

**San Francisco Arts Commission**  
**FY12 Budget Proposal**

Program	FY2012		
	7.5 % Cut	Contingency 10%	17.5% Total
Mayoral Target	Option A	Option B	Options A+B
Percentage:	60-40	35-23-42	(60-40) + (35-23-42)
<u>CEG:</u>			
Grants Subtotal	96,790	74,675	171,465
<u>CAE:</u>			
Cultural Centers –			
AAACC	14,841	11,450	26,292
BVOH	8,389	6,472	14,861
MCCLA	15,486	11,948	27,435
SOMArts	16,777	12,944	29,721
APICC	2,581	1,991	4,572
QCC	2,581	1,991	4,572
Native Arts	3,870	2,986	6,855
CAE Subtotal	64,525	49,783	114,308
Personnel	-	90,628	90,628
SFAC Total	161,315	215,086	376,401

**Note:**

- (1) FY 2012 7.5% Cut with 60% for CEG and 40% for CAE grants.
- (2) 2012 Contingency 10% includes additional cut in CEG, CAE grants and eliminates 1 FT position.