Measure Cash Grants	Field type January Value	February	March	April	Мау	June	July	August	September	October	November	December \$60,000.00 We have granted over \$50% to date with the following breakdown: 37% to Education, 9% food justice, 33% homelessness, 21% arts. Organizations	Annual (Year-to-date) Total \$60,000.0	gov.org/c
												benefiting: Bicycle Coalition, Episcopal		
Cash Grants	Description											Community		
Volunteer Hours  Volunteer Hours	<b>Value</b> Description			Cha David (2)					Day of Giving (9/20	Give Day (10/31) supporting De Marillac, GLIDE, Cit Impact, TL Boys &	y	encourages its employees to regularly volunteer in schools, making opportunities in the community known through the Yammer groups. In addition to the volunteer days at	,	50
				Give Day (4/12)					Day of Giving (9/20			volunteer days at		
In-kind Donations  In-kind Donations	Value  Description  Number of									\$ 1,200.00 Clothing Drive for St. Anthony's: few hundred lbs of clothes & \$600 of new undergarment	s		\$1,200.	
Engagement	Events				Bicycle Coalition fi a conversation about bike sharing which featured supervisors Chiu, Kim, and Weiner. We also participated in Bik 2 Work Day event by hosting 2 stations and encouraging our	3 see se		August 1st, MSFT hosted group of girls from Boys and Girls Ladles Tech Camp at the marke		Compass Family Services Halloween	1	Underground. Yammer/Microsoft worked with Jewish Vocational Services, Junior Achievement, Center for Young Women's Development, Oasis for Girls (Tide Center), and other organizations to host events and		8
Engagement Local Purchasing  Local Purchasing Software Donation via	Description Value  Description				employees to bike			street offices.		Costume Drive		trainings at the \$2,000,000.00 \$25,000 at local restaurants and bars and over \$2 million on catering from a local TL	\$2,000,000.	00
Software Constitution via TechSoup	Value						\$ 496,000.00 Software donation to Larkin Street Youth Services in support of Hire Up: Education and Employment Services for Youth that we made available in July. 12013, TechSoup provided Microsoft to Software donations totaling over \$2M to over 400 San Francisco						\$496,000.1	000

Measure	Field type	January	February	March	April	Mav	June	July	A	September	October	November		nnual (Year-to- ate) Total
Cash Grants	Value	\$1,500.0		\$4,390.0					August 0	September	\$10,500.0			\$71,060.00
Cash Grants Volunteer Hours	Description <b>Value</b>	Sponsorship of B&&Club Club Youth of the Year 3		De Marillac Benefit Sponsorship; De Marillac Scholarship grant; Sponsorship (Eff Auction); Gubbio Project Fundraiser	Sunday Streets Sponsorship (\$5K), Hamilton Family Center Service week grant (\$5K)	Bike to Work Day Sponsorship (55k); Hospitality House Art Auction (51k); Compass Centennial Gala (52.5k)	Girls Hope Sponsorship (\$3k)	Grant to De Marilla Academy for art department		5 1	Friends of the Library Grant (\$2.5k); Project Inform (\$3k); Hamilton Family Center Harvest Celebration (\$5k) 5	Boys and Girls Club (Tenderloin)	Super Service Challenge @ Youth With a Mission 0 30	401
Volunteer Hours	Description	Served breakfast at Gilde; Tutored kids @ City Impact	Sorted clothes &	Served @ Glide; volunteered at Hacktivation for the homeless	Team of 10 volunteered @ YWAM Food Pantry for 2/hr; monthly serve dinnero @ ECS; taught enrichment classes @ De Marillac; TEALS (teach computer science to high school students); Serve @ GLIDE	Teach classes @ De Marillac; Adopt-a- building program, TEALS; ECS shelter program; Serve @	Volunteered @ De Marillac's field Day; served @ GLIDE; served @ ES; Volunteered @ St. Anthony's	Breakfast @ GLIDE	Served dinner @ ECS; Served Breakfast @ GLIDE Safe Passage; Weekly class at De Marillac Academy	Breakfast @ GLIDE Weekly class at De	; Weekly class at De	; New Hire Voluntee activity @ YWAM;		
In-kind Donations	Value	\$489.3	8 \$486.0	0 \$467.1	9 \$250.00	\$11,750.00	\$300.00	\$250.0	0 \$ 1,500.0	) \$ 100.00	\$ 425.00	\$ 25.00	1	\$16,042.57
In-kind Donations Engagement	Description Number of Events	Donations	Purchased clothing e bins and arts for ATC	kid kits	Goodle bags for GUDE's Women's Center Easter Celebration; repurposed costumes from d company event to BJM Dance School	Laptops for the Mayor's Teacher & Principal of the year awards; dance costume donation to BIM dance school	Coffee Cups to Curry Senior Center	-	Donated clothes/good to TL Thrift (City Impact)	mugs to ECS	Kid's Halloween costume drive/donation to Compass Family Services	Poster boards to D Marillac Academy	e <b>2</b>	39
Engagement Local Purchasing	Description Value	Sock Drive; CBT Production \$95,000.0	created cards for ATC, Farmer's Market/local restaurant outting		BAWCC Board of Advisors, Sunday Streets Team; Served on education panel for De Marillac Academy graduates; Yammer Give Day (GLIDE, St. Anthony's, Tenderloin Tech Lab, ARC, Youth with a Mission, ECS TNDC, Hamilton Family Gris Glup Say (Gris Glup Say Gris Glup Say Say Gris Glup Say Say Say Gris Glup Say Say Gris Glup Say	Farmer's market/local purchasing trip; Central Market Partnership Meeting; Market Street for the Masses Discussion	Hosted teacher from MissionBit; Farmers Market/Local purchasing trip; Juneteeth Celebration @ Center; Hosted Code for America event @ Yammer \$115,500.00	Mid-Market Business Fair, AIDS Walk; EHSS Mock Interview Day; Hosted Bike Safety talk by SFBC; attended Tech in the Tenderbin Talk (hosted by Hospitality House) 396,150.0 Catering: Green	graduation; Monthly local purchasing trip to Farmer's Market; Employee computer fundraiser for non-profits	Give Day; Employe computer frundraiser for non-profits; book drive for Tenderloin community school local purchasing trip to farmer's market; hosted corner captain training for Safe Passage @ Yammer 0 \$90,150.00	Farmer's Market Local	Farmer's Market Local Purchasing Trip, Powertee's Fundraiser Event TL Made) 0 \$41,718.7	Local	\$1,051,048.75
Local Purchasing Software Donation via		Catering: Green Hearts Food	Catering: Green Hearts Food	Catering: CHEFS; Green Hearts Food	Hearts Food	Catering: Green Hearts Food	Catering: Green Hearts Food; CHEFS	Hearts Food; CHEFS; Showdogs; Farmer Brown	Catering: Green Hearts Food; CHEF			Catering: Green S Hearts Food; CHEF:		
TechSoup	Value			\$134,828.0	D		\$36,224.0	)		\$ 158,602.00	)		\$ 164,850.00	\$494,504.00

Measure Cash Grants	Field type Value	January	February	March \$7,500.00	April \$28,000.00	May \$5,000.00	June \$6,300.00	July 55,000.00	August	September \$7.500.00	October \$500.00	November 512.920.00	December	date) Total \$72,720.0
Lash Grants	value			, ,	Compass Family Center; Del Seymour	.,,	Asian Neighborhood Design; Larkin		9	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Because Justice	\$12,920.00		\$72,720
Cash Grants	Description			DMA Benefit; DMA Funda-Need	Tenderloin tours; JVS sponsorship	Curry Senior Center benefit	Street Youth; At the Crossroads	Sunday Streets Tenderloin		Hamilton Family Center	Matters Dance Recital	Year Up		
Volunteer Hours	Value	30	1	2 20	10	30		5 120	)	4	18	3 8		2
Volunteer Hours	Description	Safe Passage, YWAM Food Pantry, Logic Class @ DMA		3 Classes (6 sessions) @ DMA; Curry Senior Center; Safe Passage; buildOn panel; SF library event	Taught classes at DMA; EHSS mock interviews	2 classes (8 sessions) @ DMA; Student mentoring @ DMA; Safe Passage App	Youth CBA Town Hall	Sunday Streets Tenderloin; Safe Passage App; EHSS Mock Interviews; Girls Who Code Panel; Black Girls Code Event	Taught classes at De Marillac Academy	Taught classes at De Marillac Academy	Taught classes at DMA; Website Redesign @ AND; Safe Passage App Follow Up repairs	Taught classes at DMA, Website redesign @ AND, Stuffed mailers for AND, Safe Passage		
In-kind Donations	Value	\$1,396.00	\$2,667.0	\$3,887.00	\$6,746.00	\$3,406.00	\$3,790.00	\$3,046.00	2,645.00	3,080.00	\$ 1,025.00	\$ 1,975.00		\$33,663.0
in-kind Donations Engagement	Description Number of Events	Sponsored all 7th & 8th graders @ DMA to attend Selma; Donated food to local shelters;	residents of 642 Hyde St.; Art supplies to BJM; Donated food to TL residences & nonprofits	Donated food to TL residences & non- profits	Compass; Hygiene drive donation to Lava Mae	Compass Family Services; Donated food to TL residences & nonprofits	Donated food to TL residences and nonprofits	residences & non- profits	residences and nor profits	L residences and non	profits	<ul> <li>residences and non- profits</li> </ul>		
Engagement Local Purchasing	Description <b>Value</b>	Young Women Communication Workshop; Local	Black Girls Code Info Night; Del Seymour TL Tour; local purchasing trip; Sunday Streets Info Session \$16,020.1	Hygiene Drive	Imagine Cup	Bike to Work Day; Attended FUF Info session for TL; TEDP Community Lunch @ Farmer Brown	Hall; De Marillac Academy Fundraiser	Black Girls Code; Girls Who Code; Enterprise for High School Students Mock Interviews; Tenderloin Sunday Streets 514,917.56	-	service	Hosted Compass Family's Halloween give away; Charity poker tournament; Mid-Market Backpack fundraiser; Hosted De Marillac's Leadership Offsite \$18,486.00	drive donated to TL Thrift	Hospitality House	\$207,007.
		CHEFS, Green Hearts Food, Happy	¥,	<b>V-3/</b>	Green Hearts Food;	,,	Local Gift Cards; Harrington; GHF; Lers Ros Thai;	¥-,	, , , , , , , , , , , , , , , , , , ,		¥-3,	GHF; Zen Yai Thai; Red Chili: Brenda's		,,
		Donut, Showdogs,		Green Hearts Food;		Farmer Brown;	Farmer Brown; El	GHF; Harrington;			GHF; Pianofight;	Soul Food; Red		

Measure	Field type	January	February	March	April	May	June	July	August	September	October	November	December	Annual (Year-to- date) Total	Field type
Cash Grants	Value	\$24,700.00	١-	\$15,000.00	\$10,500.00	\$18,000.00	\$10,000.0	\$4,000.00	\$24,700.0	00 \$-	\$5,780.00	\$5,00	0 \$-	\$106,900.00	Numeric
Cash Grants	Description	Sponsored New Year Up Intern		Sponsored De Marillac ASB (\$15K)	Compass Family Center (\$10K); Because Justice Matters Dance Program (\$500)	Curry Senior Center(\$5K), TNDC (\$3K), Safe Passage (\$10K)	CHEFS Program (ESC) - 1 year Student Sponsorship	Tenderloin Sunday Streets (\$1K); Project Homeless Connect (\$2,500K); Hospitality House (\$500)	Sponsored New Year Up Intern		Breast Cancer Awareness donations, Charity Challenge donation made to the Alzheimers Association	Project Homeless Connect Breakfast Gala Sponsorship			Text
Volunteer Hours	<b>Value</b> Description	Volunteered w/ Safe Passage	Volunteered w/ Safe Passage; Created 500 Homeless hygiene kits)		14 Safe Passage; Reading Partners			Girls Who Code; Hack Project for Project Homeless Connect	The ARC, At the Crossroads, BAWCC, Boys & Girls Club of SF, Compass Family Services, De Marillac Academy, ECS, Glide, Gubbio Project, Hamilton Family Center, St. Anthony's, YWAM		Safe Passage; Breast Cancer Research Foundation; Gubbio Project (hygine packs); YWAM, Compass Family Services; American		Decorate onsies to donate to St.	5 911	<b>Numeric</b> Text
In-kind Donations	Value	\$150.00	\$940.00	\$100.00	\$1,835.00	\$100.00	\$1,000.0	93,150.00	\$ 1,125.0	0 \$ 818.00	1,722.90	\$ 625.00	\$ 625.00	\$12,190.90	Numeric
In-kind Donations	Description Number of	Donated food to local residents & non-profits	Donated food to local residents & non-profits; donated 500 hygiene care packs	Donated fit watches to Curry Senior Center	10 Dozen cupcakes to Curry Senior Center; Donated food to local residents & non- profits	Donated 175 pairs of socks to Youth With a Mission	Donated gift cards, prizes, and swag to Safe Passage for fundraiser prizes		Donated 5 dozen cupcakes to Safe Passage; Donated 11 frames to Hospitality House for their Art Auction, Donated food to TL residen (Copia)	Art Supplies to ARC donated food to local residents & non-profits; ts donated food to TL residents (Copia)	1667 Hygiene kits for Gubbio project;	Donated food to Ti residents (Copia)	Donated food to Ti		Text
Engagement	Events	2		2 3	2	3		2 2		6	1 4	ı	1	28	Numeric
Engagement	Description	session; DMA Development	Hosted Reading Partner's Info Session; Hosted onsite volunteer project for Gubbio Project	Attending Talking Tech in the Tenderloin w/ Hospitality House; Attended DMA ASB; DMA Development Counsel Meeting		Hosted BJM Fundrasier; Bike to Work Day; DMA Development Counsel Meeting	Hosted De Marillac Academy fundraiser; sponsored Safe Passage fundraiser	Good pitch session; Hackathon for Project Homeless	Hosted De Marillai Academy staff meeting; GIVE Day Tenderloin Recruiting fair at The Hall; 3 Del Seymore TL tours (matched @ \$25/hour per participant)	;	Hosted Reading Partner Info Session; hosted Compass Family Services costume handout; hosted "Love Me Tenderloin' moive screening; Giving Campign	Hosted Code Tenderloin's job readiness event; EHSS Mock Interviews			Text
Local Purchasing	Value	\$14,031.25	\$14,724.75	\$25,921.31	\$26,773.51	\$16,486.50	\$15,553.5	0 \$21,452.79	\$16,247.2	25 \$ 12,615.00	\$ 12,919.50	\$ 14,724.25	\$ 3,527.20	\$194,976.81	Numeric
Local Purchasing	Description	Green Hearts Food	Green Hearts Food	CHEFS; Mr. Tipples,	Jai Thai; A La Turca;	Green Hearts Food	CHEFS; Cadillac Grill; Green Hearts Food	Cadillac Grill; Green Hearts Food	Green Hearts Food	Green Hearts Food	Green Hearts Food	Mr. Smith's; Green	Project Juice		Text
Local Furchasing	Description	Green nearts F000	Green riearts F000	Green nearts F000	rakwaii	Green riearts F000	roou	riedits rood	Green nearts FOOD	Green nearts FOOD	Green nearts F000	riedi is rood	rioject suice		rext

														Annual (Year-to-
Measure	Field type	January	February	March	April	May	June	July	August	September	October	November	1	date) Total
Cash Grants	Value	\$34,700.00	\$10,000.00	\$22,500.00 De Marillac		\$15,000.00	\$2,000.00 Compass; Because	\$74,100.00	)				\$9,000 Cutting Ball Theater	\$167,300.00
		Year Up	Larkin Street Youth	Academy (\$10K);		Cutting Ball Theater	, ,	Year Up					Education Program	
		sponsorship to host		Compass Family		Education	the Crossroads; De	sponsorship to host					(\$6k); Code	
Cash Grants	Description			(\$5K); Community		program (\$15k)	Marillac Academy	interns					Tenderloin (\$3k)	
cush Grunts	Description	michi, brive (\$10k)	Learning Center	(\$5K), Community		program (\$15k)	Warmac / Caacmy	IIICITIS					renderioni (\$5k)	Would equate t
														\$32,883.25 with
														MSFT
														volunteer match
Volunteer Hours	Value	15	18	23	57.5	128.5	60	11.5	12	288.5	517.58	142.75	41	
volunteer mours	value	1-	, 10	Tenerloin Safe	37.3	Reading Partners;	, 00	, 11.3	B&GCSF Episcopal	200.3	Give Day 10/18	142.73	Compass Family	1,313.33 (\$23/111)
				Passage v2 App ;		TNDC: St.			Community Services		(Curry Senior		Services: Hour of	
				International	SF AIDS Foundation:	Anthony's; SF AIDS			of SF; Safe Passage	<b>'</b>	Center, Episcopal	826 Valencia; Ellen	Code @ De Marillac	
				Women's Day	Conard House:	Foundation; Curry			App (+400 intern		Community Services		Academy; Safe	
				Volunteering @	Episcopal	Senior Center:	B&GCSF SF AIDS	Glide Foundation:	hours over 3	826 Valencia:	(2 shifts), Safe	Prosthetic Hand	Passage Holiday	
		Dooding Douboon	Deading Dartman.			,	Foundation; Safe	B&GCSF TNDC;	months); Safe	B&GCSF SF Aids			,	
MalantaanHarra	D i - +i	Reading Partners;	Reading Partners;	Compass; Safe	Community Services SF		1			· ·	Passage (2 shifts),		Party; Boys & Girls	
Volunteer Hours In-kind Donations	Value	\$ 625.00	SF AIDS Foundation \$ 625.00			Services; B&GCSF \$700.00	Passage App \$625.00	Safe Passage App \$1.478.80	Passage First Day of		bowntown Streets \$ 244.00	Foundation; 5.467.14	Club Tenderloin	¢22.768.02
in-kind Donations	value	\$ 625.00	\$ 625.00	\$8,376.14	\$625.00	\$700.00	\$625.00	\$1,478.80	\$ 1,751.95		\$ 244.00	\$ 5,467.14	\$ 2,250.00	\$22,768.03
				residents (Copia);					Donated food to TL				Holiday Party (10	
				Donated hygiene					residents (Copia);				\$50 gift cards); 2	
			Decorated infant	pack supplies to		Donated food to TL		Donated food to TL	Donated 50 stuffed				Xboxes to Boys &	
			onsies to St.	Compass; Donated		residents (Copia);		residents (Copia);	backpacks to		244 for TNDC	1,823 Hygiene Packs	Girls Clubs Youth &	
			Anthony's; Donated	5 Surfaces to		Donated Bingo		Donated Gubbio	Hamilton Family		Graden sign; Story	for Gubbio Project	Teen Centers; Xbox	
		Donated food to TL	food to TL residents	Downtown Streets	Donated food to TL	prizes to Curry	Donated food to TL	Project's entire wish	Center's children in		Blocks for Tandem	with surplus	to The Arc SF;	
In-kind Donations	Description	residents (Copia)	(Copia)	Team	residents (Copia)	Senior Center	residents (Copia)	list	transitional housing		Early Education	hygiene items	raffled \$1k in prizes	
Engagement	Number of	1	. 2	3	2	3	3	2 5	5		3		1	22
				Reading Partner's				Backpack Drive			GIVE Day;			
				Information				(benefitting			Hosted Compass			
				session;				Compass); Micro-			Family Services			
			Hosted event for	Development				Volunteering Events			Halloween Costume			
			Larkin Street Youth	Counsel meeting @		Clothing Drive for		(2) (backpacks for	•		Drive; Hosted			
			Services; Hosted	De Marillac	Hastad	_	Hostod Do Marillas	Hamilton; welcome			· ·			
		Hosting Voor II-			Hosted Code2040 informati	St. Anthony's; GIVE	Hosted De Marillac	,			Movie Screening of Moonlight for		Hosted Safe	
		Hosting Year Up	Education Circle	Academy; Hosted		Day (Microsoft's	Neighborhood	packs for Compass			_			
F	D i - ti	Intern through July,	Kick-Off for Full	St. Baldrick's	on session; Walk to	day of service); Bike		Family); Hosted			LGBTQ and POC		Passage's Holiday	
Engagement	Description	2017	Circle Fund	fundraiser	Work Day;	to Work Day	for Good Night	Girls Who Code;			communities		Party	
Local Purchasing	Value	\$5,150.28	\$3,800.28	\$15,912.43	\$18,655.30	\$26,549.68	\$10,855.72	\$9,986.59	\$13,430.72	\$11,909.89	\$6,760.90	\$9,298.00	\$9,017.00	\$141,326.79
				Market; Added	Project Juice; The			Project Juice, The						
				Dirty Water HH	Market; Tony's Slice	Project Juice; Tony's	Project Juice; Tony's	Market; Added 7/27	Project Juice, The	Project Juice, The	Project Juice, The	Project Juice, The	Project Juice, The	
Local Purchasing	Description	Project Juice	Project Juice	on 3/31	House	Slice House	Slice House	Mr. Smith's Event	Market	Market	Market	Market	Market	
Software Donation	Value	\$13,075.00	\$3,135.00	\$6,582.00	\$1,528.00	\$27,752.00	\$94,610.00	\$165,627.00	\$100,356.00	\$11,872.00	\$21,711.00	\$43,594.00	\$7,922.00	\$497,764.00
*Doubled 64 F84 - 6		Manda.												
*Donated \$1.5M softw														
*Donated \$2.7M softw	are to Goodwill	<b>3</b> F												

easure	Field type	January	February	March	April	May	June	July	August	September	October	November		Annual (Year-to- date) Total Notes	Field type
sh Grants		(\$5k); Redding Elementary (\$5k); Tenderloin Community School	Cutting Ball Theate Education Program (\$9k); De Marillao Academy's 12th Annual Scholarship Benefit (\$5k); Community Housing	r 3 3 3 4 5 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8		Community Tech Network (\$500): Community Housing Partnership (\$50k); Year Up Bay Area: Panel event (\$50k)	Tenderloin People's Congress (FPC) TL Vision	Year Up Intern	o.		\$5,000.6	Community Housing	Community Housing Partnership (\$20k); Bay Area Women & Children's Center/Tenderloin Community School (\$10k); Redding Elementary (\$7.5 k); United Playar/Ressie Carmichael (\$7.5k); 826 Valencia's Tenderloin Site (\$10k); Code Tenderloin (\$24k);	\$280,310	Numeric
inteer Hours	Description	(\$5K)	(54k)	Placements	2			Placement	27		Anniversary Event		Dev Mission (\$7k)		Text
er Hours -e-driven erism ft Organized er Hours	Value Description				Year Up (4/18); Volunteer event for TNDC Birthday Dinner (4/19)	(5/9): Curry Senior Center, Episcopal Community Services, Safe Passage, Downtown Streets team, Success Center SF,	•		Volunteers for TNDC Grand Re- Opening of Sala Burton Manor (8/21)	9/11 Day Meal Kit (9/11); Suppr for TNDC's Food Pantry (9/20)	Curry Senior Center, Safe Passage, 826 Valencia, Downtown Street Team, The Arc SF, Episcopal ort Community	Hospitality Hous Turkey	Redding Elementary (12/5) & De Marillac Academy (12/7); Project Open Hand w/ Goodwill SF	431 1,157 See tab b	Numeric elow for details pu  Text
Donations	Value	\$ 2,710.00		\$3,687.0	)									\$6,397.00	Numeric
onations ent	Number of  Description	Gubbio Project  2  Hosted Dev/Color event on 1/27; Hosting two Year Up interns through	r Famliy Services for Valentine's Day	Carmichael  Del Seymour TL Walking Tour (3/13); Volunteer event supporting Compass Family Services for annual	Walking Tour (4/10); UCSF Benioff "Future Designers and Builders Program" Students (4/11);	Prizes for Cannon Kip Senior Center Bingo 5 Del Seymour TL Walking Tour (5/8) Give Day (5/9)	Del Seymour TL	1  Hosted Accounting Career Awareness Program (7/15): Hack for Good (June-July): Rohar Bafna on board of Conard House	Hosted Summer	1 Global Action Climate Summit	Support bags for local women's oncology center; Backpacks for Women's Building 1  Nonprofit Fair (10/3); Compass Family Services Halloween Costume Warehouse (10/24)	donation to Hospitality Hous  mercy corps ever (11/8); Charity Challenge Nonprofit Fundraiser (11/14); Scott Mauvais joined CHP (Community Housing	3 3	24	Text Numeric
rchasing te Credit Card	Value													\$261,944.41 See tab	Numeric
& Facilities es	Value	\$15,147.98 Restaurants: Little Delhi; Alicias; El	3 \$7,580.3 The Market;	7 \$12,930.0: The Market; Zero	\$10,609.4	3 \$10,020.0	\$12,496.	43 \$10,760.6	1 \$8,987.	71 \$9,694	1.64 \$15,998.7	6 \$18,700	.40 \$10,817.03	\$118,201.00 below fo \$143,743.41	r
ed CAC CBA defined ket/TL Region & vendors	Description	Pipila; The Market; Project Juice; Shorenstein		Cater (Little Delhi; El Pipila); Dirty Water; Project Juice	The Market; Project Juice; Dirty Water	The Market; Project Juice; Dirty Water	The Market; Project Juice	The Market; Project Juice	The Market; Project Juice	The Market; Project Juice	The Market; Project Juice; El Pipila	The Market; Project Juice; Gy King; Mr. Tipple:	The Market; ro Project Juice; El Pipila	TechSou	Text
are Donation	Value	\$4,695.00	314,956.0	0 \$10,268.0	) \$5,292.0	0 \$4,948.0	) \$5,673.i	00 \$7,358.0	0 \$885.	00 \$37,632	2.00 \$15,876.0	0 \$3,303	.00 \$150,661.00	p - OnPrem Software Donation \$261,547.00 s	

## **Employee-driven Volunteer Hours**

Employee-driven Volunteer Hours					
Nonprofit Organization	<u>State</u>	Zip Code	Volunteer Hours	Match amount	(\$2
826 National	California	94103	83	\$2,075	
Boys & Girls Clubs of San Francisco	California	94102	7	\$125	
Catholic Charities-San Francisco, Marin	California	94109	11	\$281	
Central City Hospitality House	California	94102	28	\$688	
COALITION ON HOMELESSNESS	California	94102	90	\$2,256	
COMMUNITY HOUSING PARTNERSHIP	California	94102	4	\$100	
Compass Family Services	California	94102	30	\$760	
Conard House, Inc.	California	94103	163	\$4,075	
Curry Senior Center	California	94102	10	\$244	
De Marillac Academy	California	94102	6	\$150	
DOWNTOWN STREETS, INC	California	95126	55	\$1,375	
EPISCOPAL COMMUNITY SERVICES OF	California	94103	19	\$475	
Glide Community Housing, Inc	California	94102	2	\$50	
Goodwill of San Francisco, San Mateo,	California	94133	112	\$2,788	
Larkin Street Youth Services	California	94102	17	\$425	
North of Market/Tenderloin Communit	California	94102	41	\$1,025	
PROJECT OPEN HAND	California	94109	26	\$644	
Reading Partners	California	94612	8	\$200	
San Francisco AIDS Foundation	California	94103	185	\$4,625	
San Francisco Unified School District			162	\$3,950	
St. Anthony Foundation	California	94102	8	\$200	
SUCCESS CENTER SAN FRANCISCO			8	\$188	
SWORDS TO PLOWSHARES VETERANS I	California	94103	8	\$188	
Tenderloin Neighborhood Developmen	California	94102	54	\$1,346	
The Arc San Francisco	California	94103	10	\$238	
The Gubbio Project Inc	California	94102	13	\$325	
		SUM:	1,157	\$ 28,793.47	

**Corporate Card Charges**  $Businesses\ within\ the\ TL/Mid-Market\ CBA-Defined\ region.\ Excludes\ Uber,\ Twitter,\ Airbnb,\ DoorDash$ 

					,	
Supplier Name	<u>Address</u>	Zip Code	<u>Neighborhood</u>	Sum of Net Billed Amount		
SAN FRANCISCO PROPER, DESI	1100 Market Street,	94102	$MidMarket\ Targ \varepsilon$	19884.42		
HOTEL WHITCOMB	1231 Market Street,	94103	$MidMarket\ Targ \varepsilon$	15194.87		
MR.TIPPLE'S	39 Fell St, San Franc	94102	$MidMarketTarg\varepsilon$	13143.77		
KAYA	1420 Market Street,	94102	$MidMarketTarg\varepsilon$	11131.2		
DIRTY WATER	1355 Market Street,	94103	$MidMarket\ Targ \varepsilon$	10806.9		
BLUE BOTTLE COFFEE	1355 Market St, San	94103	$MidMarket\ Targ \varepsilon$	8429.53		
CADILLAC BAR AND GRILL	44 9th St, San Franc	94103	$MidMarketTarg\varepsilon$	5706.92		
THE MARKET TAPAS BAR	1355 Market Street,	94103	$MidMarket\ Targ \varepsilon$	4378.53		
SF PROPER HOTEL-FB	1100 Market Street,	94102	$MidMarketTarg\varepsilon$	3912.85		
MARKET ON MARKET LLC	1355 Market St Ste	94103	$MidMarket\ Targ \varepsilon$	3338.61		
THE MARKET CAFE	1355 Market Street,	94103	$MidMarketTarg\varepsilon$	3116.73		
GOOD HOTEL	12 7th St, San Franc	94103	$MidMarketTarg\varepsilon$	2061.47		
PROJECT JUICE LLC	1355 Market St, San	94103	$MidMarket\ Targ \varepsilon$	2010.45		
HAZEL SOUTHERN BAR & KITCHEN	1446 Market St, San	94102	$MidMarketTarg\varepsilon$	1859.37		
FEDEX OFFICE #5515	1400 Mission St Suit	94103	$MidMarket\ Targ \varepsilon$	1712.55		
WALGREENS 04609	1301 Market St, San	94103	$MidMarketTarg\varepsilon$	1564.05		
THE MARKET POKE BAR	1355 Market Street,	94103	$MidMarketTarg\varepsilon$	1093.67		
FEDEX OFFICE #5040	1230 Market St, San	94102	$MidMarketTarg\varepsilon$	1065.01		
SAMS DINER	1220 Market St, San	94102	$MidMarket\ Targ \varepsilon$	946.95		
THE OLD SIAM THAI RESTAUR	201 Ellis St, San Fran	94102	$MidMarketTarg\varepsilon$	919.4		
HOTEL BIJOU	111 Mason St, San F	94102	$MidMarketTarg\varepsilon$	904.74		
PANDORA KARAOKE	177 Eddy St, San Fra	94102	$MidMarket\ Targ \varepsilon$	814.72		
FEDEX OFFICE #1590	1230 Market St, San	94102	MidMarket Targe	805.33		
THE MARKET PIZZA BAR	1355 Market Street,	94103	$MidMarket\ Targ \varepsilon$	652.94		
FERMENTATION LAB	1230 Market St, San	94102	$MidMarketTarg\varepsilon$	639.81		
WALGREEN 03185	1301 Market St, San	94103	$MidMarket\ Targ \varepsilon$	624.87		
MR. TIPPLES	39 Fell St, San Franc	94102	$MidMarket\ Targ \varepsilon$	566.38		
THE MARKET TACO BAR	1355 Market Street,	94103	$MidMarketTarg\varepsilon$	318.82		
WALGREENS 15567	1301 Market St, San	94103	$MidMarket\ Targ \varepsilon$	193.68		
FEDEX OFFICE #4447	1400 Mission St Suit	94103	$MidMarketTarg\varepsilon$	182.67		
THE MARKET SHOP	1355 Market Street,	94103	$MidMarketTarg\varepsilon$	142.75		
PROJECT JUICE LLC	1355 Market St, San	94102	$MidMarketTarg\varepsilon$	53.82		
FEDEX OFFICE #5638	1230 Market St, San	94102	$MidMarketTarg\varepsilon$	22.79		
			SUM:	\$ 118,200,57		

SUM: \$118,200.57

	А	В	С	D	Е	F	G	Н	
									2013 - 2018 (Year-to-date)
1	Measure	Field type	2013	2014	2015	2016	2017		Total
2	Cash Grants	Value	\$60,000.00	\$71,060.00	\$72,720.00	\$106,900.00	\$167,300.00	\$280,310.00	\$758,290.00
	Cash Grants	Description							
	Volunteer Hours  Volunteer Hours	<b>Value</b> Description	60	401	262	911	1,315	431	3,380
	In-kind Donations	Value	\$0.00	\$16,042.57	\$33,663.00	\$12,190.90	\$22,768.03	\$6,397.00	\$91,061.50
7	In-kind Donations	Description							
	Engagement	Number of	4	39	39	28	22	24	156
9	Engagement	Description							
10	Local Burchasing	Value	\$2,000,000,00	\$1 0E1 040 7E	\$207.007.03	\$104 076 91	\$1 <i>4</i> 1 22 <i>6</i> 70	\$261 044 41	¢2 0E6 202 70
11	Local Purchasing  Local Purchasing	<b>Value</b> Description	\$2,000,000.00	\$1,051,048.75	\$207,007.02				
12	Software Donation	Value	\$496,000.00	\$494,504.00	\$1,344,603.00	\$189,199.00	\$497,764.00	\$261,547.00	\$3,283,617.00