## Organization:

| Measure: | Field type: | January | February | March | April | May | June | July | August | Sept | Oct | Nov | Dec | YTD |
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| Cash Grants: | Value: | \$50,000 | \$15,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | 0 | \$0 |  | - |
| Cash Grants: | Description: | DeMarillac Academy (\$50000) | Curry Senior Center (\$10000), Living Cities (\$5000) | Hospitality House (\$10000), Gubbio Project (\$15000), ECS (\$25000), Reading Partners (\$25000) |  |  |  |  |  |  |  |  |  |  |
| Volunteer Hours: | Value: | 64 | 127 | 159 | 390 | 477 | 588.5 | 157 | 145 | 168 | 200 | 139 |  | - |
| Volunteer Hours: | Description: | Safe Passage, Tutoring with LINES Ballet, Glide, Episcopal Community Services, St. Anthony's, Reading Partners | Episcopal Community Services, St. Anthony's, Reading Partners, Bay Area Video Coalition, Curry Senior Center, Glide | Episcopal <br> Community <br> Services, St. <br> Anthony's, <br> Reading <br> Partners, <br> Curry Senior <br> Center, <br> Glide, <br> Project <br> Open Hand, <br> Safe <br> Passage, <br> DeMarillac <br> Academy | Curry Senior <br> Center, <br> Project <br> Open Hand, <br> Glide, Bay <br> Area Video <br> Coalition, <br> Episcopal <br> Community <br> Services, <br> DeMarillac <br> Academy, <br> Meals on <br> Wheels, <br> Reading <br> Partners, <br> Rebuilding <br> Together, <br> St. <br> Anthony's | Curry Senior Center, Episopal Community Services, DeMarillac Academy, St. <br> Anthony's, Glide, DPW, Urban Solutions, Gubbio Project, Compass Family Services, Wu Yee Children's Services, Reading Partners | Tenderloin Community School, Curry Senior Center, <br> Compass <br> Family <br> Services, <br> Episcopal <br> Community <br> Services, <br> Wildflowers Institute, St. <br> Anthony's, <br> Project <br> Homeless <br> Connect, <br> GLIDE, <br> Cutting Ball <br> Theater, <br> City <br> Crossroads <br> Summer <br> Reading | Curry Senior Center, Wu Yee Children's Services, Glide, Meals on Wheels, CounterPuls e, ECS | St. <br> Anthony's, Curry Senior Center, Meals on Wheels, Glide, ECS, | St. <br> Anthony's, <br> Curry Senior <br> Center, <br> Meals on <br> Wheels, <br> Glide, ECS, <br> Hand Up, <br> Academy X with <br> TechSF, <br> Reading <br> Partners | St. <br> Anthony's, <br> Curry Senior <br> Center, <br> Meals on <br> Wheels, <br> Glide, ECS, <br> Hand Up, <br> Reading <br> Partners, <br> Compass <br> Family <br> Services | St. <br> Anthony's, <br> Curry <br> Sernior <br> Center, <br> Glide, ECS, <br> Asian <br> Neighborho od Design, <br> Reading <br> Partners, <br> Meals on <br> Wheels |  |  |
| In-kind Donations: | Value: | \$4,540 | \$540 | \$540 | \$540 | \$540 | \$1,540 | \$540 | \$540 | \$540 | \$540 | \$540 |  | - |


|  | Zendesk CBA Reporting |  |  |  |  |  |  |  |  |  |  |  |  |  | 12.3.15 |
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| Measure: | Field type: | January | February | March | April | May | June | July | August | Sept | Oct | Nov | Dec | YTD |  |
| In-kind Donations: | Description: | Del <br> Seymour, 8 <br> Laptops to <br> Bessie <br> Carmichael | Del Seymour | Del Seymour | Del Seymour | Del Seymour | Del Seymour, Youth Town Hall Swag | Del Seymour | Del Seymour | $\begin{array}{\|l\|} \hline \text { Del } \\ \text { Seymour } \end{array}$ | Del Seymour | $\begin{aligned} & \text { Del } \\ & \text { Seymour } \end{aligned}$ |  |  |  |
| Engagement: | Number of Events: | 5 | 5 | 7 | 8 | 9 | 10 | 11 | 7 | 5 | 6 | 5 |  | - |  |
| Engagement: | Description: | Three Del Seymour Walking Tours, Neighborho od Nosh, SOMA Happy Hour | Three Del Seymour Walking Tours, Reading Partners Neighborhood Nosh, Compass Family Leadership Council | Three Del <br> Seymour <br> Walking <br> Tours, <br> Wildflowers <br> Institute <br> Neighborho <br> od Nosh, <br> Compass <br> Family <br> Leadership <br> Council, <br> ECS <br> "Behind the <br> Scenes", <br> DeMarillac <br> Annual <br> Scholarship <br> Benefit | Three Del <br> Seymour <br> Walking <br> Tours, <br> Community <br> Housing <br> Partnership <br> "A Night with <br> the Stars", <br> Compass <br> Family <br> Leadership <br> Council, <br> Compass <br> Family <br> Fundraiser, <br> De Marillac <br> Neighborho <br> od Nosh, St. <br> Anthony's <br> Serving <br> Hope <br> Fundraiser, <br> Lunch in the <br> 'Loin - <br> Bodgea <br> Bistro | Three Del <br> Seymour <br> Walking <br> Tours, <br> Lunch in the <br> 'Loin - Tu <br> Lan, Curry <br> Senior <br> Center <br> Annual <br> Gala, <br> Reading <br> Partners <br> Celebrity <br> Spelling <br> Bee, Wu <br> Yee Open <br> House, <br> Swords to <br> Plowshares <br> Neighborho <br> od Nosh | Three Del <br> Seymour <br> Walking <br> Tours, ECS <br> SummerTini, <br> Mount <br> Misery <br> performance <br> at Cutting <br> Ball, <br> Wildflowers <br> Institute <br> Awards, City <br> Crossroads <br> Summer <br> Reading <br> Program, <br> Lunch in the <br> 'Loin - Miss <br> Saigon, <br> Compass <br> Leadership <br> Mixer, ECS <br> Neighborho <br> od Nosh | Three Del <br> Seymour <br> Walking <br> Tours, Two <br> Wu Yee <br> Preschool <br> Graduations <br> , Sunday <br> Streets, <br> Compass <br> Leadership <br> Council, <br> Larkin Street <br> Panel, <br> Three City <br> Crossroads <br> Summer <br> Reading <br> Program <br> Visits | Three Del <br> Seymour <br> Walking <br> Tours, Teen <br> Tech <br> Bootcamp, <br> Tendeloin <br> Museum <br> Screening, <br> Compass <br> Leadership <br> Council, <br> Hidden City <br> Performanc <br> e | Three Del Seymour Walking Tours, Compass Family Panel, ECS Panel | Three Del <br> Seymour <br> Walking <br> Tours, <br> Compass <br> Case <br> Manager <br> Event and <br> Halloween <br> Party, <br> Compass <br> Leadership <br> Council | Three Del Seymour Walking Tours, World Toilet Day with LavaMae. St. Anthony's Neighborho od Nosh |  |  |  |
| Local Purchasing: | Value: | \$8,115 | \$2,326.00 | \$1,300 | \$5,366.00 | \$5,987 | \$5,408 | \$9,162.26 | \$6,387.00 | \$1,222.00 | \$1,435.34 | \$346 |  | - |  |



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