

Measure	Field type	January	February	March	April	May	June	July	August	September	October	November	December	Annual (Year-to-date) Total
Cash Grants	Value	\$ -		\$ 7,500.00	\$ 28,000.00	\$ 5,000.00	\$ 6,300.00	\$ 5,000.00	\$ -	\$ 7,500.00	\$ 500.00	\$12,920		\$ 72,720.00
Cash Grants	Description			DMA Benefit; DMA Fund-a-Need	Compass Family Center; Del Seymour Tenderloin tours; JVS sponsorship	Curry Senior Center benefit	Asian Neighborhood Design; Larkin Street Youth; At the Crossroads	Sunday Streets Tenderloin		Hamilton Family Center	Because Justice Matters Dance Recital	Year Up		
Volunteer Hours	Value	30	12	20	10	30	6	120	4	4	18	8		262
Volunteer Hours	Description	Safe Passage, YWAM Food Pantry, Logic Class @ DMA	Logic Class @ DMA; Safe Passage	3 Classes (6 sessions) @ DMA; Curry Senior Center; Safe Passage; buildOn panel; SF library event	Taught classes at DMA; EHSS mock interviews	2 classes (8 sessions) @ DMA; Student mentoring @ DMA; Safe Passage App	Youth CBA Town Hall	Sunday Streets Tenderloin; Safe Passage App; EHSS Mock Interviews; Girls Who Code Panel; Black Girls Code Event	Taught classes at De Marillac Academy	Taught classes at De Marillac Academy	Taught classes at DMA; Website Redesign @ AND; Safe Passage App Follow Up repairs	Taught classes at DMA; Website redesign @ AND, Stuffed mailers for AND, Safe Passage		
In-kind Donations	Value	\$ 1,396.00	\$ 2,667.00	\$ 3,887.00	\$ 6,746.00	\$ 3,406.00	\$ 3,790.00	\$ 3,046.00	\$ 2,645.00	\$ 3,080.00	\$ 1,025.00	\$ 1,975.00		\$ 33,663.00
In-kind Donations	Description	Sponsored all 7th & 8th graders @ DMA to attend Selma; Donated food to local shelters; Donated frames to DMA	Donated hygiene kits, clothing, & silverware to residents of 642 Hyde St.; Art supplies to BJM; Donated food to TL residences & non-profits	Donated food to TL residences & non-profits	Donated costumes and event decorations to BJM; Donated food to Safe Passage fundraiser; Safe Passage community tickets to fundraiser; Donated Easter Baskets to Compass; Hygiene drive donation to Lava Mae	102 hygiene packs to Gubbio Project; 50 Kids packs to Compass Family Services; Donated food to TL residences & non-profits	Donated food to TL residences and non-profits	Safe Passage App (quantified amount not calculated); Donated food to TL residences & non-profits	Donated food to TL residences and non-profits	Donated food to TL residences and non-profits	Donated food to TL residences and non-profits	Donated food to TL residences and non-profits		
Engagement	Number of Events	2	4	12	3	3	2	4	1	1	4	2	1	39
Engagement	Description	Young Women Communication Workshop; Local purchasing trip	Black Girls Code Info Night; Del Seymour TL Tour; local purchasing trip; Sunday Streets Info Session	8 Del Seymour TL Tours; Hosted Safe Passage Corner Captain Training; Give Day; Town Hall Volunteer Expo; Hygiene Drive	Hosted Because Justice Matters fundraiser event; Hosted BJM Dance school recital; Sponsored DMA students to attend Imagine Cup	Bike to Work Day; Attended FUF Info session for TL; TEDP Community Lunch @ Farmer Brown	Youth CBA Town Hall; De Marillac Academy Fundraiser	Black Girls Code; Girls Who Code; Enterprise for High School Students Mock Interviews; Tenderloin Sunday Streets	National Night Out	Hosted our bi-annual all company day of service	Hosted Compass Family's Halloween give away; Charity poker tournament; Mid-Market Backpack fundraiser; Hosted De Marillac's Leadership Offsite	Charity poker tournament; Ongoing clothing drive donated to TL Thrift	Attended Talking Tech in the Tenderloin @ Hospitality House	
Local Purchasing	Value	\$ 15,590.00	\$16,020.14	\$ 18,791.20	\$ 21,192.55	\$ 18,727.50	\$ 19,875.00	\$ 14,917.50	\$ 18,193.13	\$ 18,705.00	\$ 18,486.00	\$ 26,509.00		\$ 207,007.02
Local Purchasing	Description	CHEFS, Green Hearts Food, Happy Donut, Showdogs, Showdown	Green Hearts Food	Green Hearts Food; CHEFS	Green Hearts Food; Harrington Catering; CHEFS	Farmer Brown, Green Hearts Foods	Peer Appreciation Local Gift Cards, Harrington, GHF, Lers Ros Thai, Farmer Brown, El Pilpila, Elmira	GHF, Harrington, Pianofight	GHF, Harrington	GHF	GHF; Pianofight; Local Restaurants	GHF, Zen Yai Thai, Red Chili, Brenda's Soul Food, Red Crawfish,		
Software Donation	Value	\$ 128,588.00	\$ 7,128.00	\$ 95,508.00	\$ 30,274.00	\$ 20,330.00	\$ 940,666.00	\$ 9,986.00	\$ 1,324.00	\$ 16,443.00	\$ 92,004.00	\$ 2,352.00		\$ 1,344,603.00

Board Memembers:
 DMA - Cristina Fink
 BAWCC - Cristina Fink