

December 10, 2014

San Francisco Arts Commission: Visual Arts Committee

CIVIC ART COLLECTION

Capital Improvement Project Funds (CIP)

FY14/15 Budget Plan

CIP Allocation: Conservation	\$395,000.00
Project	Estimate
McKinley Monument (GGP)	\$130,000.00
Coit Tower	\$135,000.00
Columbus Monument (Coit Tower)	\$28,000.00
Nayland Blake Restoration (SFPL)	\$65,000.00
Mother's Building Mural Assesment (Zoo)	\$7,000.00
Asawa Fountain Assessment (Japan Town)	\$5,000.00
Maintenance Cost Modeling	\$25,000.00
TOTAL	\$395,000.00

CIP Allocation: Maintenance	\$83,000.00
Project	Cost or Estimate
As Needed Vandalism Abatement / Conservation (multiple artworks)	\$53,000.00
As Needed & Planned Routine Conservation / Maintenance (multiple works)	\$30,000.00
TOTAL	\$83,000.00