San Francisco Arts Commission Fiscal Year: FY2010-2011 Proposed Arts Commission Budget

	1			cal Year: FY2010-2011 Proposed Arts Commission Budget								
Items	Code	Administration	CAE	CEG	Public Art	Street	Gallery	FY 11	FY 11	Difference	FY09-10	
					& Collection	Artist		Mayor	Art Com		Current FY	
		\$	\$	\$	\$	\$	\$	\$	\$		\$	
A. General Fund (GF)												
INCOMES												
285004 Administration:												
Civic design fee	60127	39,659						50,000	39,659	(10,341)	50,000	
28CAE041/PAR041(PIC Program)												
Hotel tax fund transfer from GF(GFTA)	9501G			225,000				225,000	225,000	-	225,000	
28CAE050/PAR045(Cultural Centers)	10010		4.540.000					4.540.000	4 5 4 0 0 0 0			
Hotel Room Tax	12210		1,516,000					1,516,000	1,516,000	-	1,516,000	
28CAE051/PART01 Art Enhancement			47.400	070.040			10.000	005 004	101 100	(101.150)	004705	
GF Support / Supplemental Fund		-	47,486	373,640			10,000	625,284	431,126	(194,158)	824,705	
28CAE322/FAR322 Facilities Maintenance			20.000					00.000	20.000		00.000	
GF Support			62,382					62,382	62,382	-	62,382	
28CAE403/FAR403 Bayview Maintenance			_					_	_	-	400,000	
GF Support			-					-	-	-	400,000	
28CEG197A/PAR197 Cultural Equity Grant	12210			1 716 000				1 716 000	1,716,000	-	2 288 000	
Hotel Room Tax	12210			1,716,000				1,716,000	1,716,000	-	2,288,000	
Index Code: 28COL211/FAR211 Monuments Maintenance					_			_		_	15 750	
Capital Fund Support					-			-	-	-	15,750	
28GAL050/PAR046 City Hall Exhibition Hotel tax fund transfer from GF(GFTA)	9501G						25,000	25,000	25,000		25,000	
GF INCOMES TOTAL	9501G	39,659	1 625 969	2 214 640			25,000 35,000		4,015,167	(204,499)	5,406,837	
EXPENSES EXPENSES	-	39,039	1,625,868	2,314,640	-	-	35,000	4,219,666	4,015,167	(204,499)	5,400,037	
285004 Administration:									-			
	001 to 019	450,297						506,316	450,297	(56,019)	479,978	
Salaries & Fringe Benefits Other expenses	081	203,051						203,051	203,051	(56,019)	203,051	
285004 sub-tota		653,348						709,367	653,348	(56,019)	683,029	
28POP004/PAR004 Symphony Orchestra	1	033,340						709,307	033,340	(50,019)	003,029	
Professional services	027	1,910,283						1,910,283	1,910,283	-	1,899,510	
28CAE041/PAR041 (PIC Program)	027	1,310,203						1,510,203	1,310,200	_	1,000,010	
City Grant program	038			225,000				225,000	225,000	-	225,000	
28CAE050/PAR045(Cultural Centers)	000			225,000				223,000	223,000	_	223,000	
Salaries & Fringe Benefits	001 to 019		156,612					104,895	156,612	51,717	102,768	
Other expenses	081		1,607,199					1,944,315	1,607,199	(337,116)	1,917,932	
Cition expenses	001		1,763,811					2,049,210	1,763,811	(285,399)	2,020,700	
28CAE051/PART01 Art Enhancement			1,700,011					2,010,210	-	-	2,020,700	
Salaries & Fringe Benefits	001 to 019	-	46,486	17,569				185,370	64,055	(121,315)	329,705	
Other expenses	081	-	1,000	356,071			10,000	439,913	367,071	(72,842)	495,000	
		-	47,486	373,640			10,000	625,283	431,126	(194,157)	824,705	
28CAE322/FAR322 Facilities Maintenance			,	,-			.,	,	-	-	,	
GF Support			62,382					62,382	62,382	-	78,750	
								ŕ	-	-	· ·	
28CAE403/FAR403 Bayview Maintenance									-	-		
GF Support			-					-	-	-	400,000	
									-	-		
28CEG197A/PAR197 Cultural Equity Grant									-	-		
Salaries & Fringe Benefits	001 to 019			299,669				299,669	299,669	-	301,508	
Other expenses	081			1,718,918				1,813,515	1,718,918	(94,597)	1,986,492	
				2,018,587				2,113,184	2,018,587	(94,597)	4,037,174	
Index Code: 28COL211/FAR211 Monuments Maintenance												
Monuments Maintenance					-						15,750	
28GAL050/PAR046 City Hall Exhibition												
City Grant program	038						25,000	25,000	25,000		25,000	
GF EXPENSES TOTAL		2,563,631	1,873,679	2,617,228	-		35,000	7,719,709	7,089,538	(630,172)	8,460,444	

San Francisco Arts Commission Fiscal Year: FY2010-2011 Proposed Arts Commission Budget

			riscai fear. F12010-201	i i ioposca ni	to Commiss	ion baaget				
Items	Code	Administration	CAE CEG	Public Art	Street	Gallery	FY 11	FY 11	Difference	FY09-10
				& Collection	Artist		Mayor	Art Com		Current FY
B. Non-General Fund (Non GF)										
INCOMES										
28ADM999/PAR999 Salary & Program Support										
Other Non-operating Revenue (POP Concerts)	79999	764,113					690,701	764,113	73,412	690,701
28ADM999/PAR999 Salary & Program Support										
Admin. Support PA0.5 fte & Bayview Maintenance	067		-				-	-	-	100,000
28ADM999/PAR999 Salary & Program Support										
Salary support for PD, PA & PA						195,087	195,087	195,087	-	188,540
28CAE065/PAR056 Youth Art								·		
Transit Advertising	66501		133,017				133,017	133,017	_	133,017
28CAE521/PAR521 Art Education							,-	,-		
Other Fundings			75,000				75,000	75,000	-	75,000
Care randings			7.0,000				70,000	7 0,000		70,000
288910/PAR055 JC Decaux										
Other Performance - JC Decaux	62849			4,000			4,000	4,000	-	4,000
	02049			4,000			4,000	4,000	-	4,000
28PUB060/PAR054 Market Street Art	20150			8,000			9.000	9.000	-	8,000
Interest Earned	30150						8,000	8,000		,
Transit Advertising	66501			101,586			101,586	101,586	-	101,586
				109,586			109,586	109,586	-	109,586
Index Code: 28ADM516/PAR516										
Civic Design Fee				93,211			-	93,211	93,211	132,685
28STR102/PAR102 Street Artist										
Street Artist Certification Fees	20360				262,313		240,478	262,313	21,835	240,478
NON GF INCOMES TOTAL	_	764,113	208,017 -	206,797	262,313	195,087	1,447,869	1,636,327	188,458	1,674,007
<u>EXPENSES</u>										
28ADM999/PAR999 Salary & Program Support										
Salaries & Fringe Benefits	001 to 019	669,165					670,211	669,165	(1,046)	641,741
Other expenses	081	93,255					149,758	93,255	(56,503)	149,758
		762,420					819,969	762,420	(57,549)	791,499
28ADM999/PAR999 Salary & Program Support										
Admin. Support PA0.5 fte & Bayview Maintenance	067		-				-	-	-	100,000
28ADM999/PAR999 Salary & Program Support										
Salary support for Gallery PD & PA						195,087	195,087	195,087	-	188,540
, ,,								·		
28CAE065/PAR056 Youth Arts										
Other current expenses	035		133,017				133,017	133,017	_	133,017
28CAE521/PAR521 Art Education			100,011				100,011	,		,
Art education expenses			75,000				75,000	75,000	-	75,000
in couscilon expenses			7.0,000				70,000	7 0,000		70,000
288910/PAR055 JC Decaux										
	035			4,000			4,000	4,000	-	4,000
Other current expenses	033			4,000			4,000	4,000	-	4,000
28PUB060/PAR054 Market Street Art	005			100 500			100 500	100 500		100 500
Other current expenses	035			109,586			109,586	109,586	-	109,586
Index Code: 28ADM516/PAR516	1			1						
Civic Design Cost				93,211			-	93,211	93,211	132,685
28STR102/PAR102 Street Artist										
Salaries & Fringe Benefits	001 to 019				190,094		190,094	190,094	-	181,032
Other expenses	081				72,219		59,446	72,219	12,773	59,446
					262,313		249,540	262,313	12,773	240,478
NON GF EXPENSES TOTAL		762,420	208,017 -	206,797	262,313	195,087	1,586,199	1,634,634	48,435	1,774,805

San Francisco Arts Commission

Fiscal Year: FY2010-2011 Proposed Arts Commission Budget

S. Collection Melgo Melg		Fiscal Year: FY2010-2011 Proposed Arts Commission Budget									
C. Word Didder Fund	ltems Code	Administration	CAE	CEG	Public Art	Street	Gallery	FY 11	FY 11	Difference	FY09-10
Index Code: 28CA154PARP404 Art in Storefront United grown MCNTO					& Collection	Artist		Mayor	Art Com		Current FY
Committed Code: 28CAESS2PARS32 Withera Corps Code: 28CAESS2PARS32 Withera Code: 28CAESS2PARS32 Code: 28CAE	C. Work Order Fund										
Index Code: 28CAB532 PARS32 WitersCorps Intellegapartmental Recovery from Library Dept. 086LB (170,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (377,000) (341,000) (350,000) (3	Index Code: 28CAE104/PAR104 Art in Storefront										
Interdepartmental Recovery from DEVF (Mayor 5) Dept. 086.B (170.000) (270.000) (271.000) (Funding from MOEWD		(30,000)					(30,000)	(30,000)	-	(30,000)
Interdepartmental Recovery from DEVF (Mayor 5) Dept. 086.B (170.000) (270.000) (271.000) (
Interdeptimental Recovery from DCVF (Mypor's) Dept. 886CH (100.000) (20.000	Index Code: 28CAE532/PAR532 WritersCorps										
(20,000) (34,000) (20,000) (20,000) (20,000) (21,000) (24,100) (24,100) (25,000)	Interdepartmental Recovery from Library Dept. 086LB		(170,000)					(341,000)	(170,000)	(171,000)	(341,000)
Curriculum Project (Where Arts Live) Curriculum Curri	Interdepartmental Recovery from DCYF (Mayor's) Dept. 086CH		(100,000)					-	(100,000)	100,000	-
Street Smarts			(270,000)					(341,000)	(270,000)	(71,000)	(341,000)
Street Sharts	Curriculum Project (Where Arts Live)										
Punding from DPW	Funding from DPW		(25,000)					(25,000)	(25,000)	-	-
Punding from DPW											
Marican Museum	Street Smarts										
Section Sect	Funding from DPW		(25,000)					(25,000)	(25,000)	-	-
Section Sect											
Index Code: 28COL582/PAR582 Civic Collection - Airport Interdepartmental Recovery from City Depts. 2% Capital Project Index Code: 28CO303 Public Art Work Order Interdepartmental Project Work Order Incomes Interdepartmental Recovery from City Depts. 2% Capital Project Interdepartmental Project Interdepartmental Recovery from Airport Interdepartmental Recovery from Air Interdepartmental Recovery from	Mexican Muaeum										
Interdepartmental Recovery from Airport 086 (31,000) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,000) (31,000) (31,0	Funding from Redevelopment		(395,000)					(395,000)	(395,000)	-	(280,000)
Interdepartmental Recovery from Airport 086 (31,000) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,025) (31,000) (25) (31,000) (31,000) (31,0											
Index Code: 285003 Public Art Work Order Recovery from City Depts. 2% Capital Project 9997M (1,395,030) (1,395,030	Index Code: 28COL562/PAR562 Civic Collection - Airport										
Recovery from City Depts. 2% Capital Project 9997M	Interdepartmental Recovery from Airport 086				(31,000)			(31,025)	(31,000)	(25)	(31,025)
Recovery from City Depts. 2% Capital Project 9997M											
Work Order Incomes	Index Code: 285003 Public Art Work Order										
EXPENSES	Recovery from City Depts. 2% Capital Project 9997M				(1,395,030)			(1,395,030)	(1,395,030)	-	(1,229,180)
EXPENSES											
Index Code: 28CAE104/PAR104 Art in Storefront 30,000 30,000 30,000 - 30,000 Art in Storefront 30,000 30,000 - 30,000 - 30,000 Index Code: 28CAE532/PAR532 - 270,000 - 350,939 270,000 (80,939) 341,000 Curriculum Project (Where Arts Live) - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 Street Smarts - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 Mexican Muaeum - 395,000 - 395,000 - 395,000 - 280,000 Index Code: 28COL562/PAR562 Civic Collection - Airport - 31,000 31,344 31,000 (344) 31,355 Index Code: 285003 Public Art Work Order - 1,395,030 - 1,395,030 - 1,260,205 - 1,260,205	Work Order Incomes	-	(745,000)	-	(1,426,030)	-	-	(2,242,055)	(2,171,030)	(71,025)	(1,911,205)
Art in Storefront 30,000 30,000 - 30,000 - 30,000 Index Code: 28CAE532/PAR532 Expenses of the WritersCorps Program 027 270,000 350,939 270,000 (80,939) 341,000 Curriculum Project (Where Arts Live) Expense for Where Arts Live 25,000 25,000 - 25,000 Street Smarts 25,000 25,000 25,000 - 25,000 Program expense 25,000 25,000 - 25,000 Mexican Museum 25,000 395,000 395,000 - 280,000 Index Code: 28COL562/PAR562 Civic Collection - Airport Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR503 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL562/PAR504 Public Art Work Order - 1,260,205 Index Code: 28COL	<u>EXPENSES</u>										
Index Code: 28CAE532/PAR532 Expenses of the WritersCorps Program 027 270,000 350,939 270,000 (80,939) 341,000 Curriculum Project (Where Arts Live) Expense for Where Arts Live 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 395,000 395,000 395,000 10dex Code: 28COL562/PAR562 Civic Collection - Airport Expenses of the Airport Project Index Code: 285003 Public Art Work Order Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205	Index Code: 28CAE104/PAR104 Art in Storefront										
Expenses of the WritersCorps Program 027 270,000 350,939 270,000 (80,939) 341,000 Curriculum Project (Where Arts Live) 25,000 25,000 - 25,000 Street Smarts 25,000 25,000 25,000 - 25,000 Mexican Muaeum 25,000 395,000 - 280,000 Consultant & Grant 395,000 395,000 - 280,000 Index Code: 28C0L562/PAR562 Civic Collection - Airport Expenses of the Airport Project 31,395,030 1,395,030 - 1,260,205 Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205	Art in Storefront		30,000					30,000	30,000	-	30,000
Expenses of the WritersCorps Program 027 270,000 350,939 270,000 (80,939) 341,000 Curriculum Project (Where Arts Live) 25,000 25,000 - 25,000 Street Smarts 25,000 25,000 25,000 - 25,000 Mexican Muaeum 25,000 395,000 - 280,000 Consultant & Grant 395,000 395,000 - 280,000 Index Code: 28C0L562/PAR562 Civic Collection - Airport Expenses of the Airport Project 31,395,030 1,395,030 - 1,260,205 Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205											
Curriculum Project (Where Arts Live) Expense for Where Arts Live 25,000 25,	Index Code: 28CAE532/PAR532										
Expense for Where Arts Live 25,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 31,334 31,000 (344) 31,355 - 1,2	Expenses of the WritersCorps Program 027		270,000					350,939	270,000	(80,939)	341,000
Expense for Where Arts Live 25,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 280,000 - 31,334 31,000 (344) 31,355 - 1,2											
Street Smarts	Curriculum Project (Where Arts Live)										
Program expense 25,000 25,000 - 25,000	Expense for Where Arts Live		25,000					25,000	25,000	-	25,000
Program expense 25,000 25,000 - 25,000											
Mexican Muaeum Consultant & Grant 395,000 395,000 395,000 - 280,000	Street Smarts										
Consultant & Grant 395,000 395,000 395,000 - 280,000 Index Code: 28COL562/PAR562 Civic Collection - Airport Expenses of the Airport Project 31,000 31,344 31,000 (344) 31,355 Index Code: 285003 Public Art Work Order Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work O	Program expense		25,000					25,000	25,000	-	25,000
Consultant & Grant 395,000 395,000 395,000 - 280,000 Index Code: 28COL562/PAR562 Civic Collection - Airport Expenses of the Airport Project 31,000 31,344 31,000 (344) 31,355 Index Code: 285003 Public Art Work Order Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work O											
Consultant & Grant 395,000 395,000 395,000 - 280,000 Index Code: 28COL562/PAR562 Civic Collection - Airport Expenses of the Airport Project 31,000 31,344 31,000 (344) 31,355 Index Code: 285003 Public Art Work Order Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order 1,395,030 - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work Order - 1,260,205 Index Code: 285003 Public Art Work O	Mexican Muaeum										
Index Code: 28COL562/PAR562 Civic Collection - Airport 31,000 31,344 31,000 (344) 31,355 Expenses of the Air port Project 1,395,030 1,395,030 1,395,030 - 1,260,205			395,000					395,000	395,000	-	280,000
Expenses of the Airport Project 31,000 31,344 31,000 (344) 31,355 Index Code: 285003 Public Art Work Order 50,000 1,395,030 1,395,030 1,395,030 1,395,030 1,260,205											
Index Code: 285003 Public Art Work Order 1,395,030 1,395,030 1,395,030 - 1,260,205 Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205	Index Code: 28COL562/PAR562 Civic Collection - Airport										
Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205	Expenses of the Airport Project				31,000			31,344	31,000	(344)	31,355
Expenses of the Art Enrichment Project 1,395,030 1,395,030 - 1,260,205											
	Index Code: 285003 Public Art Work Order										
	Expenses of the Art Enrichment Project				1,395,030			1,395,030	1,395,030	-	1,260,205
Work Order Expenses - 745,000 - 1,426,030 2,252,313 2,171,030 (81,283) 1,902,560											-
1,000,000 1,000,	Work Order Expenses	-	745,000	-	1,426,030	-	-	2,252,313	2,171,030	(81,283)	1,992,560

San Francisco Arts Commission

Fiscal Year: FY2010-2011 Proposed Arts Commission Budget

		Fiscal Year: FY2010-2011 Proposed Arts Commission Budget									
Items	Code	Administration	CAE	CEG	Public Art	Street	Gallery	FY 11	FY 11	Difference	FY09-10
					& Collection	Artist		Mayor	Art Com		Current FY
D. Grant Development Fund											
INCOMES from Grant Development Sources											
Index Code: 28CAE403/FAR403 Bayview Opera House											
Funding from National Trust of Historic		-	-					-	-	-	5,000
Index Code: 28CAE531/PAR531 WritersCorps Project											
Funding from CAC, NEA and Private Donors		-	62,000					62,000	62,000	-	121,600
Intersection											
WritersCorps			35,000					35,000	35,000	-	35,000
Index Code: 28GAL502/PAR502 Gallery											
Fund Raising, grants & sales							120,000	120,000	120,000	-	139,000
									-	-	
Income from HR Services to Programs				37,775				37,775	37,775	-	37,775
									-	-	
Grant Development Projects Incomes		-	97,000	37,775	-	-	120,000	254,775	254,775	-	338,375
									-	-	
<u>EXPENSES</u>									-	-	
Index Code: 28CAE403/FAR403 Bayview Opera House									-	-	
Facilitity Maintenance for Bayview Opera House		-	-					-	-	-	5,000
Index Code: 28CAE531/PAR531 WritersCorps Project									-	-	
WritersCorps Program expenses		-	62,000					62,000	62,000	-	121,600
Intersection									-	-	
WritersCorps cost			35,000					35,000	35,000	-	35,000
Index Code: 28GAL502/PAR502 Gallery									-	-	
Gallery operations							120,000	120,000	120,000	-	139,000
									-	-	
HR Services to Programs				37,775				37,775	37,775	-	37,775
									-	-	
Grant Development Projects Expenses		-	97,000	37,775	-	-	120,000	254,775	254,775	-	338,375