

Control Tower Budget					
	Total Funds	Detail	Art	Admin	Conservation
AE Allocation	\$ 480,000.00		\$ 456,000.00		\$ 24,000.00
Remaining T2 Funds	\$ 140,000.00			\$ 120,000.00	\$ 20,000.00
Total Funding	\$ 620,000.00		\$ 456,000.00	\$ 120,000.00	\$ 44,000.00
Expenditures:					
Selection	\$ 5,000.00		\$ 5,000.00		
Non-secure connector wall works:	\$ 405,400.00		\$ 405,400.00		
Artist design, fabrication and Installation; 600-800 sq. ft.		\$ 325,000.00			
Arch. costs/lighting		\$ 72,080.00			
Plaques		\$ 4,500.00			
Photography		\$ 3,000.00			
Misc.		\$ 820.00			
Subtotal:		\$ 405,400.00			
New vitrines/pedistals for Eversleys	\$ 44,000.00				\$ 44,000.00
Contingency:	45600		\$ 45,600.00		
Total:	\$ 500,000.00		\$ 456,000.00	\$ 120,000.00	\$ 44,000.00

Artist design, fabrication and Installation; 600-800 sq. ft.	\$ 325,000.00
3 Artists; each commission	\$ 108,333.33

Calc. purposes only

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