



## Proposed FY 2013-14 and 2014-15 Arts Commission Budget

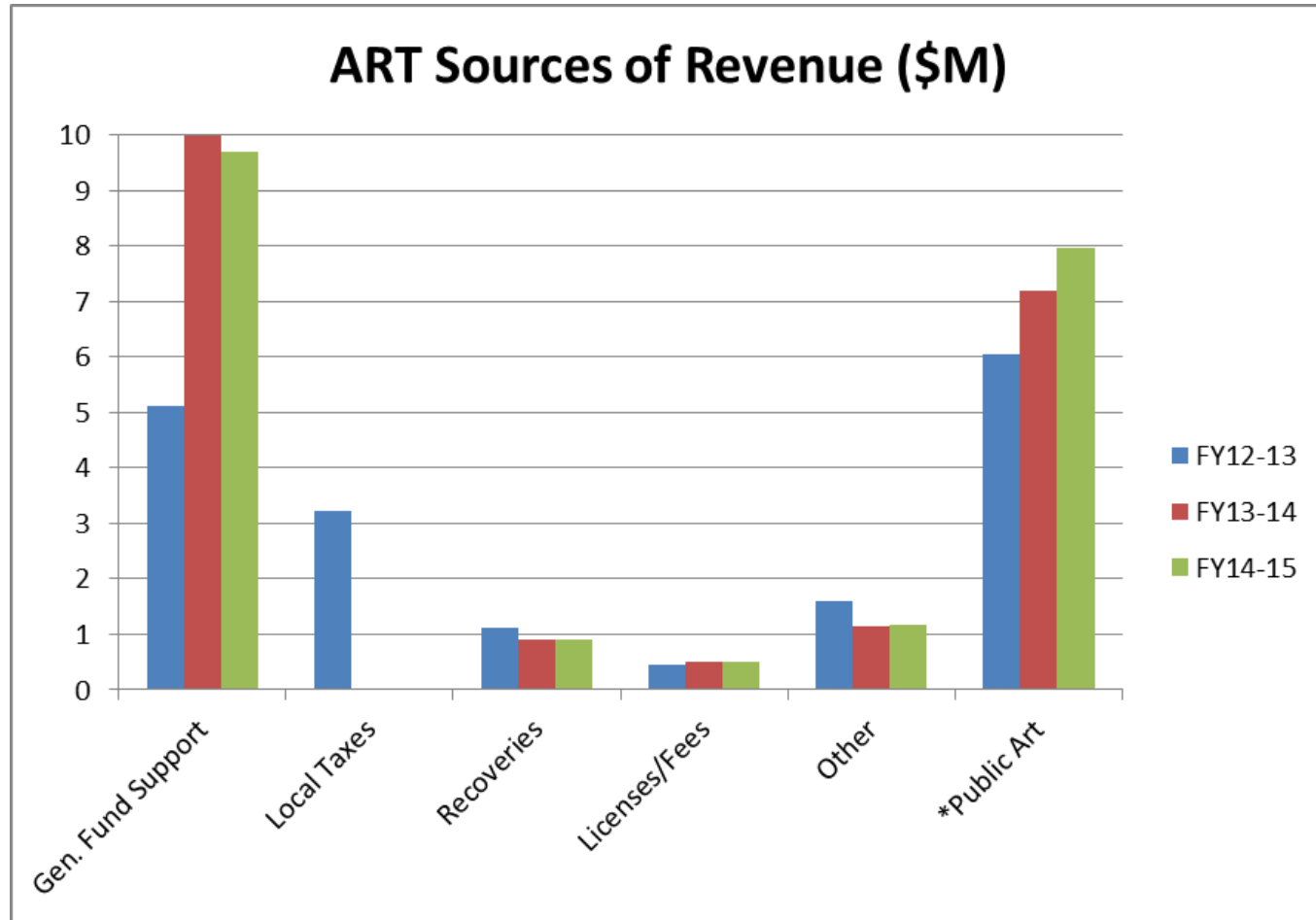
Presentation to the Board of  
Supervisors Budget and Finance  
Committee

*June 20, 2013*

- **Department Mission & Responsibilities**
  - Public Art
    - Civic Art Collection
  - Community Arts & Education
    - Cultural Centers
  - Cultural Equity Grants
  - Civic Design Review
  - SFAC Galleries
  - Street Artist Licensing
- **Strategic Plan & Community Engagement**

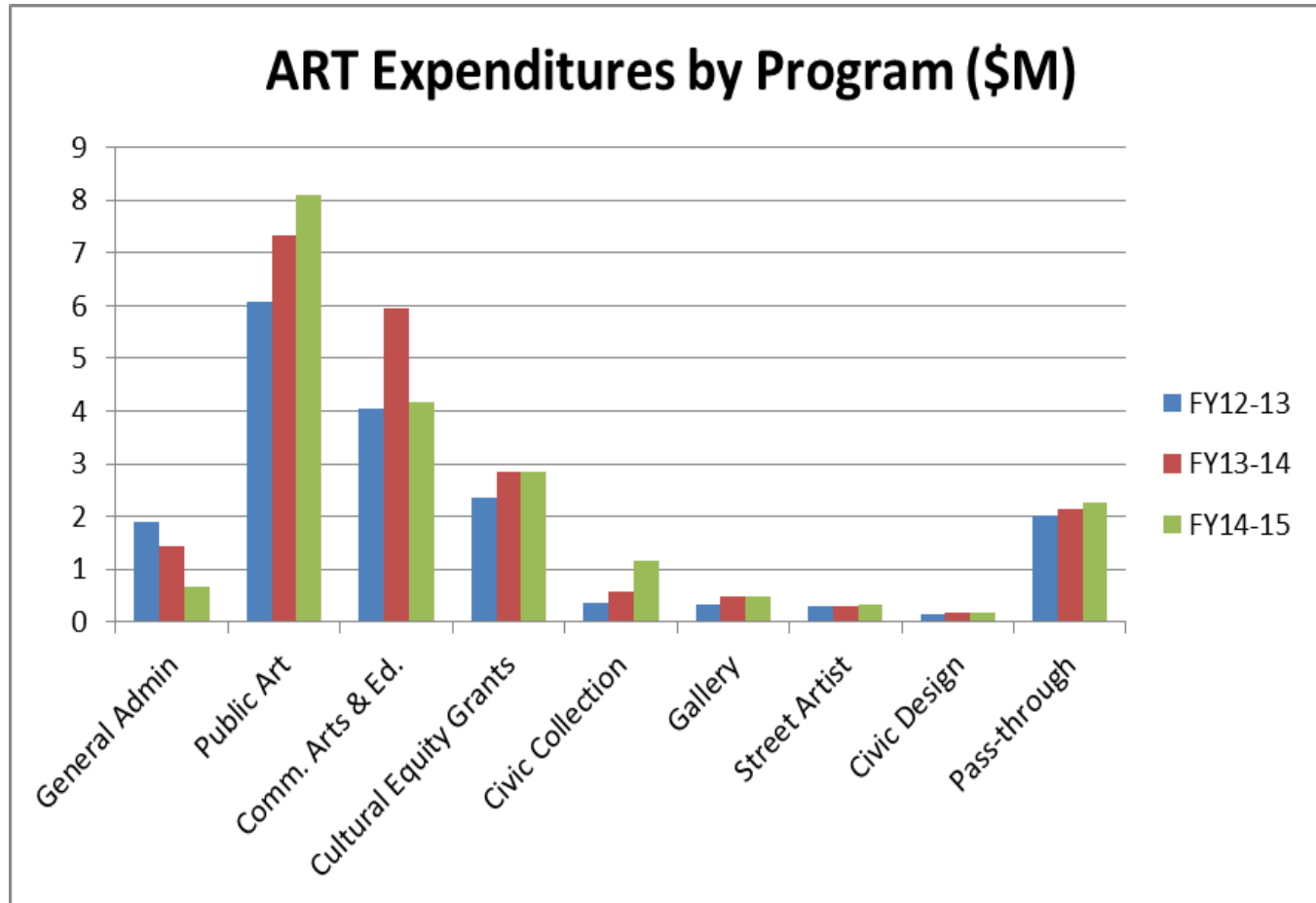


# BUDGET REVENUES FY13-15



\* Off-Budget

# BUDGET EXPENDITURES FY13-15



# INCREASING COMMUNITY INVESTMENT



- \$190,800 increase to the Cultural Equity Grants program (10%)
  - CEG stakeholder survey to determine resource allocation
- \$75,800 increase to the cultural center facilities
  - To support ongoing maintenance needs





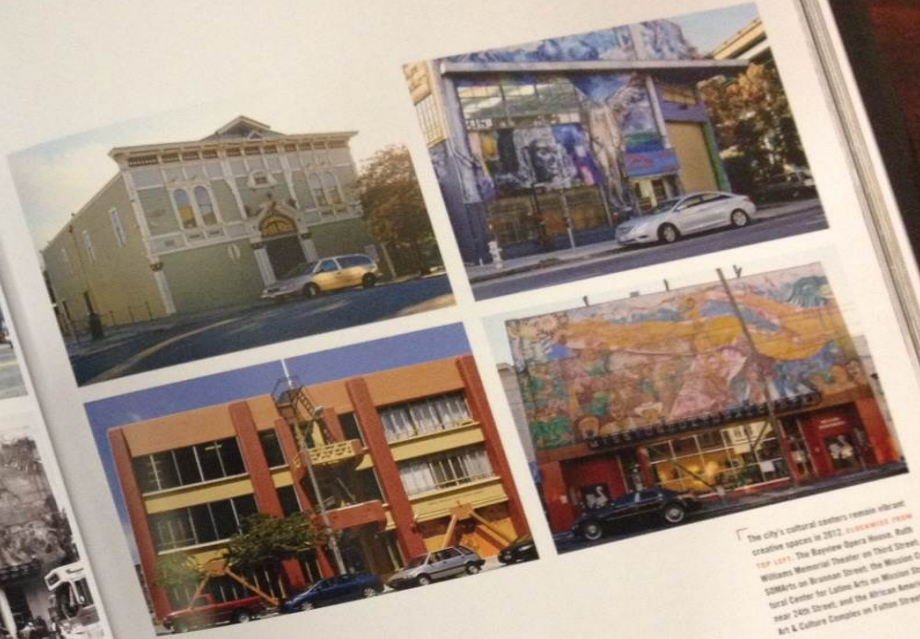
# INITIATIVES

sfac



By 1977, the Art Commission had acquired four buildings and converted them into neighborhood art centers. **clockwise from top left:** The South San Francisco Opera House (now the Bayview Opera House, Ruth Wilson Memorial Theater); the South of Market Cultural Center (now the SOMA Cultural Center); the Mission Cultural Center for Latino Arts; and the Western Addition Cultural Center (now the African American Art & Culture Complex).

ART COMMISSION, 1977 FOR THE CITY



The city's cultural centers remain vibrant creative spaces in 2012. **clockwise from top left:** The Bayview Opera House, Ruth Wilson Memorial Theater; the Mission Cultural Center for Latino Arts; the SOMA Cultural Center; and the African American Art & Culture Complex on Fulton Street.

CHAPTER THREE: CREATIVE LIVING

## Supporting Our Neighborhood Arts Infrastructure

### Capital Projects

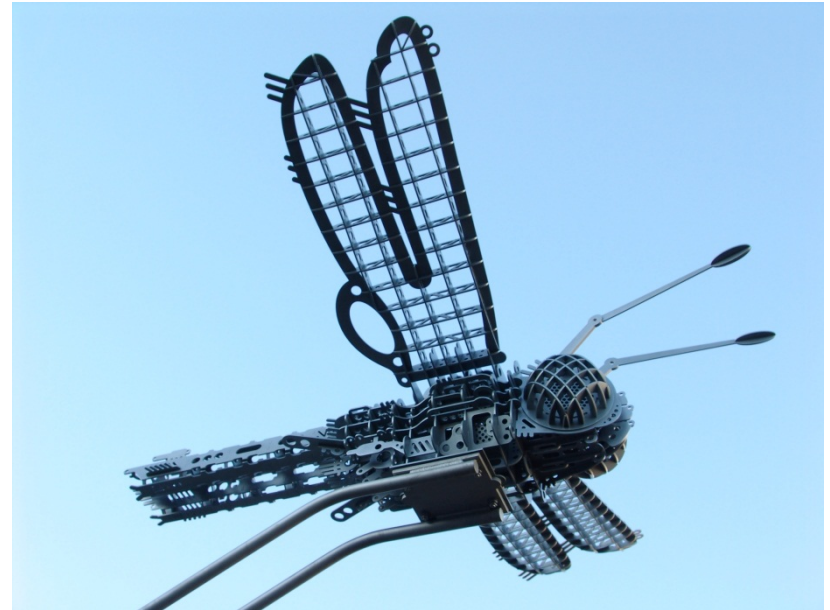
- Cultural Centers for FY14:
  - Bayview Opera House, renovation - \$1.05M
  - SOMArts, roof - \$797K
  - African-American Art & Culture Complex, electrical - \$159K
  - African-American Art & Culture Complex, roof - \$50K
- Cultural Centers for FY15:
  - Mission Cultural Center for Latino Arts, HVAC - \$250K



## Preserving the City's Cultural Assets

### Capital Projects (Continued)

- Move to the Veterans War Memorial (2015) - \$750K for FY14
- Civic Collection for FY14 - \$100K
- Civic Collection for FY15 - \$665K



*Incomplete Metamorphosis* by Joyce Hsu,  
Argonne Park

## The New York Times

THE BAY CITIZEN

### City's Art Is a Victim of Neglect, Damage and Loss

By ANDY WRIGHT and REYHAN HARMANCI

Published: April 16, 2011



## Thank you & questions

