

**Boarding Area E & T-3 Check Pt.**

<b>Funding:</b>	<b>Total:</b>	<b>Art:</b>	<b>Admin:</b>	<b>Conservation</b>
BAE (new)	\$ 944,000.00	\$ 717,440.00	\$ 188,800.00	\$ 37,760.00
T-3 Check Pt	\$ 517,000.00	\$ 392,920.00	\$ 103,400.00	\$ 20,680.00
<b>Sub-Total:</b>	<b>\$ 1,461,000.00</b>	<b>\$ 1,110,360.00</b>	<b>\$ 292,200.00</b>	<b>\$ 58,440.00</b>
Remaining Balance BAE (original)	\$ 23,214.00	\$ 2,530.00	\$ 20,683.00	
<b>Total:</b>	<b>\$ 1,484,214.00</b>	<b>\$ 1,112,890.00</b>	<b>\$ 312,883.00</b>	<b>\$ 58,440.00</b>
<b>Art Budget:</b>				
Selection costs:	\$ 26,523.00	\$ 5,000.00	\$ 21,523.00	
<b>Amy Ellingson:</b>				
North Wall	\$ 300,000.00	\$ 240,000.00	\$ 60,000.00	
South Wall?	\$ 281,250.00	\$ 225,000.00	\$ 56,250.00	
Sculpture	\$ 375,000.00	\$ 300,000.00	\$ 75,000.00	
Children's play area	\$ 156,250.00	\$ 125,000.00	\$ 31,250.00	
T-3 check in wall	\$ 137,500.00	\$ 110,000.00	\$ 27,500.00	
Contingency	\$ 134,583.75	\$ 107,667.00	\$ 26,916.75	
Conservation	\$ 73,050.00		\$ 14,610.00	\$ 58,440.00
<b>Total:</b>	<b>\$ 1,484,156.75</b>	<b>\$ 1,112,667.00</b>	<b>\$ 313,049.75</b>	<b>\$ 58,440.00</b>
Balance:	\$ 57.25	\$ 223.00	\$ (166.75)	

Note: Site budgets inclusive or plaque, photography, artist contingency, etc.

**calc purposes only**

\$ 755,200.00

\$ 413,600.00

\$ 26,523.00

\$ 300,000.00

\$ 281,250.00

\$ 375,000.00

\$ 156,250.00

\$ 137,500.00

\$ 134,583.75

\$ 73,050.00

\$ 1,484,156.75    \$ 1,484,156.75