

#### **SFMTA** Municipal Transportation Agency



Presentation to San Francisco Youth Commission November 16, 2015

# Background

#### **Muni Equity Strategy**

In May 2014, SFMTA Board of Directors adopted the Muni Service Equity Policy, calling for a biennial Service Equity Strategy in concurrence with the SFMTA budget process

The Muni Service Equity Strategy will:

- Identify and document transit service performance issues in neighborhoods with high concentrations of low income and minority residents
- Monitor progress toward addressing key needs in each of the Equity Strategy Neighborhoods
- Link improvement strategies to capital and transit service funding requests as needed



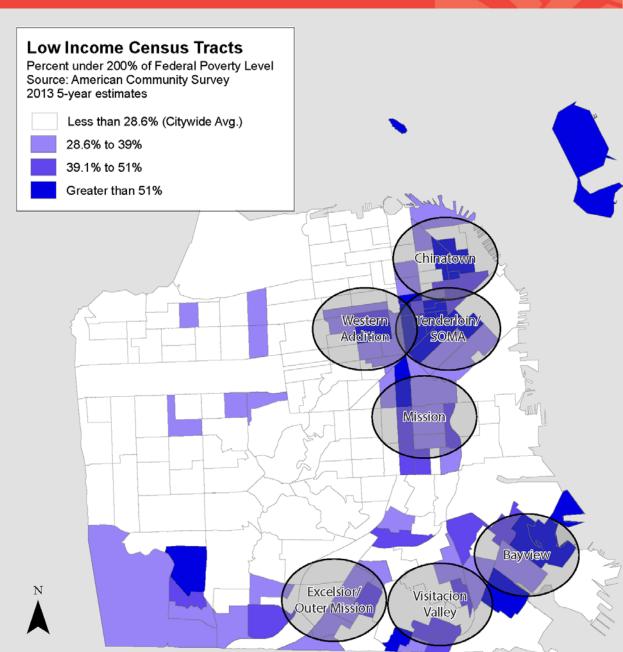
#### Equity Strategy Neighborhoods

#### **Muni Equity Strategy**

In collaboration with community advocates, SFMTA staff identified **seven equity strategy neighborhoods** based on a number of demographic factors,

including:

- Concentration of households with low income
- Concentration of people of color
- Household density
- Vehicle ownership



### **Two-year Cycle**

#### **Muni Equity Strategy**

Spring/Summer Year 1: Establish baseline, identify key needs, propose strategies

Winter Year 3: Report year-over-year progress to SFMTA/ SFCTA Boards

Summer/Fall Year 2: Monitor against baseline

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Summer/Fall Year 1: Conduct community outreach, refine key needs and strategies

January Year 2: Present year-over-year progress and new proposals to SFMTA/ SFCTA Boards

 $\checkmark$ 

Spring Year 2: Adopt Equity Strategy to inform SFMTA twoyear budget

## **Data-based analysis**

**SFMTA** staff will identify a draft set of key needs by using data-based analysis.

**Data points considered include:** 

- On-time performance
- Service gaps
- Percentage of crowded trips
- Auto to transit travel-time comparison

Bayview Neig	hborhood							May - Jun	e 2015
Inbound									
System On-Time Pe	erformance								
	Service Category	AM Peak	Midday	School	PMPeak	Evening	Late Night	Owl	All Day
	Rail (Metro)	58.8%	51.3%	47.0%	37.8%	27.7%	35.4%	52.7%	44.49
	Rapid & Frequent	72.0%	65.8%	63.6%	54.2%	56.8%	60.2%	70.0%	63.25
	Grid	69.1%	62.7%	61.3%	53.2%	58.7%	62.2%	58.9%	60.99
	Commute Only	62.3%	49.2%	60.5%	42.0%	26.2%			48.09
	Community Circulators	68.9%	69.7%	59.4%	53.3%	63.9%	71.8%		64.59
Neighborhood On-T	lime Performance								
Service Category	Route / Neighborhood Stops	AM Peak	Midday	School	PMPeak	Evening	Late Night	Owl	All Day
Rail (Metro)	KT Third S	54.6%	47.8%	45.3%	36.7%	29.4%	37.9%		42.0%
	3rd St&Paul Ave SW-FS/SI	44.2%	36.2%	33.7%	28.9%	16.7%	27.1%		31.19
	3rd St&Oakdale/Palou N-NS SI	44.8%	36.6%	34.5%	28.0%	16.1%	29.7%		31.69
Grid	19 Polk N	66.0%	58.4%	50.9%	47.6%	50.9%	58.9%		55.59
	Evans Ave&USPO NE-MB/BZ	75.6%	82.1%	76.4%	67.4%	63.9%	73.3%		73.19
Grid	23 Monterey E	56.3%	45.9%	49.0%	40.6%	62.0%	63.4%		52.99
	Palou Ave&3rd St E-NS/BZ	44.3%	35.6%	47.7%	25.6%	40.7%	49.5%		40.6%
	Palou Ave&3rd St S-FS/BZ	50.3%	40.2%	44.4%	25.5%	54.7%	58.6%		45.69
Grid	24 Divisadero N	65.5%	62.3%	64.2%	64.2%	68.9%	68.7%	64.8%	65.5%
	Cortland Ave&Hilton St NW-FS/BZ	78.9%	73.5%	82.5%	73.1%	65.5%	65.8%	75.9%	73.69
	Cortland Ave&Bayshore Blvd SW-NS/BZ							77.2%	77.29
Grid	29 Sunset W	65.5%	60.9%	60.4%	50.9%	57.0%	59.1%		59.0%
	Mansell St&San Bruno Ave W-FS/BZ	71.6%	73.4%	71.4%	63.7%	68.8%	81.9%		71.89
Grid	44 O'Shaughnessy N	63.2%	62.6%	61.4%	62.1%	53.2%	56.3%		59.8%
	Palou Ave&3rd St E-NS/BZ	79.6%	82.6%	81.1%	77.5%	74.1%	73.4%		78.19
Grid	54 Felton E	65.7%	58.4%	49.3%	54.8%	71.0%	65.3%		60.8%
	Williams Ave&3rd St W-NS	59.8%	54.2%	37.5%	42.8%	65.2%	58.0%		52.99

### **Critical Routes for Equity Neighborhoods**

#### Muni Equity Strategy

Bayview	Chinatown	Excelsior/	Inner	Tenderloin/	Visitacion	Western
		<b>Outer Mission</b>	Mission	SOMA	Valley	Addition
19 Polk	1 California	8X/8AX/8BX	9 San Bruno	12 Folsom	8X/8AX/8BX	5 Fulton
		Bayshore			Bayshore	
		Express			Express	
23 Monterrey	8X/8AX/8BX	14 Mission	12 Folsom	14 Mission	9 San Bruno	5R Fulton
	Bayshore					Limited
29 Sunset	10	14L Mission	14 Mission	19 Polk	9R San Bruno	6 Parnassus
	Townsend				Limited	
24 Divisadero	12 Folsom	14X Mission	14R Mission	27 Bryant	56 Rutland	21 Hayes
		Express	Limited			
44	30 Stockton	29 Sunset	22 Fillmore	31 Balboa	T-Third	22 Fillmore
O'Shaughnessy						
54 Felton	45 Stockton-	43 Masonic	27 Bryant	38 Geary	90 Owl	24 Divisadero
	Union					
T-Third	91 Owl	49 Mission-	33 Stanyan	38L Geary	91 Owl	31 Balboa
		Van Ness				
91 Owl		52 Excelsior	48 Quintara	49 Van Ness-		7 Haight-
				Mission		Noriega
		91 Owl	49 Mission-	47 Van Ness		
			Van Ness			
			55 16 <sup>th</sup> St			

Key Need	Improvements Underway or <i>Completed</i>	Preliminary FY17-18 Recommendations
Improve service reliability on the K-T line inbound toward Bayview	<ul> <li>AM/PM peak service increases for T line in Fall '15</li> <li>Signal timing upgrades along 3<sup>rd</sup> Street</li> <li>Rail schedule redesign</li> </ul>	<ul> <li>Prioritize T line for additional LRV vehicles as new vehicles arrive in 2017</li> </ul>
Address schedule delays that are impacting reliability on the 23 Monterey toward Bayview inbound	<ul> <li>Schedule adjustment, Apr '15</li> <li>Signal enhancements at St Francis Circle</li> </ul>	<ul> <li>Identify opportunities for transit priority street changes</li> <li>Run on Industrial and Palou instead of deviating to Produce Market; reinvest travel time to improve on-time performance</li> </ul>
Improve service reliability and reduce crowding on the 29 Sunset	<ul> <li>AM trippers added, Jan '15</li> <li>Midday service increases, Apr '15</li> </ul>	<ul> <li>Add more peak service in FY17/18 budget for the peak periods</li> </ul>

### Decrease in crowding on 29 since service increases in January and April 2015

#### Weekday Percentage of Trips Over Capacity by Hour - Inbound

			2014							2015							
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	J	
19	In	1.9%	0.0%	0.5%	1.1%	2.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%	0	
23	In	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%			
24	In	1.0%	1.0%	0.0%	1.2%	1.5%	2.0%	0.7%	0.2%	0.7%	0.6%	0.6%	0.3%				
29	In	8.8%	3.6%	2.7%	5.5%	14.5%	11.3%	8.2%	4.6%	5.4%	5.6%	5.2%	5.3%	4.7%	2.0%	1	
44	In	6.0%	3.5%	3.4%	4.9%	5.9%	6.0%	4.6%	1.3%	1.9%	1.4%	1.8%	1.9%	0.9%	1.4%	1	
<b>54</b>	In	0.5%	0.5%	0.0%	0.5%	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0	
91	In	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	

#### Weekday Percentage of Trips Over Capacity by Hour - Outbound

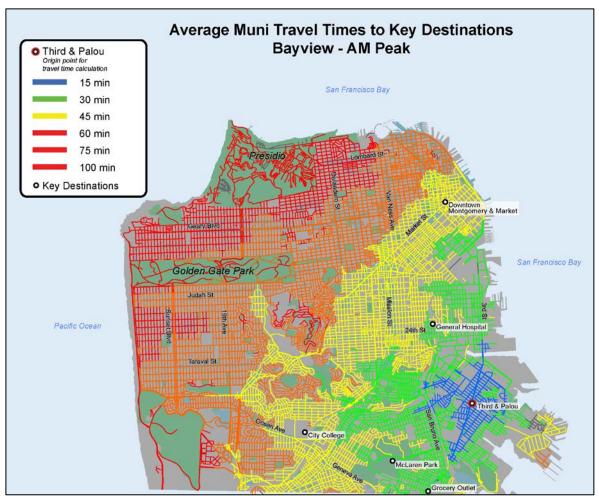
			2014							2015						
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	J
23	Out	0.0%	0.0%	0.4%	0.0%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%		
24	Out	2.1%	0.7%	0.0%	3.5%	3.6%	2.1%	0.4%	0.2%	0.9%	0.7%	0.6%	0.3%			
29	Out	7.3%	2.7%	3.0%	4.4%	9.7%	9.7%	6.3%	4.0%	6.6%	4.5%	4.4%	5.2%	4.2%	1.0%	1
44	Out	6.3%	4.9%	2.8%	6.2%	6.6%	4.5%	4.3%	3.3%	5.0%	2.9%	2.1%	2.6%	1.6%	1.7%	1
54	Out	0.6%	0.0%	0.6%	0.9%	2.0%	1.8%	1.3%	0.2%	0.3%	0.0%	0.0%	0.0%		1.0%	0
91	Out	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
Gran	nd T	4.1%	2.1%	1.9%	3.3%	5.0%	4.6%	2.4%	1.8%	2.4%	2.1%	1.7%	1.9%	2.3%	1.2%	1

AM Peak Arrive at 9 am						
Starting Location: Third & Palou						
Location	Routes	Transit Travel Time	# of transfers	Auto Travel Time (Minutes)	Auto+ Parking	Transit to Auto Ratio
General Hospital	24, 9L	31	1	10	15	2.1
Downtown / Montgomery & Market	кт	37	0	24	29	1.3
Nearest Large Park - McLaren	54	22	0	10	15	1.5
City College 50 Phelan	23	35	0	12	17	2.1
Grocery Store, Grocery Outlet @ Bayshore	KT	16	0	6	11	1.5
Midday Arrive 12 noon						
Starting Location: Third & Palou						
Location	Routes	Minutes	# of transfers	Auto Travel Time	Auto+ Parking	Transit to Auto Ratio
General Hospital	44, 9	26	1	10	15	1.7
Downtown / Montgomery & Market	KT	37	0	24	29	1.3
Nearest Large Park - McLaren	54	21	0	10	15	1.4
City College 50 Phelan	23	33	0	12	17	1.9
Grocery Store, Grocery Outlet @ Bayshore	КТ	16	0	6	11	1.5
PM Peak Leave at 5 pm						
Starting Location: Third & Palou						
Location	Routes	Minutes	# of transfers	Auto Travel Time	Auto+ Parking	Transit to Auto Ratio
General Hospital	23, 9	25	1	10	15	1.7
Downtown / Montgomery & Market	KT	38	0	24	29	1.3
Nearest Large Park - McLaren	44	22	0	10	15	1.5
City College 50 Phelan	23, 43	33	1	12	17	1.9
Grocery Store, Grocery Outlet @ Bayshore	КТ	16	0	6	11	1.5
Night Leave at 8 pm						
Starting Location: Third & Palou						
Location	Routes	Minutes	# of transfers	Auto Travel Time	Auto+ Parking	Transit to Auto Ratio
General Hospital	24, 9	30	1	10	15	2.0
Downtown / Montgomery & Market	KT	34	0	24	29	1.2
Nearest Large Park - McLaren	44	19	0	10	15	1.3
City College 50 Phelan	KT, 8X, 43	40	2	12	17	2.4
Grocery Store, Grocery Outlet @ Bayshore	KT	16	0	6	11	1.5

### **Travel Times to Key Destinations from Bayview**

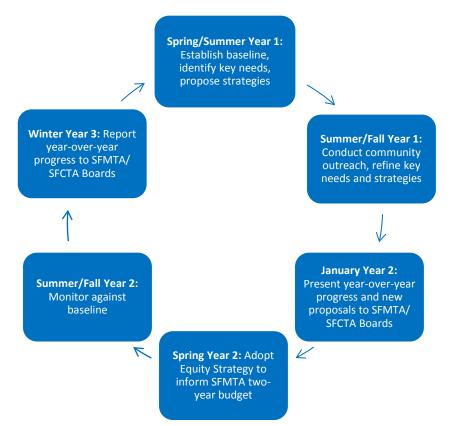
Although transit to auto travel time ratios are over 2x for SF General Hospital (SFGH) and City College, the transit travel times are just a little over 30 min.

- Route 48 proposed to replace Route 19 and provide direct service to SFGH.
- Route 54 redesign proposed to provide quicker connections to City College



# **NEXT STEPS**

- Incorporate Accessibility metrics
- Conduct outreach to vet our data-based findings
- Present to SFMTA Board of Directors



### **Thank You**