PRESENTATION TO CDRC

PHASE I - SCHEMATIC DESIGN REVIEW 11.16.2015



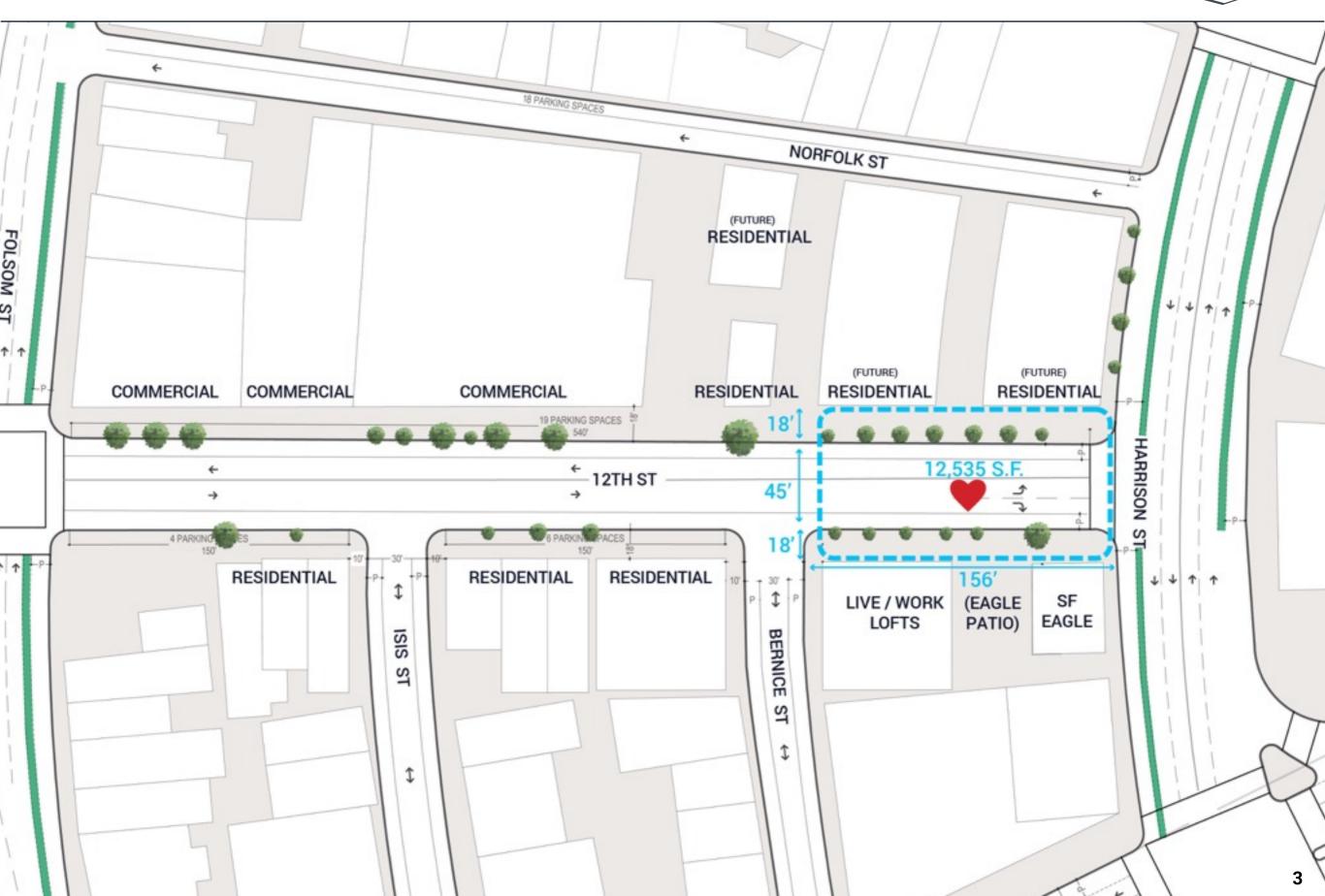
INTRODUCTION





CONTEXT





MEETING THE CHALLENGES



Problem:

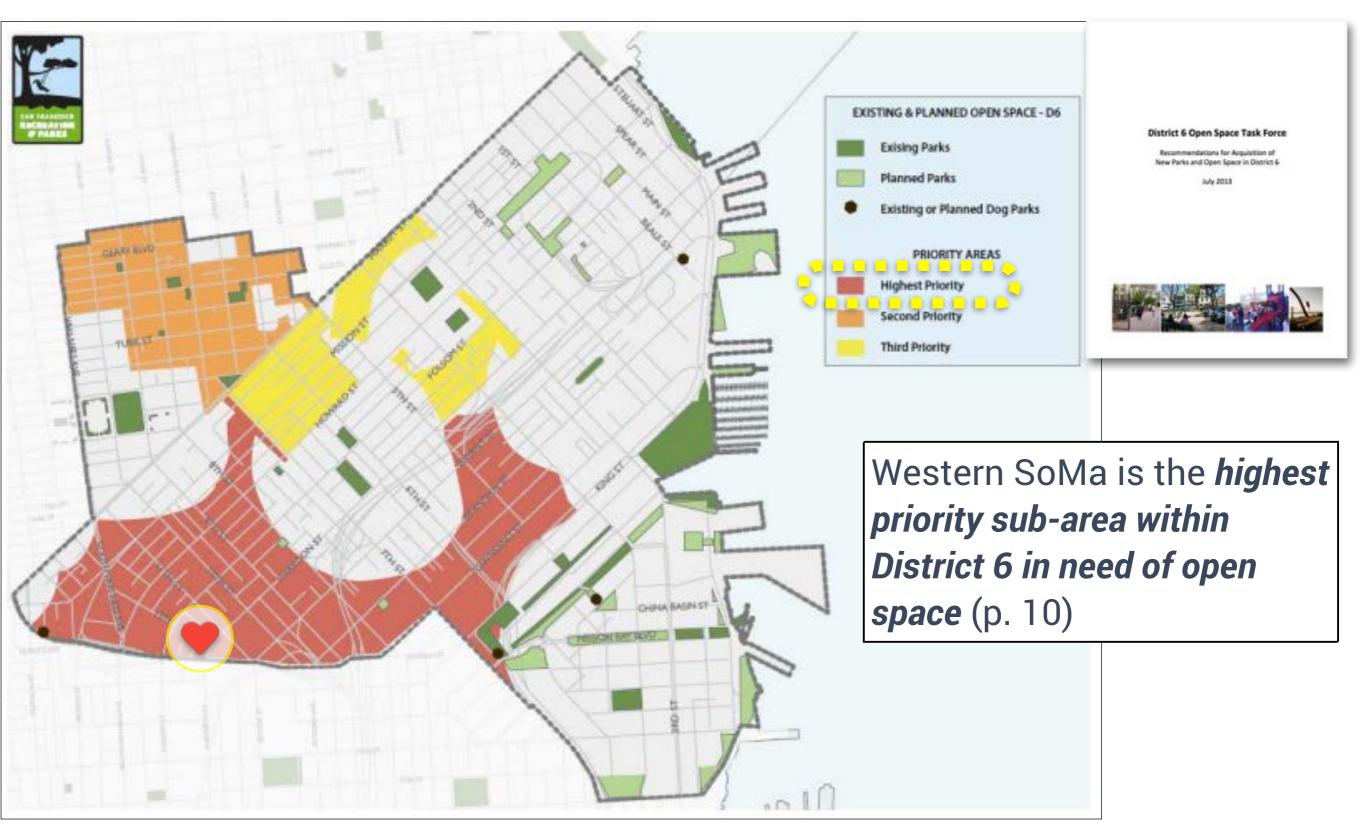
- 1. Lack of public open space
- 2. Scarce private land available for new public open space
 - 3. Influx of new residential development
 - 4. Need to preserve Folsom Gulch/LGBTQ heritage

Solution:

A new public open space that celebrates Folsom Gulch/
LGBTQ social heritage with permanent maintenance and
programming funding.

D6 OPEN SPACE TASK FORCE REPORT (2013)

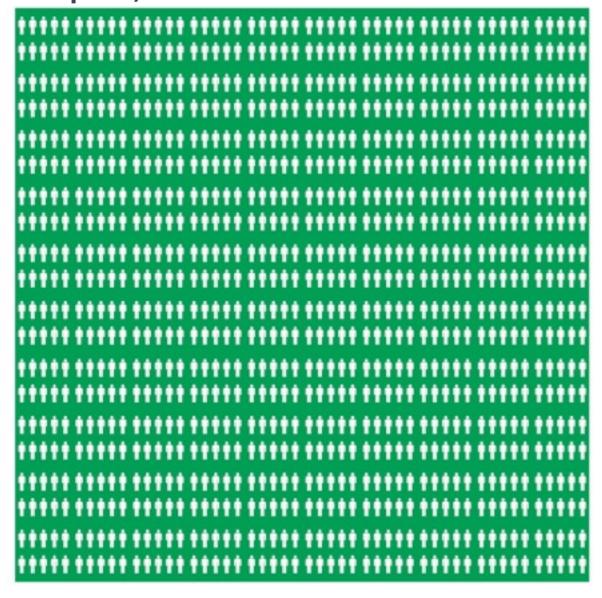




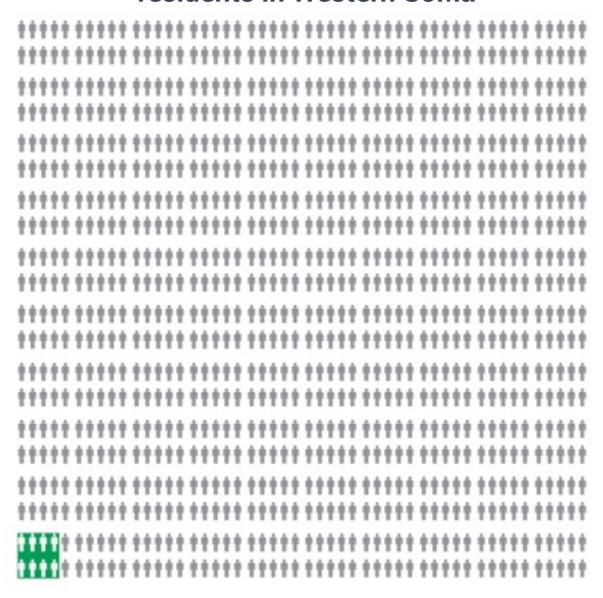
WESTERN SOMA AREA PLAN (2011)



5.5 acres of open space per 1,000 residents in San Francisco

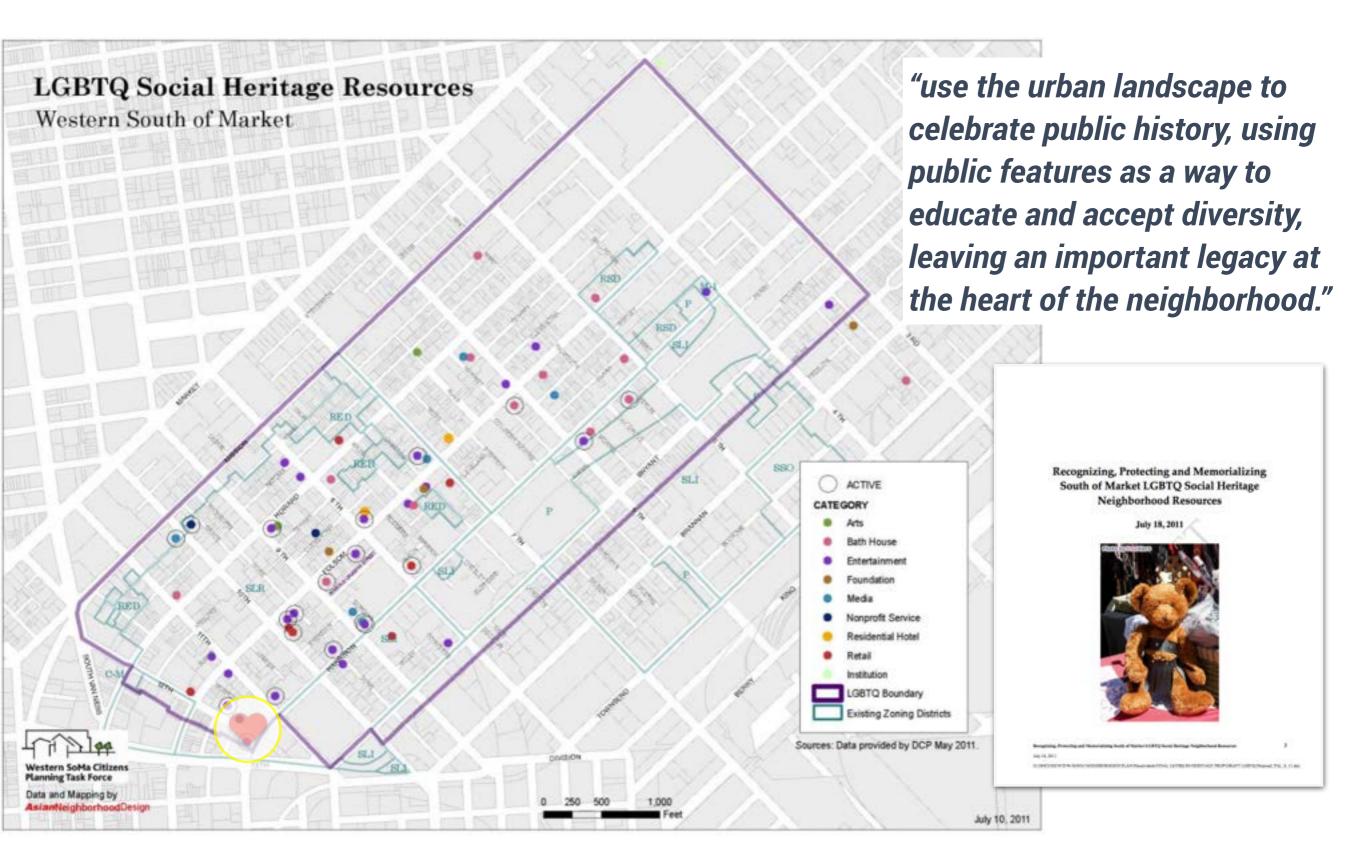


0.027 acres of open space per 1,000 residents in Western SoMa



LGBTQ HERITAGE REPORT (2011)





COMMUNITY ENGAGEMENT



Timeline

June 18, 2014: Initial Community Meeting - introduction of plaza project

July 8, 2014: Community Meeting - solicitation of community feedback on plaza concept

Sep 23, 2014: Community Design Charrette #1 - facilitated by Gehl Studio, feedback informed plaza conceptual design

Dec 2, 2014: Community Meeting - recap of charrette outcomes, solicitation of feedback

Feb 15, 2015: Eagle Plaza Beer Bust - free fundraiser event for Friends of Eagle Plaza showcasing conceptual plaza design both in front of and inside The Eagle SF

Feb 17, 2015: Community Meeting - showcasing conceptual design at Don Ramon's

April 8, 2015: Friends of Eagle Plaza - initial meeting to form stewardship organization

April 20, 2015: CDRC Conceptual Design Review - project status presentation and Q&A

April 20, 2015: ENCAC Presentation #1 - intro presentation and Q&A

April 23, 2015: Western SoMa Neighborhood Assc. - project status presentation and Q&A

June 9, 2015: SoMa Bend Neighborhood Assc. - project status presentation and Q&A

Sept 17, 2015: SF Bay Area Leather Alliance - presentation and Q&A

Sept 19, 2015: Alden Spafford Progressive Dinner - info booth and Q&A

Sept 20, 2015: Leather Walk - info booth and Q&A

Sept 21, 2015: ENCAC Presentation #2 - seeking recommendation for IKA

Sept 27, 2015: Folsom Street Fair - info booth and Q&A

Nov 16, 2015: CDRC Phase 1 Review - presentation and Q&A

Dec, 2015: Planning Commission - seeking approval of IKA

By The Numbers

Friends of Eagle Plaza Meetings

Community Engagement Meetings

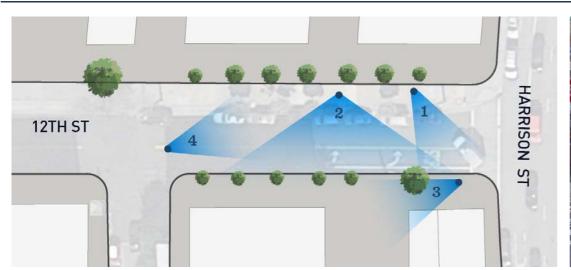
210 Subscribers to the Eagle Plaza Email List

263 Attendees at the Eagle Plaza Beer Bust

278 Signatures of Support From Community Members

EXISTING CONDITIONS







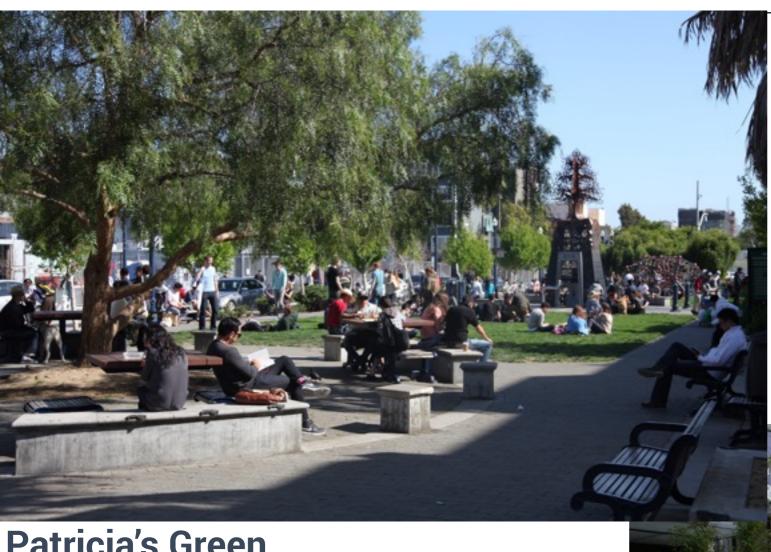






DESIGN PRECEDENTS





Linden Alley

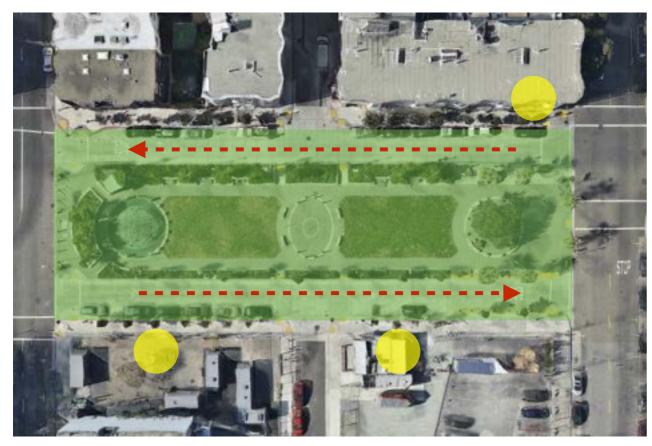
Patricia's Green



DESIGN PRECEDENTS



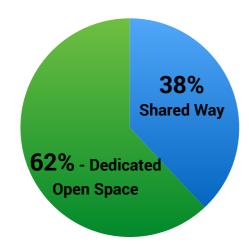
Patricia's Green



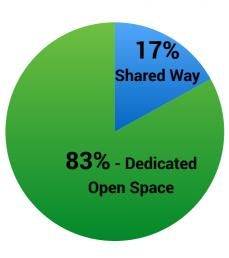
Eagle Plaza



0.7 acres



0.3 acres

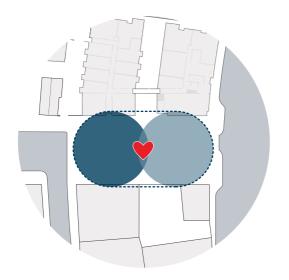


Shared Way

Small Business Stewards

DESIGN DRIVERS

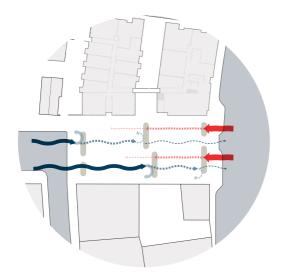




Two Dynamic Spaces
One Big Event Space

The Plaza provides two destinct spaces — the quiet bosque and the more social/active zone.

During an event, the space functions as a dynamic whole



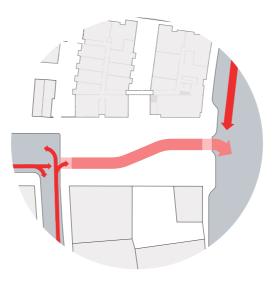
Wind & Noise Barriers

The layers of planting provide wind and noise barriers. Garbage blown down the street will likely be caught at the west side of the plaza and will need to be managed.



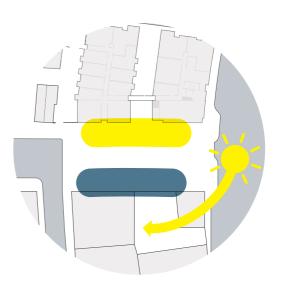
Green

The plaza brings more green into the neighborhood



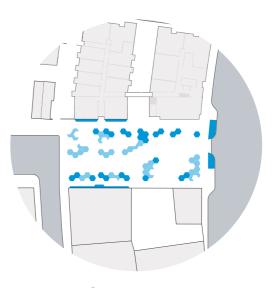
Traffic Circulation

Vehicle circulation is limited to one slow lane eastbound that allows for emergency vehicle access.



Sun & Shade

Given the orientation of the blocks, there is a sunny side and a shady side to the plaza. The design and use of the plaza takes these microclimates into consideration.

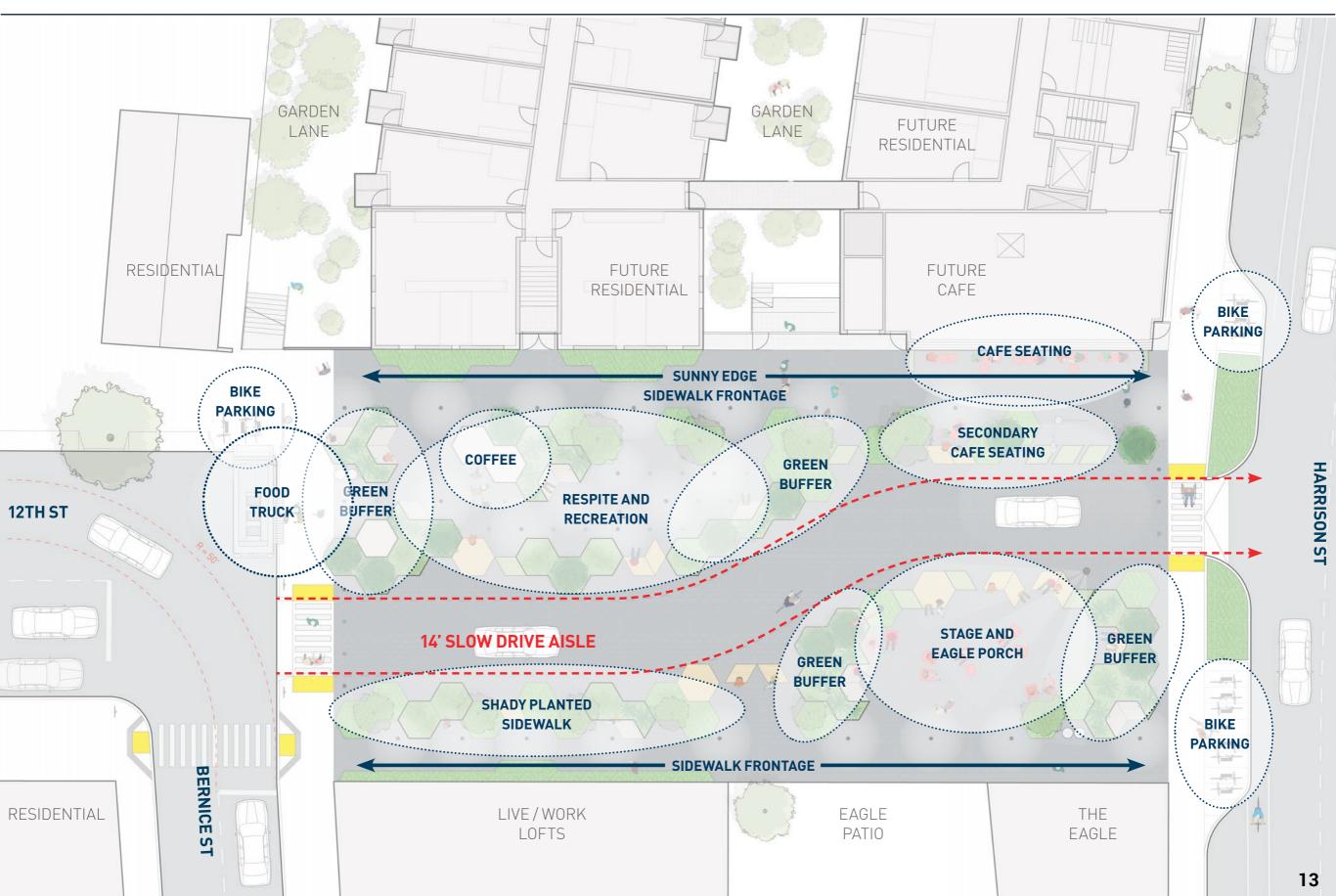


Stormwater

The plaza increases the permeability of the site through planting and manages stormwater with flow-through planters on Harrison Street.

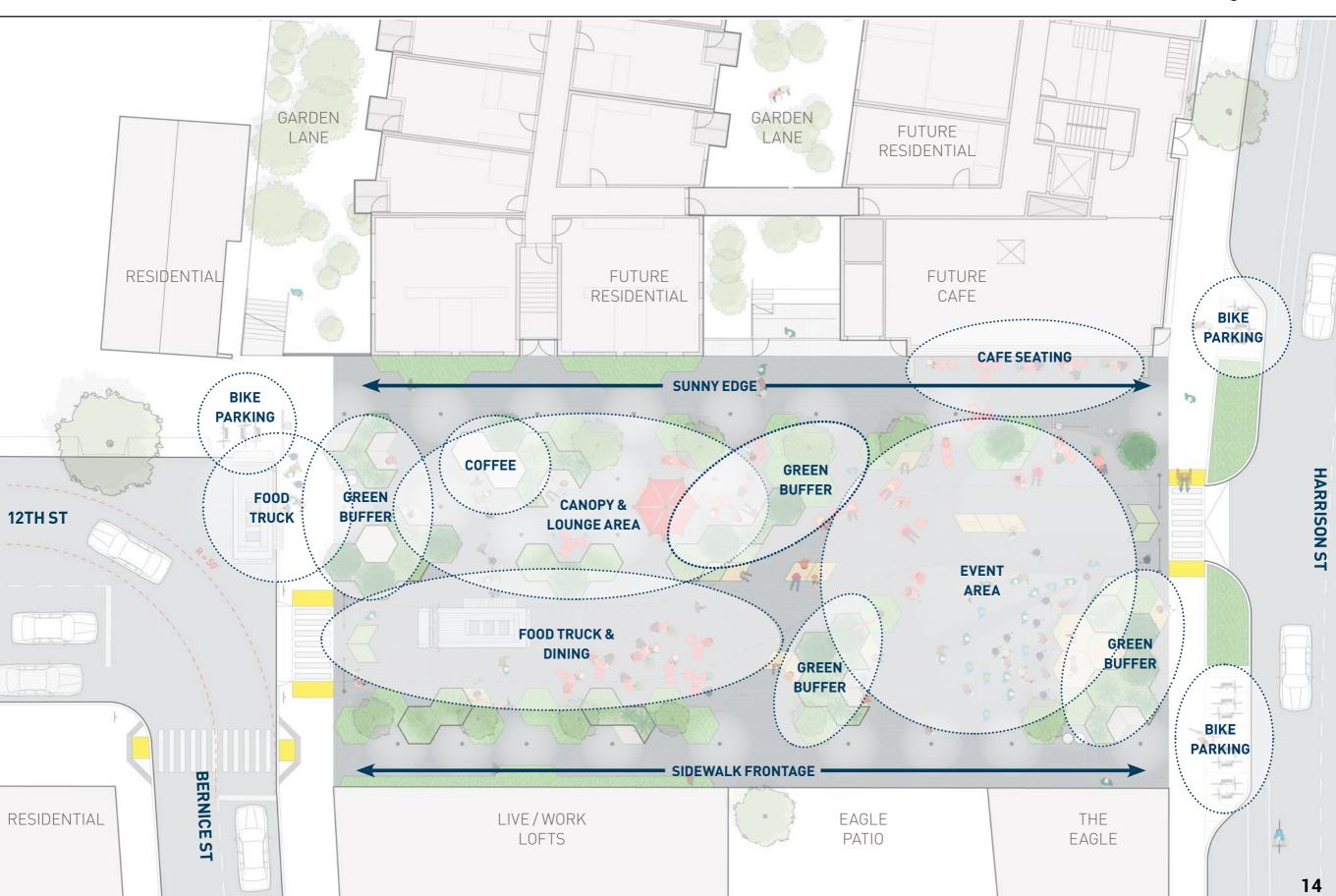
TYPICAL DAY (SHARED WAY OPTION)





FULL CLOSURE/MAJOR EVENT DAY





TYPICAL DAY (SHARED WAY OPTION)





FULL CLOSURE/MAJOR EVENT DAY







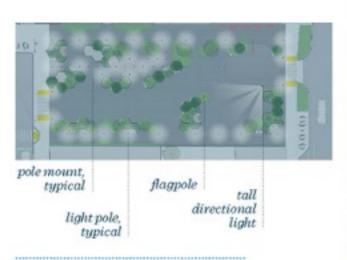
BERNICE VIEW





PLUG-IN POSTS & PROGRAM





- Shade Canopies, & Hammocks
- Play Structures
- Movie Screen
- Workout Equipment
- Lighting

















COLOR PALETTE & INSPIRATION IMAGES



Eagle Plaza Colors

WHITE 1 BLUE 1 #397ec1 #f1f1f2 WHITE 2 BLUE 2 #46698f #d5dfe5 RED #eb2326 BLUE 3 #2e3f58 **YELLOW** f9cf30 **BLACK** #001d29

> GOLD fd9a021

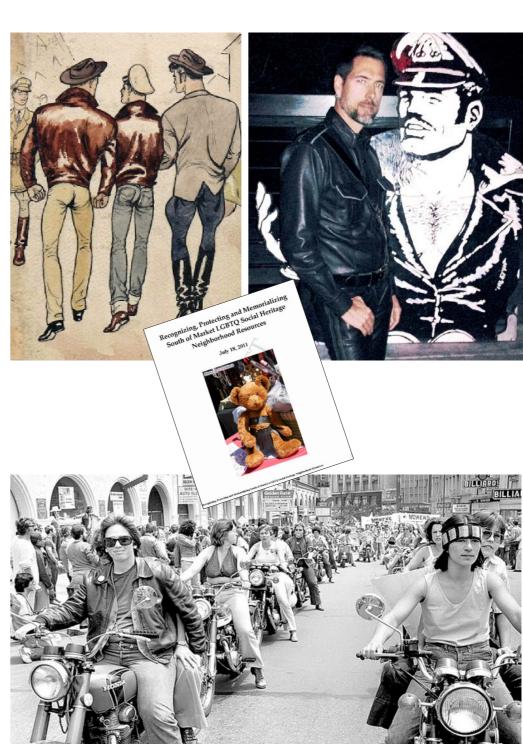
• Leather Pride Flag







Heritage Inspiration



PLANT PALETTE



PLANT PALETTE TO BE UPDATED



Eriobotrya deflexa (existing)



Melaleuca quinquenervia



Cordyline australis



Agave sp.



Knifofia & Phormiums
or Agave americana (Century Plant)
& Mixed Succulents



Euphorbia characias



Kniphofia sp.



Phormium sp.



Melaleuca quinquenervia & Mixed Grasses



Cordyline australis & Mixed Succulents



Kalanchoe luciae



Sedum sp.



Zamia furfuracea

UNIT PAVER OPTIONS



Stepstone

Narrow Modular Paver 3"x 24" x 4" (drive aisle) 8" x 24" x 21/2" (pedestrain zones) Pre-cast stone with sandblast finish







Tectura Design

(Mint Plaza) 12" x 24" x 4" Hewn with exposed aggregate Tectura Design Terrazo Pavers

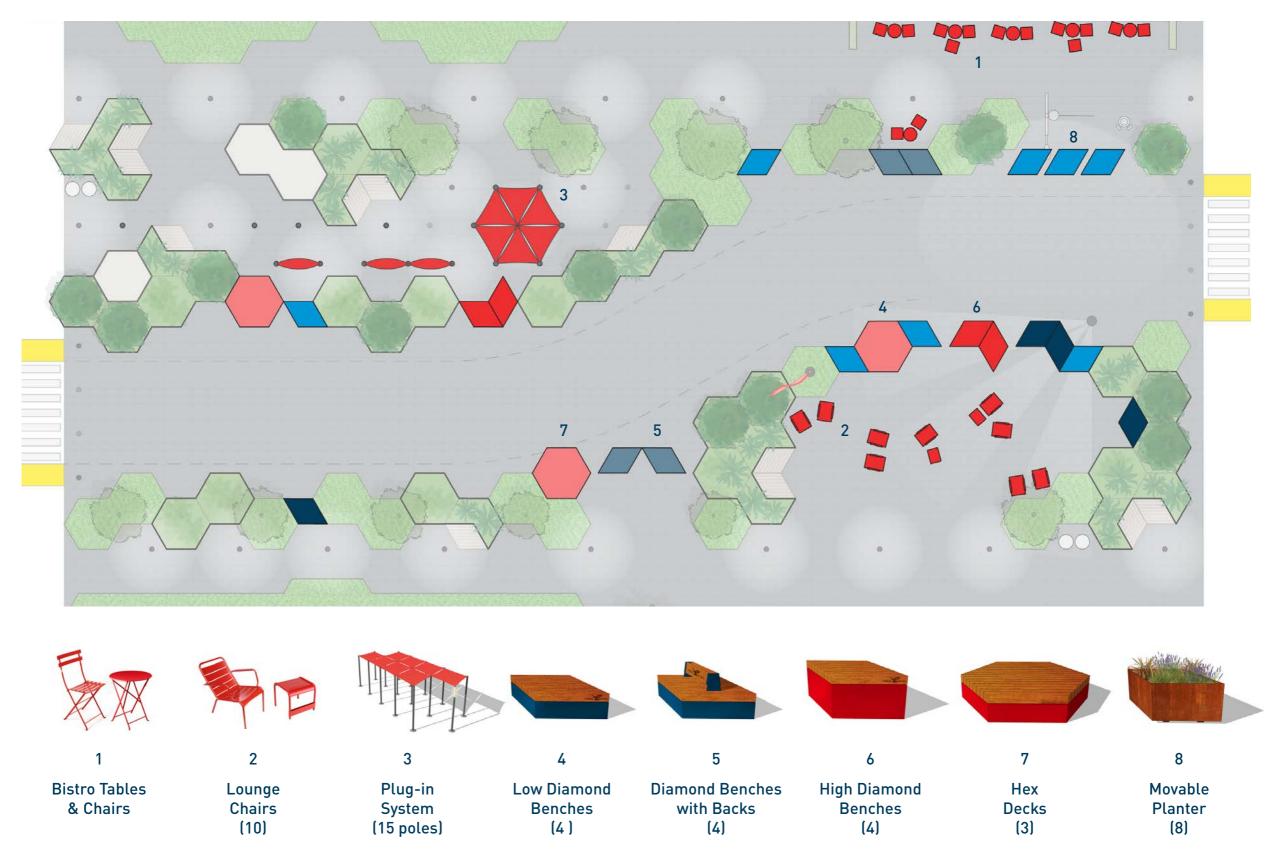






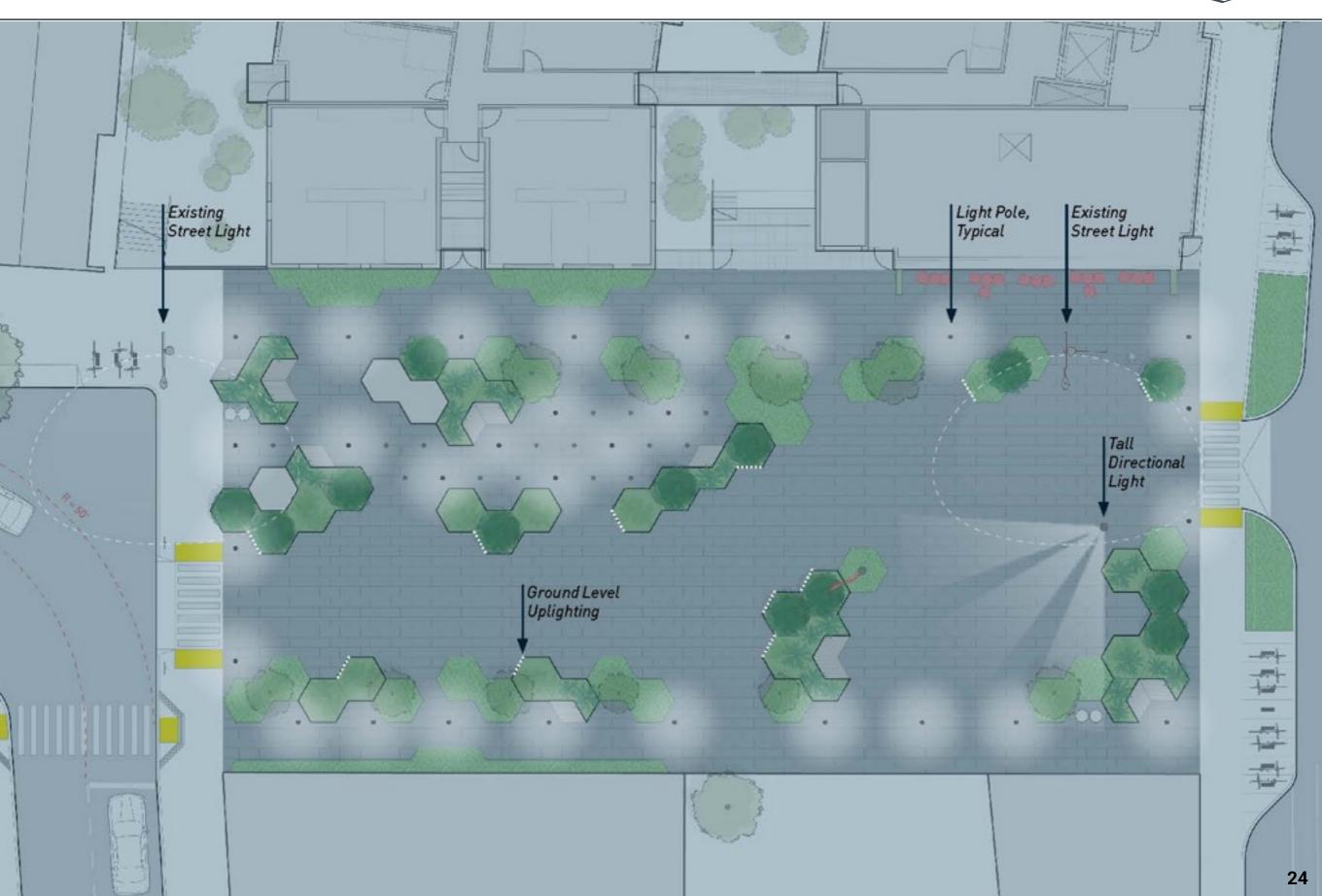
MOVABLE COMPONENTS





LIGHTING SCHEME





ACTIVITY & CONFIGURATIONS



Typical Day (open to traffic)



ACTIVITY & CONFIGURATIONS



Event Day (closed to traffic)



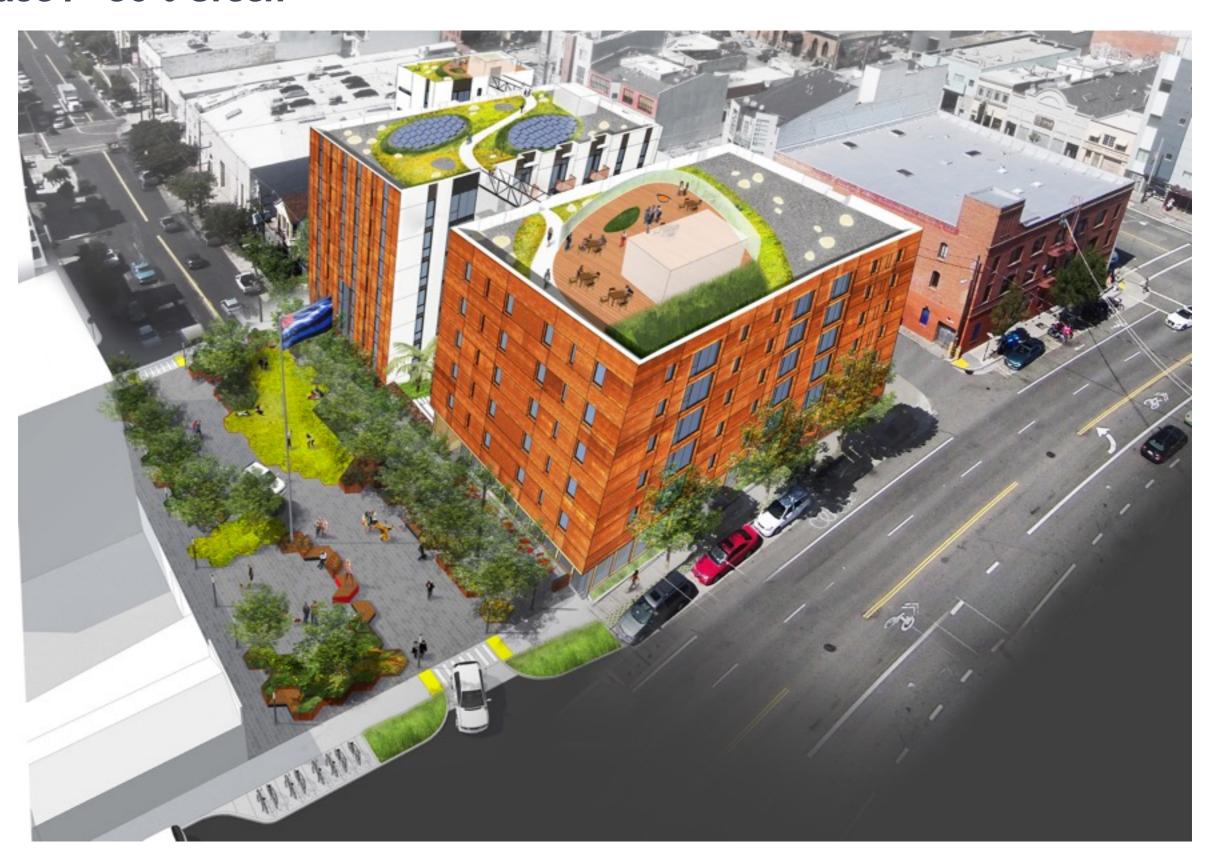


Phase I - 30% Green





Phase I - 30% Green



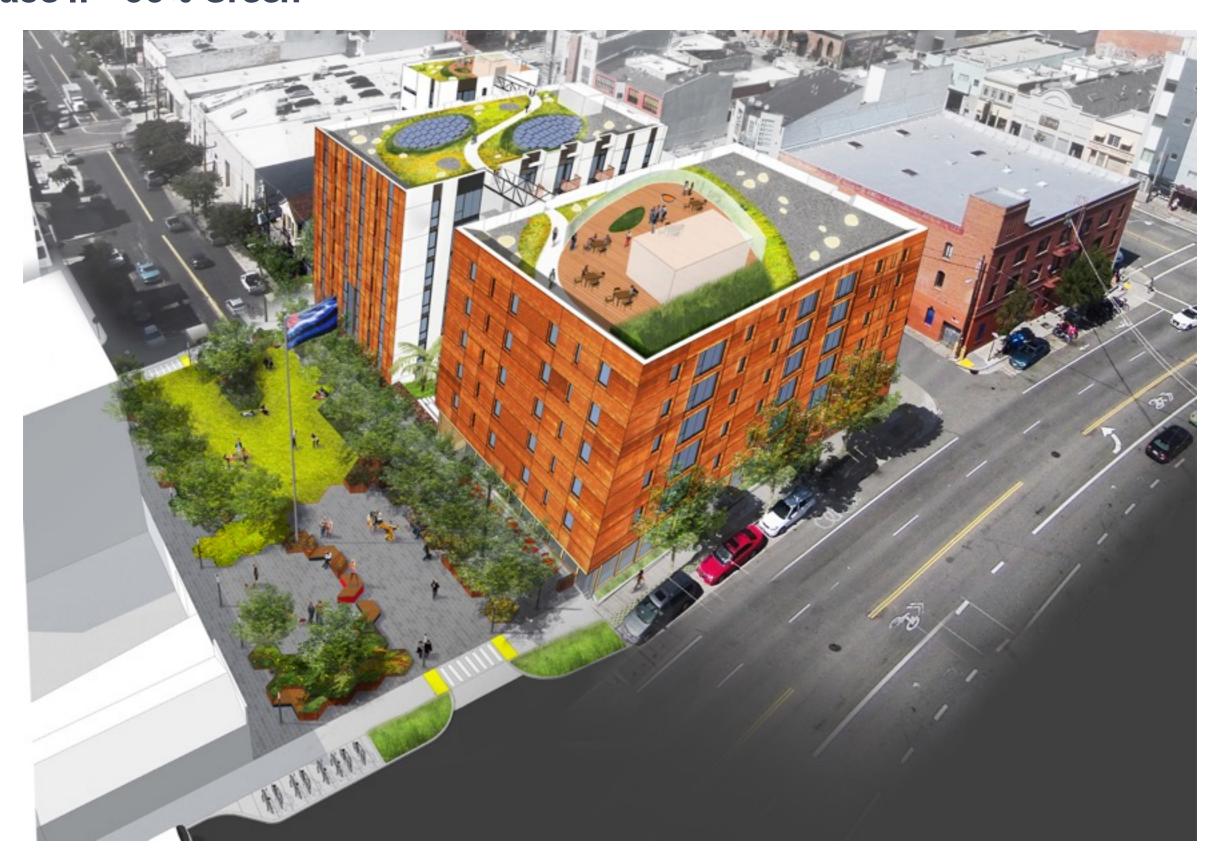


Phase II - 60% Green





Phase II - 60% Green



WINDOW OF OPPORTUNITY



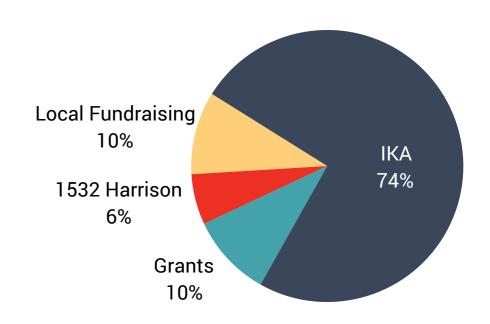
- Shovel-ready with guaranteed delivery in 2017
- 50+ years of maintenance funding via Community Facilities District
- Private delivery brings cost efficiencies
- Pre-leveraged with outside grants
- Additional capital contribution from 1532 Harrison
- Possible Phase 2 open space expansion

ESTIMATED PROJECT COSTS



Hard Costs	\$1,570,668
Soft Costs	\$457,265
Total Capital Costs	\$2,027,933

1532 Harrison Contribution	\$122,055
In-Kind Agreement	\$1,505,878
Grants	\$200,000
Local Fundraising Campaign	\$200,000
Total Funding	\$2,027,933



STEWARDSHIP



Estimated Year-1 Plaza M&O Budget*

OPERATIONS & MAINTENANCE	
Labor	\$166,972
Materials & Supplies	\$10,890
Maintenance & Repair	\$8,375
Utilities	\$46,620
Insurance	\$3,600
TOTAL EXPENSES	\$236,457

SOURCES	
Annual CFD Revenue	\$150,000
Event & Vendor Revenue	\$95,600
TOTAL REVENUES	\$245,600

^{*}Preliminary budgets prepared by MJM Management Group



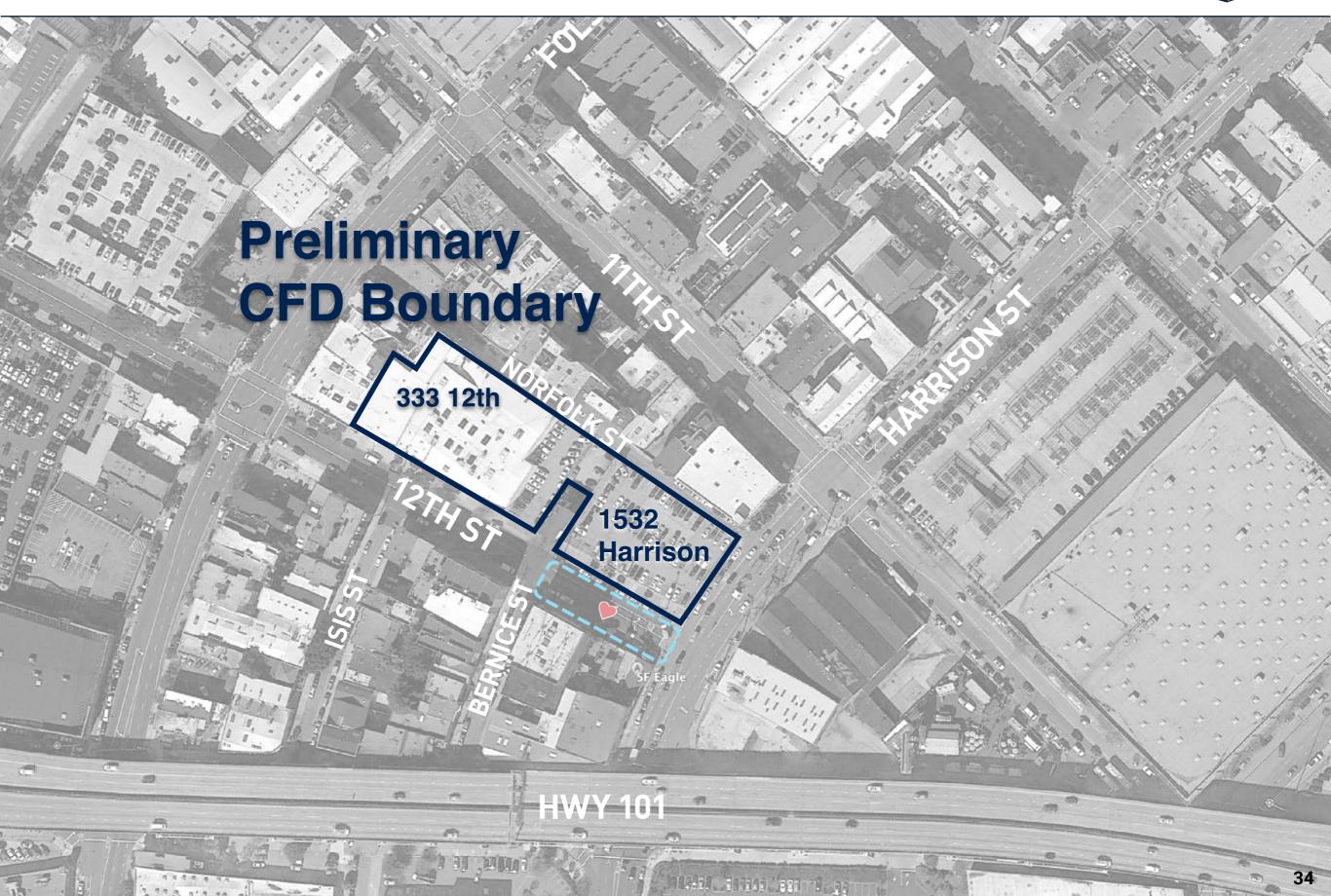
Eagle Plaza
Draft Management Plan
Prepared for: Build Public
Prepared by: MJM Management Group
September 4, 2015



706 Mission Street, 8th Floor San Francisco, CA 94103 Phone 415-477-2600 Fax 415-477-2604 www.mjmmg.com

STEWARDSHIP





WINDOW OF OPPORTUNITY



\$1.5M in EN Impact Fees today leverages:

Grants + Local Fundraising	\$400,000
Build Inc. Contribution	\$122,055
Implicit Land Value of Eagle Plaza*	\$3,891,861
Net Present Value of 50+ years of CFD Revenues**	\$5,225,838
Total Value	\$9,639,754

^{*}Cost to acquire private land in Western SoMa equivalent in size to Eagle Plaza, excluding shared way and sidewalk

^{**}Assumes \$150,000 in CFD revenues in Y1 with 5.0% discount rate and 2.0% annual growth over 50 years

COMMUNITY OWNERSHIP



Friends of Eagle Plaza

- Lex Montiel and Mike Leon, owners of The SF Eagle Tavern (398 12th St)
- · Stefan Magdalinski, resident of 1 Bernice St adjacent to Eagle Plaza
- Barry Synoground, owner of DNA Lounge
- Dallas Bradley, Lafayette-Minna-Natoma Neighborhood Watch Block Captain
- Eric Lopez, Chair of Somabend Neighborhood Association
- Rachele Sullivan, Folsom Street Fair Board member, SF Bay Area Leather Alliance
 Board member, Filipino American Association of Star of the Sea
- Henry Karnilowicz, President of SOMBA
- Tom Taylor, Isis Street resident
- Ben Woosley, Kissling Street resident
- Joe Peters, 1532 Harrison Project Manager
- Michael Yarne, Build Public Board President



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