



San Francisco Youth Commission Agenda

Monday, March 15th, 2021
5:00pm-8:00pm

Public Comment Call-in:

+1-415-655-0001

United States, San Francisco (toll)

Access Code: 187 264 4085

There will be public comment on each item.

Jayden Tanaka, Valentina Alioto-Pier, Lillian Tang, Plyfaa Suwanamalik-Murphy, Calvin Quick, Gabrielle Listana, Adrianna Zhang, Gracie Veiga, Ariana Arana, Rome Jones, Erika Morris, Arsema Asfaw, Sarah Cheung, Sarah Ginsburg, Nora Hylton, Amara Santos, Stephen "Rocky" Versace

1. **Call to Order and Roll Call for Attendance (Discussion and Possible Action)**
2. **Approval of Agenda (Action Item)**
3. **Approval of Minutes (Action Item)**
 - A. March 1st, 2021
[\(Document A\)](#)
4. **Public Comment on Items not on Agenda (2 minutes per public comment)**
5. **Legislation Referred ((All Items to Follow are Discussion and Possible Action)**
 - A. [Input + Decision] File No. 210042 [Hearing - Reimbursement Practices and Maximizing Funding - Youth and Family Mental Health Services]
Sponsor: Supervisor Melgar
Presenter: Jen Low, D7 Legislative Aide
(Document B)
 - B. [Input + Decision] File No. 210156 [Hearing - Crime and Violence Targeting Asian-American Seniors]
Sponsor: Supervisor Mar
Presenter: D4 Legislative Staff
(Document C)
 - C. [Input + Decision] File No. 210214 - [Appropriation - Property Tax - Overdose Prevention - District Attorney - \$2,742,731; Department of Public Health - \$3,931,215 - FY2020-2021]



Sponsor: Supervisor Haney
Presenter: Deputy Public Defender Mamta Alhuwalia
(Document D)

- D. [Input + Decision] File No. 210215 - [Appropriation - Property Tax - Department of Children, Youth and Their Families - \$15,000,000 - Summer Programming - FY2020-2021]
Sponsor: Supervisor Haney
Presenter: D6 Legislative Staff or Sponsoring Office Legislative Staff
(Document E)

6. Presentations (All Items to Follow Discussion and Possible Action)

- A. [Inform + Decision] Young Leaders in Climate Action
Presenters: Gianna Fazioli, Environmental Education Manager, SF Department of Environment

7. Committee Reports (Discussion Only)

- A. Executive Committee
 - a. LAO
 - b. Comms
 - c. General Committee Updates
- B. Civic Engagement
- C. Housing and Land Use
- D. Transformative Justice
- E. OCOF

8. Staff Report (Discussion Only)

9. Announcements (This Includes Community Events)

10. Adjournment

Any materials distributed to the members of the Youth Commission within 72 hours of the meeting or after the agenda packet has been delivered to the members are available for inspection—along with minutes of previous Youth Commission meetings and all supplementary information—at the Youth Commission office during regular office hours (9am to 6pm, Monday—Friday). The Youth Commission office is at:

Any materials distributed to the members of the Youth Commission within 72 hours of the meeting or after the agenda packet has been delivered to the members are available for inspection—along with minutes of previous Youth Commission meetings and all supplementary information—at the Youth Commission office during regular office hours (9am to 6pm, Monday—Friday). The Youth Commission office is at:

City Hall, Room 345
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
Phone: (415) 554-6446, Fax: (415) 554-6140
Email: youthcom@sfgov.org



www.sfgov.org/yc

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City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689
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AVISO EN ESPAÑOL: La solicitud para un traductor debe recibirse antes de mediodía de el viernes anterior a la reunion. Llame a Derek Evans (415) 554-7702.

Paunawa: Ang mga kahilingan ay kailangang matanggap sa loob ng 48 oras bago mag miting upang matiyak na matutugunan ang mga hiling. Mangyaring tumawag kay Joy Lamug sa (415) 554-7712.



San Francisco Youth Commission

Minutes ~ Draft

Monday, March 1st, 2021
5:00pm-8:00pm

Public Comment Call-in:
+1-415-655-0001

United States, San Francisco (toll)
Access Code: 187 533 1331

There will be public comment on each item.

Jayden Tanaka, Valentina Alioto-Pier, Lillian Tang, Plyfaa Suwanamalik-Murphy, Calvin Quick, Gabrielle Listana, Adrianna Zhang, Gracie Veiga, Ariana Arana, Rome Jones, Erika Morris, Arsema Asfaw, Sarah Cheung, Sarah Ginsburg, Nora Hylton, Amara Santos, Stephen “Rocky” Versace

1. **Call to Order and Roll Call for Attendance (Discussion and Possible Action)**

Chair Hylton called the meeting to order at 5:02pm. Quorum is met. Commissioners Morris & Jones are absent. Commissioner Arana is experiencing internet connectivity issues and is troubleshooting.

Roll Call Attendance:

Jayden Tanaka, present
Valentina Alioto-Pier, present
Lillian Tang, present
Plyfaa Suwanamalik-Murphy, present
Calvin Quick, present
Gabrielle Listana, present
Adrianna Zhang, present
Gracie Veiga, present
Ariana Arana, not present
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, present
Sarah Cheung, present
Sarah Ginsburg, present
Nora Hylton, present
Amara Santos, present
Stephen “Rocky” Versace, present

2. **Approval of Agenda (Action Item)**



No public comment. Commissioner Quick motions to approve the agenda, seconded by Commissioner Murphy. Motion passes by a roll call vote.

Roll Call Vote:

Jayden Tanaka, aye
Valentina Alioto-Pier, aye
Lillian Tang, aye
Plyfaa Suwanamalik-Murphy, aye
Calvin Quick, aye
Gabrielle Listana, aye
Adrianna Zhang, aye
Gracie Veiga, aye
Ariana Arana, aye
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, aye
Sarah Cheung, aye
Sarah Ginsburg, aye
Nora Hylton, aye
Amara Santos, aye
Stephen "Rocky" Versace, aye

3. Approval of Minutes (Action Item)

A. February 22, 2021
[\(Document A\)](#)

There is no public comment. Commissioner Veiga motions to approve of the minutes, seconded by Commissioner Tanaka. Motion passes by a roll call vote.

Roll Call Vote:

Jayden Tanaka, aye
Valentina Alioto-Pier, aye
Lillian Tang, aye
Plyfaa Suwanamalik-Murphy, aye
Calvin Quick, aye
Gabrielle Listana, aye
Adrianna Zhang, aye
Gracie Veiga, aye
Ariana Arana, aye
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, aye
Sarah Cheung, aye
Sarah Ginsburg, aye
Nora Hylton, aye
Amara Santos, aye
Stephen "Rocky" Versace, aye

4. Public Comment on Items not on Agenda (2 minutes per public comment)



No public comment.

5. Legislation Referred (All Items to Follow are Discussion and Possible Action)

- A. [Input + Decision] File No. 210042 [Hearing - Reimbursement Practices and Maximizing Funding - Youth and Family Mental Health Services]
Sponsor: Supervisor Melgar
Presenter: Jen Lowe, D7 Legislative Aide
(Document B)

This item is tabled for the March 15th Youth Commission meeting.

- B. [Input + Decision] File No. 210156 [Hearing - Crime and Violence Targeting Asian-American Seniors]
Sponsor: Supervisor Mar,
Presenter: D4 Legislative Staff
(Document C)

This item is tabled for the March 15th Youth Commission meeting.

- C. [Inform + Decision] File No. 210142 [Administrative Code - Composition and Sunset Date of Family Violence Council]
Sponsor: Supervisor Stefani
Presenter: Samuel Bennett, D2 Legislative Aide
(Document D)

Presentation:

Straight forward ordinance amendment, 1995 attorney general mandated a family violence council to recommend policies to reduce violence against the state. In 2007 Mayor Newsom sponsored to create the council today - -community rep, mayor, Board of Supervisors, Department of Public Health, child services.

Since 2007 - The Family Violence Council has 3 primary goals: to coordinate services and improve communication between the three communities; to analyze trends and data related to family violence in San Francisco, statewide, and nationally; and to advise the Board of Supervisors, the Mayor, and the Courts about these trends and other family violence-related issues. About issues - ongoing. Every year makes a report - July 1st 2017 - June 1st, 2019. Key findings: clear racial disparities, disproportionately impacts womxn and girls, significant need for shelter (85% turned away from emergency shelter). Large increase in family violence report, calls to crisis lines spike, greater need of budgetary pressures facilitated by being at home.

New changes:

Legislation - council expected to expire May 1st, 2021 - extend sunset date to 2024 (3 years) and legislation calls out disproportionate impact to families of color and disaggregate data and est. process to collect feedback and impact on family violence impacted community members, Appoint 3 - to a total of 6 community seats, and Department of Police Accountability into council. Impact in the community, the body is responsive to resident needs. Special thanks to the



Department of Racial Equity and Department on the Status of Women and members of family violence. and all of you for consideration. expect to come to rules on 3/15 and full board pass.

Questions:

- 1) Commissioner Santos - imperative b/c covid impact to abuse and violence in families, can you speak more to community members seats and are those compensated, how does it look like, lived experience, cbos role, etc.

Sam - thanks and this is something slightly changed in amendments. not compensated positions but under composition line once passed shall broadly rep. ethnic, sexual orientation, racial, and age diversity of individuals experienced. qualifications: each member shall have professional or lived exp in family violence or intervention. appointed by the steering committee. 3 of member agencies - recruited by cbo but public positions

Commissioner Santos - any impact to restrictions for undocumented youth (comment)

- 2) Commissioner Suwanamalik-Murphy - was hoping if you could elaborate more on the experience and the feedback of youth and transitional aged youth (TAY) are given and just in general how are they represented in council if they are.

Sam - have not heard from youth directly, have rep from child support and dcyf, and prevention youth council - but lived exp in that area is a real benefit

- 3) Commissioner Quick - historical issues on making sure all seats are filled, community seats as to who gets on those unless set out by other bodies detailed by background. yc typically advises in renewal - is youth and tay seats reserved to get that representation.

Sam - take it back to legislation, came from ore and status of women, not all of this is sup stefani imposing and this is feedback on - can't commit to that on their behalf, but we have no objection.

- 4) Commissioner Veiga - queer youth with family violence, and seeking refuge in sf - and possibly laid out

Sam - yes taking data from findings

- 5) Commissioner Santos - is that specific language in the current report or should the YC make that as a recommendation?

Sam - we are requiring that they do that in the future ([most recent report](#)), but they already do that. In the future, our legislation will require that they continue to do so.

Commissioner Santos suggested the following recommendations:

Recommendations:

- For the community seats, use language that is specific and names what type of people they want to have in the seats (youth, TAY, LGBTQ, etc)
- Ensuring a specific seat(s) for youth and be specific on age range
- Compensation for youth seat(s)
- recommend that the council look at how TAY youth are affected by family violence. I recommend we advise that 1 seat be available for youth up to age 23.



- one seat for youth <18
- one seat for TAY 18-23

Discussion:

Commissioner Quick - does the report specify data on TAY

Sam: FULL report is 100 page, summary did not include TAY. data has to be disaggregated by age and part of that reporting but not sure if special section on tay. Would have to make sure this is on the report, however.

Commissioner Quick motions to support File No. 210142 with following recommendations, Commissioner Veiga seconds:

- 2 of the community seats be reserved for youth and TAY
- community seats be compensated
- that family council has findings and data on TAY and LGBTQ+ youth
- ensuring no barriers to undocumented folks to participate

Motion passes by a roll call vote.

Roll Call Vote: 15 Aye, 2 Absent

Jayden Tanaka, aye

Valentina Alioto-Pier, aye

Lillian Tang, aye

Plyfaa Suwanamalik-Murphy, aye

Calvin Quick, aye

Gabrielle Listana, aye

Adrianna Zhang, aye

Gracie Veiga, aye

Ariana Arana, aye

Rome Jones, excused absence

Erika Morris, excused absence

Arsema Asfaw, aye

Sarah Cheung, aye

Sarah Ginsburg, aye

Nora Hylton, aye

Amara Santos, aye

Stephen "Rocky" Versace, aye

D. [Input + Decision] File No. 210192 - [Amending Board Rules of Order - Amending Board Rules 3.25, 3.26, and 3.31 Establishing the Youth, Young Adult, and Families Committee]

Sponsor: Supervisor Ronen, Supervisor Walton

Presenter: Paul Monge, D9 Legislative Aide

(Document D)

Presentation:

Motion to amend an internal BOS Rule of Order - this is seeking to amend admin rules on committees are structured. Previous year joint select committee on School and City College formal avenue in BOS that reflect youth, families - but considered ad hoc committee, temporary in nature, can really only hear public hearings but no power or capability on ballot measures budget items - speaks to limitations and in conversations with other community bodies in committee (City College, Board of Education) we've arrived to the idea that restructuring this to



make a standing committee like rules/public safety/ that would allow permanent body to give home for policy decisions impacting young people and families. A lot of hope and structure trying out with dedicated committee and focus invite all bos to consider agendas affirmatively address legislation of young people - large family population

Questions:

- 1) Commissioner Quick this is replacing the joint committee
 - Paul - yes dissolution of joint committee (ad hoc) extinguishes at end of year, activate to this year but realized limitation besides hosting hearings and putting forward a standing committee
- 2) Commissioner Quick - first reaction is hopeful to accomplish things and dedicated place, but just in context the recent tension between the city and school district - it is concerning that we are eliminating the only place we have all the parties in the room and if you can speak to
 - Paul - moving this because members of trustee and boe, supportive of redirection, with a perm youth committee we don't lose convening ability, just as we structure hearing - we retain the capacity, same existing and consideration to our budget impact - expansive platform to go beyond hearing format, but legislation and budget concerning city and boe - this transition not conflated with that tension but our hope to have a clear structure for policy and does have input of
- 3) Commissioner Quick - this committee will basically take away from rules and charter amendments, but is there precedence?
 - if you have a committee focused on youth and child education to have informed conversations on ballot measures and budget. for desire of building up expertise, charter amendment - we don't lose impact
- 4) Commissioner Santos -
 - question 1: how are youth influenced in this committee, is that youth seats, using cbo recommendations
 - Paul- motion itself is not substantive policy - but creating a forum, avenue when conversations can be helped with this structure, we can have greater consultation of youth providers and children and families
 - question 2: when the committee times will be, after school friendly or middle of the day - not youth friendly
 - Paul- scheduling can be an obstacle. Right now we are exploring with COB, limitation is that City Staff have contracted City schedules from 9-5. In balancing their resources, we're trying to find a time that works with youth and working familie while also working with City staff.
 - question 3: YC has a standing monthly report to the police commission, is this something the committee to have formalize existing work and groups
 - Paul - can't speak to supervisors themselves, excitement and interest standing report structure with the youth commission and both ways, not yc come in and report but a equitable level of communication, paul is lead staffer of the committee as alumnus and more than happy to liaise and find best structure for regular communication because purview and conversations yall having are similar everything in locked step and partnership otherwise speaking in silos.



- Question 4: how would seats look like? Any conversation about that? Any compensation comes into conversation?
 - Paul - This will be a committee of just BOS. I don't know if we can have another member be able to vote only because it wouldn't be consistent with the standard legislative process. I don't think this means that we can't have a permanent youth member who can sit in, I am making a note of this to follow up with the Clerk. I'm excited to find ways to make it inclusive and robust.
- 5) Commissioner Hylton - something from the youth commission or regular presenting member that is appointed by the youth commission at the very least, youth advocate is different from youth themselves. regular discussion
- 6) Commissioner Quick - like the idea of a designated person from YC to report, either ex officio or more like a person who does a report. Refer all legislation being heard at this committee be heard at YC meetings - and have the report on this item be sent to the committee.

Discussion:

- Commissioner Santos - I heard Paul say that we can strengthen the relationship so that the effort is reciprocal. How would we appoint someone?
- Commissioner Quick - It could be like SDDTAC or we can say that the YC, integrate in EXEC or LAO duties and say they must attend the meetings. Or YC will elect someone to go on our behalf
- Staff Hosmon - I think to be vague so that it allows for flexibility (see recommendations below). This would be a bylaw amendment and want to be mindful of your unpaid labor.
- Commissioner Hylton - I'm noticing that the same 3 commissioners are speaking and this is a piece of legislation that would impact all youth in SF. Can I hear from other Commissioners? Please say it or type it in the chat.

Recommendations:

- A youth from, or recommended by, the Youth Commission have a seat ex officio or not on this committee
- The Committee be held during youth accessible after school times
- If possible, a designated member from the Youth Commission to report to the committee and/or standing agenda item for a YC member to report
- Automatically refer any legislation from this committee to the Youth Commission
- Any recommendations from the Youth Commission on the legislation be sent back to the Committee to be reported
- BOS make sure to attend YC meetings as well and both bodies work together to strengthen partnership (with responsibility not laying solely on the Youth Commission)

No public comment. Commissioner Quick motion to support File No. 210192 with the following recommendations, Commissioner Zhang seconded. Motion passes by a roll call vote.

Roll Call Vote: 15 Aye, 2 Absent

Jayden Tanaka, aye
Valentina Alioto-Pier, aye
Lillian Tang, aye
Plyfaa Suwanamalik-Murphy, aye



Calvin Quick, aye
Gabrielle Listana, aye
Adrianna Zhang, aye
Gracie Veiga, aye
Ariana Arana, aye
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, aye
Sarah Cheung, aye
Sarah Ginsburg, aye
Nora Hylton, aye
Amara Santos, aye
Stephen "Rocky" Versace, aye

6. Presentations (All Items to Follow Discussion and Possible Action)

- A. [Inform + Decision] Stop Herrera's Civil Injunctions in the Tenderloin - Dope Project Takes Action
Presenters: Dope Project Members, National Harm Reduction Coalition

Presentation:

- [fact sheet](#) (seeking YC endorsement)

Izzy, Free SF Coalition, intersection of crimmigration system - targeting and migrating youth and tay under premise of drug support

Frances, Dope - drug overdose prevention and education, I just invite you to think about in our life family or neighbor think about why they use drugs for coping and fun, in the context of 2020 and covid - trauma use drugs to heal and cope with trauma. what the war on drugs done, criminalization of healing can't separate impact of criminalization and impact on drug epidemic

used to be heart disease and cancer, overdose. huge epidemic. People experiencing homelessness and engaged in street drugs are saving the most lives in overdose crises. in 2019 - people using drugs 6010 reversed, 135 impact (SFPD) - simply because there at the time of overdose. When it comes to issues impacting community, community with lived experience

Izzy- free sf and adhoc - uptick in the 2 years or so, focusing city resources on prosecution, on black brown - migrant youth - TAY definition on 18 - 27 yr in pandemic. quick overview aug 2019 - Trump appointed Federal initiative for Tenderloin charging immigrants with federal drug charges SFPD boasting to - going around the city and instead of protecting in sanctuary ordinance - but because of federal charges, those were being sent over to ice. more recently sept - dennis herrera filing civil injunctions on 20 - perm exclude from TL, and this is reminiscent on SF exp and gang injunctions challenged by aclu for due process proceedings, just last year - fentanyl unit increase investigation in drug crimes, the city is taking public health crisis and slamming every aspect of PIC does not solve and doesn't work

Frances - decades of evidences, doesn't prevent but drug use happens in community, jule doesn't fall - get it from someone who they know and same in communities engaged in street drug supply without access to resources so when we erase we disrupt community for survival at the intersection of harm but also taking drugs out and



unpredictable and at risk for overdose - 2020 502 overdose deaths increase, when law enforcement talks about drugs seized and impact on supply and risk that are the most vulnerable dying at faster rate

Izzy - targeted at state pandemic and providing for school and coping with their own mental health implications of trauma. while city is criminalization and - coerced into engaging into crimes penalized for basic needs shelter, health, after impacts and roots 1 system - coordinated entry directly impact from tay shelter in TL, housing evaluation - if not accessible not referred to other shelters a lot of housing services no spanish or indigenous (hmong) languages and cultural services

Let the record reflect that Chair Hylton has extended the time on this presentation by 2 minutes.

Frances - to share the various exclusionary zones will not solve drug overdose problems, but overdose the heartbreak is co opted by political gain and all of the zones - trauma lack of resources - not trauma exp from interactions of police, trauma of migration and lack of cultural competency

Izzy - what we created as a community fact sheet for community conversation, education, purpose of advocacy and policy change. Show and why these tactics are wrong and perpetuate scapegoating.

- calling for SFPD not to collab with us attorney, already stop with ICE, don't find other ways to get into deportation pipeline
- dismiss injunctions impact on youth and tay
- city to prioritize in life affirming, cultural competency in safe injection sites, immigration legal support, housing, and does not perpetuate this harm

Asks for the YC:

- endorse this fact sheet (base)
- We're curious to know how you all can continue to have this conversation within your jurisdiction

Questions -

Commissioner Hylton - alignment on decriminalizing and rehabilitation and healing instead of policing and appreciate if HLU and TJ speak up as it deals with what we work on regularly

- 1) Commissioner Santos - align from what YC and TJ does, 1 of them is in the email on preparing for this conversation and how specifically Hondurian TAY has been impacted and being in the knowledge or race if one of you could speak to collect data and how is this known? in the community strength and support have you collaborated with clinics like Mission neighborhood health center?
 - Izzy - careful on data with specifically on civil injunctions open cases, to protect people involved as that's filed right now. People who have the information are San Francisco public defenders. What we do know is both us attorney actions in a couple of years, everyone they targeted is Hondurian. Data from public defender is majority on cases are Central American last names and undocumented, we've been careful of inclusive language and specific targets - been patterns of law enforcement action against Hondurians in TL. Working with social workers - services don't cater to Spanish and hondurian community is



separated from services available. when fed and sfpd - come in, folks don't have as much access and support.

- working to get a sense of moving pieces, who are the players and tactics, this fact sheet is a year of research on dynamics just at the beginning - but would be curious how to start conversations - places to start ins.
- Commissioner Santos - is open to talking offline

Public Comment:

- (Name not captured): this is not about the actual presentation & i have no position, but I would appreciate if the fact sheet could be posted in agenda.
- Staff Estrada: Fact sheet didn't meet the posting deadline and the link will be available via the minutes.

Discussion:

Commissioner Tanaka - thanks for presenting and just wanted to talk about how often the intransparent nature of the coord system and our values do match up to make more accessible drop in centers. we should go ahead and support it.

Chairs will stay in touch with this item.

Commissioner Tanaka motions to support this community factsheet and commit to holding conversations, Commissioner Santos second. Motion passes by a roll call vote.

Roll Call Vote: 15 Aye, 2 Absent

Jayden Tanaka, aye
Valentina Alioto-Pier, aye
Lillian Tang, aye
Plyfaa Suwanamalik-Murphy, aye
Calvin Quick, aye
Gabrielle Listana, aye
Adrianna Zhang, aye
Gracie Veiga, aye
Ariana Arana, aye
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, aye
Sarah Cheung, aye
Sarah Ginsburg, aye
Nora Hylton, aye
Amara Santos, aye
Stephen "Rocky" Versace, aye

7. Youth Commission Business (All Items to Follow Discussion and Possible Action)

- A. [Decision] Leave of Absence Request for March-April 2021 for Commissioner Jones & Commissioner Morris
Sponsor: Executive Committee

Commissioner Hylton, Executive Committee received a leave of absence request and abiding by the bylaws by putting it on our agenda.



No public comment.

Commissioner Quick motions to approve Leave of Absence Request for March-April 2021 for Commissioner Jones & Commissioner Morris, seconded by Commissioner Santos. Motion passes by a roll call vote.

Roll Call Vote: 15 Aye, 2 Absent

Jayden Tanaka, aye
Valentina Alioto-Pier, aye
Lillian Tang, aye
Plyfaa Suwanamalik-Murphy, aye
Calvin Quick, aye
Gabrielle Listana, aye
Adrianna Zhang, aye
Gracie Veiga, aye
Ariana Arana, aye
Rome Jones, excused absence
Erika Morris, excused absence
Arsema Asfaw, aye
Sarah Cheung, aye
Sarah Ginsburg, aye
Nora Hylton, aye
Amara Santos, aye
Stephen “Rocky” Versace, aye

8. Committee Reports (Discussion Only)

A. Executive Committee

a. LAO

- i. The YC in the past has written 2-4 motions of support for State legislation, we’ve done it in an adhoc way and through individual commissioners.
- ii. EXEC would have to approve this committee - some exec members interested - if there's anyone interested: Sarah Cheung, Staff Truong, & Gracie Veiga
 1. Question: what’s your vision? Would there be actions to organize with congress?
 2. Answer: I think just state legislature, a few number of bills (5-10)
 3. Question: Did you say we would talk more about this in Exec?
 4. Answer: put a request for the exec agenda to talk about it a week from wednesday.

b. Comms

- i. Talking more about the structure of the podcast. Making more structured plans for this month. If anyone else would like to join

c. General Committee Updates

- i. Talked briefly about the Youth Budget Town Hall report and other stuff we talked about today

B. Civic Engagement

- a. Didn’t meet in the past week so nothing to report.

C. Housing and Land Use

- a. Last HLU meeting went over their presentation for CAC and assign summaries for each presentations

D. Transformative Justice



- a. Haven't met, nothing to report.
 - b. Austin and Gracie will follow up about HSH.
- E. OCOF
- a. The fireside chat with Mayor Breed went really well. Got really good questions from youth leaders. Good to hear everyone else's ideas.

9. Staff Report (Discussion Only)

- Covid-19 training
- Application reminder + request for help
- Youth Budget Town Hall Report is DONE - (shout out kiely) - available on our website (front page)
- BAC report back

10. Announcements (This Includes Community Events)

No announcements.

11. Adjournment

Chair Hylton adjourned the meeting at 7:13 PM

BOARD of SUPERVISORS



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MEMORANDUM

TO: Kiely Hosmon, Director, Youth Commission

FROM: John Carroll, Assistant Clerk,
Public Safety and Neighborhood Services Committee

DATE: February 26, 2021

SUBJECT: LEGISLATIVE MATTER INTRODUCED

The Board of Supervisors' Public Safety and Neighborhood Services Committee has received the following hearing request, introduced by Supervisor Melgar on January 12, 2021. This item is being referred for comment and recommendation.

File No. 210042

Hearing on the City's reimbursement practices and maximizing funding for mental health services from State and Federal programs, including, but not limited to, Mental Health Medi-Cal administrative activities; and requesting the Department of Public Health, Human Services Agency, Department of Children, Youth, and Their Families, Juvenile Probation Department, San Francisco Unified School District, and community-based mental health providers to report.

Please return this cover sheet with the Commission's response to John Carroll, Assistant Clerk, Public Safety and Neighborhood Services Committee.

RESPONSE FROM YOUTH COMMISSION Date: _____

- No Comment
- Recommendation Attached

Chairperson, Youth Commission

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Melgar

Subject:

Hearing on Reimbursement Practices and Maximizing Funding for Youth and Family Mental Health Services

The text is listed:

Hearing on the City's reimbursement practices and maximizing funding for mental health services from State and Federal programs, including, but not limited to, Mental Health Medi-Cal Administrative Activities; and requesting the Department of Public Health, Human Services Agency, Department of Children, Youth, and their Families, Juvenile Probation Department, San Francisco Unified School District, and community-based mental health providers to report.

Signature of Sponsoring Supervisor:

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Kiely Hosmon, Director, Youth Commission

FROM: John Carroll, Assistant Clerk,
Public Safety and Neighborhood Services Committee

DATE: February 26, 2021

SUBJECT: LEGISLATIVE MATTER INTRODUCED

The Board of Supervisors' Public Safety and Neighborhood Services Committee has received the following hearing request, introduced by Supervisor Mar on February 9, 2021. This item is being referred for comment and recommendation.

File No. 210156

Hearing to address concerns on crime and violence targeting Asian-American seniors and other vulnerable groups and the rise of anti-Asian racism, including crime prevention efforts, status of investigations, victim services programs, other public safety resources, and strategies the departments are deploying to reduce crime and violence targeting the Asian Pacific Islander and person of color communities and to promote cross-racial solidarity; and requesting the Police Department, Office of the District Attorney, Human Rights Commission, Office of Civic Engagement and Immigrant Affairs, Adult Probation Department, and Juvenile Probation Department to report.

Please return this cover sheet with the Commission's response to John Carroll, Assistant Clerk, Public Safety and Neighborhood Services Committee.

RESPONSE FROM YOUTH COMMISSION Date: _____

No Comment
 Recommendation Attached

Chairperson, Youth Commission

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
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- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Subject:

The text is listed:

Signature of Sponsoring Supervisor:

For Clerk's Use Only

BOARD of SUPERVISORS



City Hall
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TDD/TTY No. 554-5227

MEMORANDUM

TO: Kiely Hosman, Director, Youth Commission

FROM: Linda Wong, Assistant Clerk
Budget and Appropriations Committee

DATE: March 11, 2021

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following proposed legislation, introduced by Supervisor Matt Haney on March 2, 2021:

File No. 210214

Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks, and \$3,931,215 from Property Tax to the Department of Public Health for overdose prevention through street outreach-based fatal overdose mitigation, community drug checking, a single residence occupancy training program and street crisis response team support.

If you have comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: linda.wong@sfgov.org.

1 [Appropriation - Property Tax - Overdose Prevention - District Attorney - \$2,742,731;
2 Department of Public Health - \$3,931,215 - FY2020-2021]

3 **Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a**
4 **Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks,**
5 **and \$3,931,215 from Property Tax to the Department of Public Health for overdose**
6 **prevention through street outreach-based fatal overdose mitigation, community drug**
7 **checking, a single residence occupancy training program and street crisis response**
8 **team support.**

9
10 Note: Additions are single-underline italics Times New Roman;
11 deletions are ~~strikethrough italics Times New Roman~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein appropriated to reflect
16 the projected sources of funding for Fiscal Year 2020-2021.

17 **SOURCES Appropriation**

18	19	20	21	22	23	24	25
	Fund /	Project & Activity	Account	Description	Amount		
	Department ID	/ Authority					
	10000 GF Annual	10026734 – 0001	410999	Property Tax	\$6,673,946		
	Account Ctrl /	GE General City	Unallocated GEN				
	230018	Services / 10000	Property Taxes				
	GEN General City	GF Annual Account					
	Responsibility	Ctrl					

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	Total SOURCES Appropriation				\$6,673,946

4 Section 2. The uses of funding outlined below are herein appropriated to reflect the
5 projected uses of funding for Fiscal Year 2020-2021.

6

7 **USES Appropriation**

8	Fund /	Project & Activity	Account	Description	Amount
9	Department ID	/ Authority			
10	10020 GF	10037492 – 0001	506070	Programmatic Projects	\$2,742,731
11	Continuing	DA Fentanyl Task	Programmatic	- Budget	
12	Authority Ctrl /	Force / 21705 DA	Projects - Budget		
13	229313 DAT	Fentanyl Task			
14	District Attorney	Force			
15					
16	District Attorney Subtotal				\$2,742,731

18	10020 GF	10037491 – 0001	506070	Programmatic Projects	\$1,681,215
19	Continuing	HB SA Overdose	Programmatic	– Overdose Mitigation,	
20	Authority Ctrl /	Prevention / 21704	Projects - Budget	Community Drug	
21	240646	HB SA Overdose		Checking and	
22	Department of	Prevention		Overdose Program	
23	Public Health				

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	10020 GF	10037490 – 001	506070	Street Crisis Response	\$2,250,000
4	Continuing	HB SA Street	Programmatic	Team	
5	Authority Ctrl /	Crisis Resp Team /	Projects - Budget		
6	240646	21703 – HB SA			
7	Department of	Street Crisis Resp			
8	Public Health	Team			
9					
10					
11	Department of Public Health Subtotal				\$3,931,215
12					
13					
14	Grand Total Uses Appropriation				\$6,673,946
15					

16 Section 3. The Controller is authorized to record transfers between funds and adjust
17 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
18 conform with Generally Accepted Accounting Principles and other laws, and adjust sources
19 and uses amounts to reflect local baseline funding mandates.

22 APPROVED AS TO FORM:
23 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

25 By: _____/s/_____
JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

1 [Appropriation - Property Tax - Overdose Prevention - District Attorney - \$2,742,731;
2 Department of Public Health - \$3,931,215 - FY2020-2021]

3 **Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a**
4 **Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks,**
5 **and \$3,931,215 from Property Tax to the Department of Public Health for overdose**
6 **prevention through street outreach-based fatal overdose mitigation, community drug**
7 **checking, a single residence occupancy training program and street crisis response**
8 **team support.**

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19	Department ID	/ Authority			
20	10000 GF Annual	10026734 – 0001	410999	Property Tax	\$6,673,946
21	Account Ctrl /	GE General City	Unallocated GEN		
22	230018	Services / 10000	Property Taxes		
23	GEN General City	GF Annual Account			
24	Responsibility	Ctrl			
25					

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	Total SOURCES Appropriation				\$6,673,946

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7 **USES Appropriation**

8	Fund /	Project & Activity	Account	Description	Amount
9	Department ID	/ Authority			
10	10020 GF	10037492 – 0001	506070	Programmatic Projects	\$2,742,731
11	Continuing	DA Fentanyl Task	Programmatic	- Budget	
12	Authority Ctrl /	Force / 21705 DA	Projects - Budget		
13	229313 DAT	Fentanyl Task			
14	District Attorney	Force			
15					
16	District Attorney Subtotal				\$2,742,731

18	10020 GF	10037491 – 0001	506070	Programmatic Projects	\$1,681,215
19	Continuing	HB SA Overdose	Programmatic	– Overdose Mitigation,	
20	Authority Ctrl /	Prevention / 21704	Projects - Budget	Community Drug	
21	240646	HB SA Overdose		Checking and	
22	Department of	Prevention		Overdose Program	
23	Public Health				

1	Fund /	Project & Activity	Account	Description	Amount
2	Department ID	/ Authority			
3	10020 GF	10037490 – 001	506070	Street Crisis Response	\$2,250,000
4	Continuing	HB SA Street	Programmatic	Team	
5	Authority Ctrl /	Crisis Resp Team /	Projects - Budget		
6	240646	21703 – HB SA			
7	Department of	Street Crisis Resp			
8	Public Health	Team			
9					
10					
11	Department of Public Health Subtotal				\$3,931,215
12					
13					
14	Grand Total Uses Appropriation				\$6,673,946
15					

16 Section 3. The Controller is authorized to record transfers between funds and adjust
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18 conform with Generally Accepted Accounting Principles and other laws, and adjust sources
19 and uses amounts to reflect local baseline funding mandates.

22 APPROVED AS TO FORM:
23 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

25 By: _____/s/_____
JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

BOARD of SUPERVISORS



Document E

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
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Tel. No. 554-5184
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TDD/TTY No. 554-5227

MEMORANDUM

TO: Kiely Hosman, Director, Youth Commission

FROM: Linda Wong, Assistant Clerk
Budget and Appropriations Committee

DATE: March 11, 2021

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following proposed legislation, introduced by Supervisor Matt Haney on March 2, 2021:

File No. 210215

Ordinance appropriating \$15,000,000 from Property Tax to the Department of Children, Youth, and Their Families (CHF) for summer programming, learning, and activities for youth for Fiscal Year (FY) 2020-2021.

If you have comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: linda.wong@sfgov.org.

1 [Appropriation - Property Tax - Department of Children, Youth and Their Families -
2 \$15,000,000 - Summer Programming - FY2020-2021]

3 **Ordinance appropriating \$15,000,000 from Property Tax to the Department of Children,**
4 **Youth, and Their Families (CHF) for summer programming, learning, and activities for**
5 **youth for Fiscal Year (FY) 2020-2021.**

6
7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~strikethrough italics Times New Roman~~.
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13 the projected sources of funding for Fiscal Year 2020-2021.

14 **SOURCES Appropriation**

Fund /	Project & Activity	Account	Description	Amount
Department ID	/ Authority			
10000 GF Annual	10026734 – 0001	410999	Property Tax	\$15,000,000
Account Ctrl /	GE General City	Unallocated GEN		
230018	Services / 10000	Property Taxes		
GEN General City	GF Annual Account			
Responsibility	Ctrl			
Total SOURCES Appropriation				\$15,000,000

24
25

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2020-2021.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Annual	10037485 – 0001	506070	Programmatic	\$15,000,000
Account Ctrl / 229218 CHF	CH Summer Learning / 21697	Programmatic	Projects – Budget for summer	
Children; Youth & Their Families	CH Summer Learning	Projects - Budget	programming, learning, and activities for youth	
Total USES Appropriation				\$15,000,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws, and adjust sources and uses amounts to reflect local baseline funding mandates.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____/s/_____
JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

1 [Appropriation - Property Tax - Department of Children, Youth and Their Families -
2 \$15,000,000 - Summer Programming - FY2020-2021]

3 **Ordinance appropriating \$15,000,000 from Property Tax to the Department of Children,**
4 **Youth, and Their Families (CHF) for summer programming, learning, and activities for**
5 **youth for Fiscal Year (FY) 2020-2021.**

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14 **SOURCES Appropriation**

15	Fund /	Project & Activity	Account	Description	Amount
16	Department ID	/ Authority			
17	10000 GF Annual	10026734 – 0001	410999	Property Tax	\$15,000,000
18	Account Ctrl /	GE General City	Unallocated GEN		
19	230018	Services / 10000	Property Taxes		
20	GEN General City	GF Annual Account			
21	Responsibility	Ctrl			
22	Total SOURCES Appropriation				\$15,000,000

23
24
25

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2020-2021.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Annual Account Ctrl / 229218 CHF	10037485 – 0001 CH Summer Learning / 21697	506070	Programmatic Projects – Budget for summer programming, learning, and activities for youth	\$15,000,000
Children; Youth & Their Families	CH Summer Learning			
Total USES Appropriation				\$15,000,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws, and adjust sources and uses amounts to reflect local baseline funding mandates.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____
/s/ JON GIVNER
Deputy City Attorney

By: _____
/s/ BEN ROSENFELD
Controller

<p>Item 4 File 21-0215</p>	<p>Department: Department of Children, Youth and their Families (DCYF)</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance would appropriate \$15,000,000 from property tax revenues to the Department of Children, Youth, and Their Families (DCYF) for summer programming, learning, and activities for youth for FY 2020-21. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • Due to the COVID-19 pandemic, San Francisco Unified School District (SFUSD) public schools have been closed since March 2020. DCYF has proposed a basic Summer Program to assist approximately 10,000 students by providing safe and enriching activities designed to address mental, social, and emotional needs cited by mental health experts. The program would be funded by the proposed \$15 million General Fund appropriation and by \$25 million provided by the Crankstart Foundation, for a total program budget of \$40 million. The City’s funding would only provide basic programming, such as staff, food, and supplies. The Crankstart funding would provide curriculum enhancements to the program to address emotional, social well-being, and learning loss. • The program would utilize approximately 50 Community Based Organizations (CBOs) that have already contracted with DCYF. The CBOs would operate programs in approximately 85 Community and School-Based Hubs set up throughout the City. DCYF would use an equity lens to prioritize residents of public housing and single-room occupancy hotels, families experiencing homelessness, children in foster care, English language learners, low-income families, and communities of color. If DCYF is unable to fully expend the proposed \$15,000,000 appropriation on the Summer Program, DCYF would consider using the remaining funding on scholarships to private summer camps. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • DCYF estimates that the proposed appropriation would fund approximately 10,000 slots at a rate of \$1,500 per student for the approximate nine-week program (program length may vary), or approximately \$667 per slot per month. <p style="text-align: center;">Policy Consideration</p> <ul style="list-style-type: none"> • According to the Controller’s Six-Month Budget Status Report, the Controller is projecting a \$125.2 million General Fund Surplus in FY 2020-21. The Board of Supervisors has approved legislation that would reduce the projected \$125.1 FY 2020-21 General Fund surplus by \$15.2 million, leaving a projected FY 2020-21 General Fund surplus \$110 million. The March 17, 2021 Budget & Appropriations Committee is considering FY 2020-21 General Fund supplemental appropriations totaling \$104.1 million and legislation introduced but not yet calendared would reduce the FY 2020-21 General Fund surplus by \$6.7 million. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approval of the proposed ordinance is a policy matter for the Board of Supervisors. 	

MANDATE STATEMENT

City Charter Section 9.105 provides that amendments to the Annual Appropriation Ordinance be subject to Board of Supervisors approval by ordinance, after the Controller certifies the availability of funds.

BACKGROUND

Due to the COVID-19 pandemic, San Francisco Unified School District (SFUSD) public schools have been closed since March 2020. According to the Department of Children, Youth, and their Families (DCYF), isolation has inhibited the social and emotional development of students and caused severe mental health issues. In an open letter in January 2020, more than 30 pediatricians at UCSF, Benioff Children's and Chan Zuckerberg Hospitals, wrote to advocate for San Francisco public schools to reopen. According to DCYF staff, the use of distance rather than in-person learning has particularly impacted children from low-income families or marginalized with pre-existing inequities.

DCYF has proposed a basic Summer Program to assist approximately 10,000 students by providing safe and enriching activities designed to address mental, social, and emotional needs cited by mental health experts.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would appropriate \$15,000,000 from unallocated property tax revenues to DCYF for summer programming for youth for FY 2020-21.

According to Ms. Denise Payton, DCYF Chief Financial Officer, the proposed appropriation would provide foundational funding for approximately 10,000 student slots to participate in approximately nine weeks of Summer Programming in the summer of 2021, with session duration varying by design. SFUSD has identified approximately 26,244 students eligible to return to in-person learning in "Phase 2A," which is the highest priority group in SFUSD's reopening plan.¹ According to Ms. Payton, DCYF anticipates filling all 10,000 slots in the Summer Program that this \$15 million Supplemental supports. DCYF's expansion is dictated by state-mandated ratio of two staff per 14 student cohort, which may be updated as San Francisco moves from one tier to another. Other limitations include site space, social distancing guidelines, funding and resource limitations.

According to Ms. Payton, the program would utilize approximately 50 Community Based Organizations (CBOs) that have already contracted with DCYF. The CBOs would operate programs in approximately 85 Community and School-Based Hubs set up throughout the City.² DCYF would use an equity lens to prioritize residents of public housing and single-room occupancy hotels, families experiencing homelessness, children in foster care, English language learners, low-

¹ SFUSD's "Phase 2A" includes pre-kindergarten through 5th grade students, as well as special education students.

² During the 2020-21 school year DCYF established the Community Hubs Initiative, in partnership with the Recreation and Park Department, City Library, and other City departments. The Community Hubs Initiative provides support to K-12 SFUSD students in distance learning, prioritizing children and youth with high levels of need.

income families, and communities of color. If DCYF is unable to fully expend the proposed \$15,000,000 appropriation on the Summer Program, DCYF would consider using the remaining funding on scholarships to private summer camps.

According to Ms. Payton, DCYF would engage with an evaluation contractor specializing in education, out-of-school time programs, and community building and equity to objectively assess the program and provide outcomes reporting.

FISCAL IMPACT

The proposed ordinance would appropriate \$15,000,000 from unallocated property tax revenues to the DCYF for the Summer Program.

According to Ms. Payton, DCYF estimates that the proposed appropriation would fund approximately 10,000 slots at a rate of \$1,500 per student for the approximate nine-week program (program length may vary), or approximately \$667 per slot per month. In comparison, the Community Hubs Initiative, which is serving approximately 2,000 slots for nine months throughout the school year, has cost the City approximately \$60 million, or approximately \$3,333 per slot per month.

The proposed \$15 million appropriation would be augmented by a \$25 million contribution from the Crankstart Foundation, for a total program budget of \$40 million. The City's funding would only provide basic programming, such as staff, food, and supplies. The Crankstart contribution would provide curriculum enhancements to the program to address emotional, social well-being, and learning loss.

POLICY CONSIDERATION

According to the Controller's Six-Month Budget Status Report, the Controller is projecting a \$125.2 million General Fund Surplus in FY 2020-21. Although certain General Fund revenues, such as business taxes, sales tax, hotel room tax, are projected to be lower than originally budgeted, these are more than offset by higher than budgeted property taxes, excess Education Revenue Augmentation Fund receipts, and transfer taxes.

Since the issuance of the Controller's FY 2020-21 Six-Month Budget Status Report, the Board of Supervisors has approved or is considering legislation that would impact the FY 2020-21 General Fund budget, summarized in Exhibit 1 below.

Exhibit 1: Legislation Altering the FY 2020-21 General Fund Budget

File	Description	Estimated Cost FY 2020-21 (\$ million)
Approved by Board, Pending Mayor signature		
	Waiver of Business Registration Fees and Certain	
20-1415	License Fees	(15.0)
21-0031	Accessory Dwelling Unit permit services	(0.2)
Subtotal, Approved by Board, Pending Mayor Signature		(15.2)
March 17, 2021 Budget & Appropriations		
20-1364	Rent Relief & Social Housing	(20.1)
21-0138	Business Registration Fees Deferral	(32.0)
21-0177	Small Business Grants & Loans	(20.0)
21-0178	Arts Appropriation	(17.0)
21-0215	Summer Youth Programming	(15.0)
Subtotal, March 17, 2021 Budget & Appropriations		(104.1)
Not Yet Calendared		
21-0214	Fentanyl Task Force & Overdose Prevention	(6.7)
Subtotal, Not Yet Calendared		(6.7)
Total		(126.0)

Source: Budget & Legislative Analyst

Notes: File 21-0138 would defer revenues until FY 2021-22. Files 21-0031 & 21-1364 draw from the General Reserve, which, per Administrative Code Section 10.60, must be restored in the subsequent fiscal year.

As shown above, the Board of Supervisors has approved legislation that would reduce the projected \$125.1 FY 2020-21 General Fund surplus by \$15.2 million, leaving a projected FY 2020-21 General Fund surplus \$110 million. The March 17, 2021 Budget & Appropriations Committee is considering FY 2020-21 General Fund supplemental appropriations totaling \$104.1 million and legislation introduced but not yet calendared would reduce the FY 2020-21 General Fund surplus by \$6.7 million. If all the legislation in Exhibit 1 above is approved, the entire projected FY 2020-21 General Fund surplus would be appropriated, used to backfill decreased revenues, or committed to restoring the General Reserve.

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.