Section 33333.7

19 (8) The Controller shall set aside and maintain the amounts appropriated to the
20 Housing Trust Fund under this Section, together with any interest earned thereon, and, except as
21 provided in this subsection (c)(8), any amount unexpended or uncommitted at the end of the
22 fiscal year shall be carried forward to the next fiscal year and, subject to the budgetary and fiscal
23 limitations of this Charter, shall be appropriated for the purposes specified in this Section.
24 Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is required by
25 this Section 16.110 to deposit in the Housing Trust Fund during that fiscal year, and that are not

1 expended or encumbered by the end of the fiscal year, shall revert to the City's General Fund or
2 to any other fund to which reversion is legally required. In calculating the amount of funds that
3 revert, the Controller shall exclude continuing appropriations for active capital and other one-
4 time projects. The Controller shall calculate the reversion based on the proportion of total
5 revenues in the Housing Trust Fund that has been allocated to the Fund under this Section
6 16.110.

7 (9) Notwithstanding any other provision in this Section 16.110, the City may
8 freeze the City's annual contribution to the Housing Trust Fund for any fiscal year after fiscal
9 year 2017-2018 at the then-current amount when the City's projected budget deficit for the
10 upcoming fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as
11 prepared jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors'
12 Budget Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by
13 the percentage increase or decrease in aggregate City discretionary revenues, as determined by
14 the Controller, based on calculations consistent from year to year. In determining aggregate
15 City discretionary revenues, the Controller shall include only revenues received by the City that
16 are unrestricted and may be used at the option of the Mayor and the Board of Supervisors for
17 any lawful City purpose.

18 In calculating adjustments required by this subsection (c) for any fiscal year following
19 such a freeze, the City shall base the adjustments on increases or decreases required under
20 subsection (c) for that fiscal year only and shall disregard any increases or decreases in the
21 previous fiscal year in which the City froze contributions under this subsection (c)(9).

22 * * * *

23
24 **SEC. 16.123-2. PUBLIC EDUCATION ENRICHMENT FUND.**
25

1 (a) **Creating the Fund.** There shall be a Public Education Enrichment Fund. The City
2 shall each year appropriate monies to the Public Education Enrichment Fund according to
3 subsections (b), (c), and (d), below.

4 (b) **Baseline Appropriations.** The Fund shall be used exclusively to increase the
5 aggregate City appropriations to and expenditures for the San Francisco Unified School District.
6 To this end, the City shall not reduce the amount of such City appropriations (not including
7 appropriations from the Fund and exclusive of expenditures mandated by state or federal law) in
8 any year during which funds are required to be set aside under this Section below the amount so
9 appropriated for Fiscal Year 2002-2003 ("the base year"). These baseline appropriations shall be
10 separate from the City's annual contributions to the Public Education Enrichment Fund under
11 subsection (c), and shall be appropriated by the City to the School District each year through and
12 including Fiscal Year 2040-2041.

13 The amount of the City's baseline appropriations to the School District shall be adjusted
14 for each year after the base year by the Controller based on calculations consistent from year to
15 year by the percentage increase or decrease in City and County discretionary General Fund
16 revenues, *except as provided in subsection (d) of this Section 16.123-2*. In determining City and
17 County discretionary General Fund revenues, the Controller shall only include revenues received
18 by the City and County that are unrestricted and may be used at the option of the Mayor and the
19 Board of Supervisors for any lawful City purpose. Errors in the Controller's estimate of
20 discretionary revenues for a fiscal year shall be corrected by an adjustment in the next year's
21 estimate. Using audited financial results for the prior fiscal year, the Controller shall calculate
22 and publish the actual amount of City appropriations that would have been required under this
23 baseline for the School District.

24 (c) **Annual Contributions to the Fund** ~~FY 2005-2006 through FY 2009-2010~~. In
25 addition to the annual baseline appropriation provided above, the City shall, for ~~years two~~

1 *through six of this measure Fiscal Year 2009-2010, contribute the following amounts \$60 million*
2 *to the Public Education Enrichment Fund.*

3 *Fiscal Year 2005-06 \$10 million*

4 *Fiscal Year 2006-07 \$20 million*

5 *Fiscal Year 2007-08 \$30 million*

6 *Fiscal Year 2008-09 \$45 million*

7 *Fiscal Year 2009-10 \$60 million*

8 *(d) Annual Contributions to the Fund—FY 2010-11 and Thereafter.* For Fiscal Years
9 2010-11 and thereafter, the City's annual contribution to the Public Education Enrichment Fund
10 shall equal its total contribution for the prior year, beginning with Fiscal Year 2009-2010,
11 adjusted for the estimated increase or decrease in discretionary General Fund revenues for the
12 year, *except as provided in subsection (d) of this Section 16.123-2.*

13 *(d) Notwithstanding any other provision in this Section 16.123-2, the City may freeze the*
14 *baseline appropriations and annual contributions to the Public Education Enrichment Fund for*
15 *any fiscal year after fiscal year 2017-2018 at the then-current amounts when the City's projected*
16 *budget deficit for the upcoming fiscal year at the time of the Joint Report or Update to the Five*
17 *Year Financial Plan as prepared jointly by the Controller, the Mayor's Budget Director, and the*
18 *Board of Supervisors' Budget Analyst exceeds \$200 million, adjusted annually beginning with*
19 *fiscal year 2017-2018 by the percentage increase or decrease in aggregate City discretionary*
20 *revenues, as determined by the Controller, based on calculations consistent from year to year. In*
21 *determining aggregate City discretionary revenues, the Controller shall include only revenues*
22 *received by the City that are unrestricted and may be used at the option of the Mayor and the*
23 *Board of Supervisors for any lawful City purpose.*

24 *In calculating adjustments required by subsections (b) and (c) for any fiscal year*
25 *following such a freeze, the City shall base the adjustments on increases or decreases required*

1 under subsections (b) and (c) for that fiscal year only and shall disregard any increases or
2 decreases in the previous fiscal year in which the City froze contributions under this subsection
3 (d).

4 Beginning in fiscal year 2018-2019, for any fiscal year, any monies that the City is
5 required by this Section 16.123-2 to deposit in the Public Education Enrichment Fund during
6 that fiscal year, and that are not expended or encumbered by the end of the fiscal year, shall
7 revert to the City's General Fund or to any other fund to which reversion is legally required. In
8 calculating the amount of funds that revert, the Controller shall exclude continuing
9 appropriations for active capital and other one-time projects. The Controller shall calculate the
10 reversion based on the proportion of total revenues in the Fund that has been allocated to the
11 Fund under this Section 16.123-2.

12 * * * *

13
14 **SEC. 16.128-3. ANNUAL CONTRIBUTIONS TO THE FUND.**

15 (a) **Annual Baseline Contributions to the Fund.** Each year during the term of Charter
16 Sections 16.128-1et seq., the City shall make an annual baseline contribution to the Fund in the
17 amount of \$38 million, representing the amount the City spent in fiscal year 2016-2017 to
18 provide eligible services as identified in Section 16.128-4 to Seniors and Adults with
19 Disabilities.

20 (b) **Additional Contributions for FY 2017-2018 through FY 2026-2027.** For fiscal
21 year 2017-2018, the City shall increase its contribution to the Fund over the baseline amount in
22 subsection (a) by \$6 million. For each fiscal year from 2018-2019 through 2026-2027, the City
23 shall increase its additional contribution to the Fund under this subsection (b) by \$3 million over
24 the prior year.
25

1 (c) **Projected Budget Deficits.** Notwithstanding the provisions of subsection (b), the
2 City may freeze the City's annual contribution to the Fund for any fiscal year 2017-2018 through
3 2026-2027 at the then-current amount when the City's projected budget deficit for the upcoming
4 fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as prepared
5 jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget
6 Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by the
7 percentage increase or decrease in aggregate City discretionary revenues, as determined by the
8 Controller, based on calculations consistent from year to year. In determining aggregate City
9 discretionary revenues, the Controller shall only include revenues received by the City that are
10 unrestricted and may be used at the option of the Mayor and the Board of Supervisors for any
11 lawful City purpose.

12 *In calculating adjustment required by subsection (b) for any fiscal year following such a*
13 *freeze, the City shall base the adjustments on increases or decreases required under subsection*
14 *(b) for that fiscal year only and shall disregard any increases that would have been required in*
15 *the previous fiscal year in which the City froze contributions under this subsection (c).*

16 * * * *

17 (f) The Controller shall maintain the Fund separate and apart from all other City funds.
18 *Except as provided in this subsection (f), any amount in the Fund unspent or uncommitted at*
19 *the end of the fiscal year shall be carried forward to the next fiscal year and, subject to the*
20 *budgetary and fiscal limitations of this Charter, shall be appropriated then or thereafter for the*
21 *services and purposes specified in Section 16.128-4. Beginning in fiscal year 2018-2019, for any*
22 *fiscal year, any monies that the City is required by this Section 16.128-3 to deposit in the Fund*
23 *during that fiscal year, and that are not expended or encumbered by the end of the fiscal year,*
24 *shall revert to the City's General Fund or to any other fund to which such reversion is legally*
25 *required. In calculating the amount of funds that revert, the Controller shall exclude continuing*

1 appropriations for active capital and other one-time projects. The Controller shall calculate the
2 reversion based on the proportion of total revenues in the Fund that has been allocated to the
3 Fund under this Section 16.128-3.

4
5 **SEC. 16.129. STREET TREE MAINTENANCE.**

6 * * * *

7 **(f) Creating the Street Tree Maintenance Fund; Annual City Contributions.** There
8 shall be a Street Tree Maintenance Fund (the “Fund”). Each fiscal year, beginning in fiscal year
9 2017-2018, the City shall contribute \$19 million to the Fund. The Fund shall also include any
10 other monies appropriated or allocated to the Fund. Beginning in fiscal year 2018-2019, the
11 Controller shall adjust the amount of the City’s annual \$19 million contribution to the Fund
12 under this subsection (f) by the percentage increase or decrease in aggregate City discretionary
13 revenues, as determined by the Controller, based on calculations consistent from year to year. In
14 determining aggregate City discretionary revenues, the Controller shall only include revenues
15 received by the City that are unrestricted and may be used at the option of the Mayor and the
16 Board of Supervisors for any lawful City purpose. The method used by the Controller to
17 determine discretionary revenues shall be the same as the method used by the Controller to
18 determine the Library and Children’s Fund Baseline calculations, as provided in Charter Section
19 16.108(h). The change in aggregate discretionary revenues will be adjusted following the end of
20 the fiscal year when final revenues are known. The Controller is authorized to increase or reduce
21 budgetary appropriations as required under this subsection (f) to reflect changes in aggregate
22 discretionary revenues following the end of the fiscal year when final revenues are known. The
23 Controller shall set aside and maintain the above amounts, together with any interest earned
24 thereon, in the Fund, which shall be subject to appropriation. Except as provided in subsection
25 (g) of this Section 16.129, any amount unspent or uncommitted at the end of the fiscal year

1 shall be deemed to have been devoted exclusively to a specified purpose within the meaning of
2 Charter Section 9.113(a), shall be carried forward to the next fiscal year, and, subject to the
3 budgetary and fiscal limitations of this Charter, shall be appropriated then or thereafter for the
4 purposes set forth in this Section 16.129.

5 ~~(g) Beginning in fiscal year 2018-2019, the City may suspend growth in the City's \$19~~
6 ~~million contribution to the Fund under subsection (f) of this Section 16.129 if the City's projected~~
7 ~~budget deficit for the upcoming fiscal year at the time of the Joint Report or Update to the five-~~
8 ~~year financial plan as prepared jointly by the Controller, the Mayor's Budget Director, and the~~
9 ~~Board of Supervisors' Budget Analyst exceeds \$200 million adjusted annually by changes in~~
10 ~~aggregate discretionary revenues as defined in subsection (f) of this Section 16.129.~~

11 (1) Notwithstanding any other provisions in this Section 16.129, the City may
12 freeze the City's annual contribution to the Fund under subsection (f) of this Section 16.129 for
13 any fiscal year after fiscal year 2017-2018 at the then-current amount when the City's projected
14 budget deficit for the upcoming fiscal year at the time of the Joint Report or Update to the Five
15 Year Financial Plan as prepared jointly by the Controller, the Mayor's Budget Director, and the
16 Board of Supervisors' Budget Analyst exceeds \$200 million, adjusted annually beginning with
17 fiscal year 2017-2018 by the percentage increase or decrease in aggregate City discretionary
18 revenues, as determined by the Controller, based on calculations consistent from year to year. In
19 determining aggregate City discretionary revenues, the Controller shall include only revenues
20 received by the City that are unrestricted and may be used at the option of the Mayor and the
21 Board of Supervisors for any lawful City purpose.

22 In calculating adjustments required by subsection (f) for any fiscal year following such a
23 freeze, the City shall base the adjustments on increases or decreases required under subsection
24 (f) for that fiscal year only and shall disregard any increases or decreases in the previous fiscal
25 year in which the City froze contributions under this subsection (g).

1 (2) In any fiscal year beginning in fiscal year 2018-2019, any monies that the
2 City is required by this Section 16.129 to deposit in the Fund during that fiscal year, and that are
3 not expended or encumbered by the end of the fiscal year, shall revert to the City's General Fund
4 or to any other fund to which such reversion is legally required. In calculating the amount of
5 funds that revert, the Controller shall exclude continuing appropriations for active capital and
6 other one-time projects. The Controller shall calculate the reversion based on the proportion of
7 total revenues in the Fund that has been allocated to the Fund under this Section 16.129.

8 * * * *

9
10 **F1.113. CONTROLLER'S AUDIT FUND.**

11 Notwithstanding any other provision of this Charter, the Mayor and Board of Supervisors
12 shall be required to budget an amount equal to at least two-tenths of one percent (0.2%) of the
13 City's overall budget, apportioned by fund and excluding bond related debt, to implement this
14 provision. This amount shall be referred to as the Controller's Audit Fund, and shall be used
15 exclusively to implement the duties and requirements of this Appendix, and shall not be used to
16 displace funding for the non-audit related functions of the Controller's Office existing prior to the
17 date this provision is enacted. If the funds are not expended or encumbered by the end of the
18 fiscal year, the balance in the fund shall revert to the General Fund or the enterprise funds where
19 it originated.

20 Notwithstanding any other provisions in this Section F1.113, the City may freeze the
21 City's annual contribution to the Controller's Audit Fund for any fiscal year after fiscal year
22 2017-2018 at the then-current amount when the City's projected budget deficit for the upcoming
23 fiscal year at the time of the Joint Report or Update to the Five Year Financial Plan as prepared
24 jointly by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget
25 Analyst exceeds \$200 million, adjusted annually beginning with fiscal year 2017-2018 by the

1 percentage increase or decrease in aggregate City discretionary revenues, as determined by the
2 Controller, based on calculations consistent from year to year. In determining aggregate City
3 discretionary revenues, the Controller shall include only revenues received by the City that are
4 unrestricted and may be used at the option of the Mayor and the Board of Supervisors for any
5 lawful City purpose.

6
7 Section 2.

8 (a) The voters find that it is critical for the City to address the challenges of mandatory
9 dedicated City spending of existing revenues in a comprehensive manner.

10 (b) This Proposition supplants in its entirety any other City proposition related to the
11 allocation of existing City tax revenues, including allocation of previously authorized transient
12 occupancy tax revenues, that the voters may approve at the November 6, 2018 election. If the
13 voters adopt this Proposition and any other such proposition and this Proposition receives more
14 votes, then the other proposition shall not become operative in any respect.

15 (c) If another proposition related to allocation of existing City tax revenues receives
16 more votes than this Proposition at the November 6, 2018 election, Section 1 of this Proposition
17 shall nonetheless become operative in all respects.

18
19 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

20
21 By: 

JON GIVNER
Deputy City Attorney

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REVISED LEGISLATIVE DIGEST

(1/24/2018, Amended in Committee)

[Charter Amendment - Budget Set-Asides and Baselines]

Describing and setting forth a proposal to the voters at an election to be held on November 6, 2018, to amend the Charter of the City and County of San Francisco to provide that whenever the City's projected budget deficit for the upcoming fiscal year exceeds \$200 million, the City is not required to increase funding for the Municipal Transportation Fund, the Park, Recreation and Open Space Fund, the Children and Youth Fund, the Library Preservation Fund, the Housing Trust Fund, the Public Education Enrichment Fund, the Dignity Fund, the Street Tree Maintenance Fund, the Controller's Audit Fund, or additional funds set aside for the Library, and the Recreation and Park Commission; to provide that money in these funds in future years that remain unspent or uncommitted at the end of the fiscal year will be returned to the City's General Fund; and to eliminate the requirement that the City provide funding to maintain a symphony orchestra.

Existing Law

The Charter provides for guaranteed annual funding in a number of special funds, including: the Municipal Transportation Fund, the Park, Recreation and Open Space Fund, the Children and Youth Fund, the Library Preservation Fund, the Housing Trust Fund, the Public Education Enrichment Fund, the Dignity Fund, the Street Tree Maintenance Fund, and the Controller's Audit Fund. The Charter also requires funding to support the Library, the Recreation and Park Commission, and the symphony. These funding requirements are commonly known as "baselines" (where the Charter sets a base amount of funding for a particular purpose) and "set-asides" (where the Charter requires that a certain level of funding be set aside and appropriated each year). In adopting the annual budget, the Board of Supervisors and the Mayor have no discretion to provide lower amounts of funding than the Charter-mandated baselines and set-asides require.

These funding requirements in the Charter include different but often overlapping provisions. Some of these sections provide that money in a fund that remains unspent or uncommitted at the end of the fiscal year carries over in the fund for the next fiscal year; others require that the remaining funds revert back to the City's General Fund. Some of these sections allow the City to suspend mandatory funding increases in years during which there is a deficit of \$200 million or more; others do not include such a suspension trigger.

Amendments to Current Law

The proposed Charter amendment would provide that mandatory increases to all existing set-asides and baselines may be suspended in years during which there is a deficit of \$200 million or more, annually adjusted for inflation. For all set-asides and baselines other than set-asides calculated as a percentage of City revenues, such a suspension would result in a decrease in the City's contributions to the fund in future years.

The proposed measure would also provide that in future years, any funds appropriated under a Charter-mandated baseline or set-aside that are not spent or committed by the end of the fiscal year and that are not dedicated to active capital or other one-time projects will return the General Fund or to any other fund required by law.

The proposed measure would also eliminate the set-aside to support the symphony orchestra.

Finally, the proposed measure would provide that if the voters approve both this measure and a measure allocating previously authorized hotel tax revenues at the November 6, 2018 election, and this measure receives more votes, then the other measure will not become operative in any respect.

Background Information

This Legislative Digest reflects amendments adopted by the Rules Committee on January 17 and 24, 2018. At the January 24 meeting, the Rules Committee amended the measure to appear on the November 2018 ballot instead of the June 2018 ballot.

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