

CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE MAYOR

Sent Via Electronic Mail

July 21, 2016

GINA M. ROCCANOVA PRESIDENT

> KATE FAVETTI VICE PRESIDENT

DOUGLAS S. CHAN COMMISSIONER

SCOTT R. HELDFOND COMMISSIONER

MICHAEL L. BROWN EXECUTIVE OFFICER

NOTICE OF CIVIL SERVICE COMMISSION MEETING

SUBJECT:

SURVEY OF MONTHLY RATES PAID TO POLICE OFFICERS AND FIREFIGHTERS IN ALL CITIES OF 350,000 OR MORE IN THE STATE OF CALIFORNIA.

The above matter will be considered by the Civil Service Commission at a meeting to be held on <u>August 1, 2016 at 2:00 p.m.</u> in Room 400, Fourth Floor, City Hall, 1 Dr. Carlton B. Goodlett Place.

This item will appear on the Consent Agenda. Please refer to the attached Notice for procedural and other information about Commission hearings. The meeting agenda and all meeting materials will be posted on the Civil Service Commission's website at www.sfgov.org/CivilService under "Meetings" no later than end of day on Wednesday, July 27, 2016. If you would like a copy of the staff report on the above-captioned matter emailed to you in advance of July 27th, please contact the Civil Service Commission's Office at CivilService@sfgov.org or (415) 252-3247.

Attendance by you or an authorized representative is welcome. Should you or your representative not attend, the Commission will rule on the information previously submitted and testimony provided at its meeting.

All non-privileged materials being considered by the Civil Service Commission for this item will be available for public inspection and copying at the Civil Service Commission office Monday through Friday from 8:00 a.m. to 5:00 p.m.

CIVIL SERVICE COMMISSION

MICHAEL L. BROWN Executive Officer

Attachment

Cc: Micki Callahan, Department of Human Resources

Acting Chief Toney Chaplin, San Francisco Police Department Chief Joanne Hayes-White, San Francisco Fire Department

Susan Gard, Department of Human Resources

Monica Guzman, Department of Human Resources

Jay Huish, Employee Retirement System Martin Halloran, San Francisco Police Officers

Thomas P. O'Connor, San Francisco Firefighters, Local 798

Steven Ponder, Department of Human Resources

Raquel Silva, San Francisco Municipal Executives Association

Commission File

Commissioners' Binder

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CIVIL SERVICE COMMISSION

1.	CIVIL SERVICE	E COMMISSION REGISTER	R NUMBER:	0245-14-3
2.	FOR CIVIL SER	RVICE COMMISSION MEE	ΓING OF:	August 1, 2016
3.	CHECK ONE:	CONSENT AGENDA		•
		REGULAR AGENDA		e e
4.	SUBJECT:	SURVEY OF MONTHLY I AND FIREFIGHTERS IN A IN THE STATE OF CALIF	ALL CITIES OF 3	
5.	RETIREMENT	DATION: ADOPT REPOR SYSTEM IN ACCORDANC 0-7; PROVIDE REPORT TO	E WITH CHART	TER SECTION
6.		ARED BY: Monica Guzman IUMBER: 415-557-4965		
7.	NOTIFICATION	NS: SEE ATTACHED		
8.		ND APPROVED FOR CIVIL		NDA:
		DAT	E: 751	6
9.	PERSONS TO E	ORIGINAL TIME-STAMPEI BE NOTIFIED (SEE ITEM 7 PPIES OF THE REPORT TO:	ABOVE) ALON	
	51	EXECUTIVE OFFICE CIVIL SERVICE COM 25 VAN NESS, ROOM SAN FRANCISCO, C	MMISSION M 720	CSC RECEIPT STAMP
10.		MP THIS FORM IN THE "CS FO THE RIGHT USING THI E CSC OFFICE.		2016 JUL -7 PH 2:
ΑT	TACHMENT			ODSIDALVA E BOVS

NOTIFICATIONS:

Chief Joanne Hayes-White San Francisco Fire Department 698 2nd Street San Francisco, CA 94107

Chief Toney Chaplin San Francisco Police Department 850 Bryant Street San Francisco, CA 94103

Martin Halloran, President San Francisco Police Officers Association 510 Seventh Street San Francisco, CA 94103

Thomas P. O'Connor, President San Francisco Firefighters, Local 798 1139 Mission Street San Francisco, CA 94103

Steven Ponder Classification & Compensation Director Department of Human Resources One South Van Ness Avenue, 4th Floor San Francisco, CA 94103

Micki Callahan Employee Relations Director Department of Human Resources One South Van Ness Avenue, 4th Floor San Francisco, CA 94103

Jay Huish Executive Director Employee Retirement System 30 Van Ness Avenue, 3rd Floor San Francisco, CA 94103

Monica Guzman Classification & Compensation Analyst Department of Human Resources One South Van Ness Avenue, 4th Floor San Francisco, CA 94103 Susan Gard Chief of Policy Department of Human Resources One South Van Ness Avenue, 4th Floor San Francisco, CA 94103

Raquel Silva Executive Director S.F. Municipal Executives Association 870 Market Street, Rm. 450 San Francisco, CA 94147-4146

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City and County of San Francisco

Edwin M. Lee Mayor



Department of Human Resources

Micki Callahan Human Resources Director

DATE:

July 6, 2016

TO:

The Honorable Civil Service Commission

FROM:

Micki Callahan, Human Resources Director

SUBJECT:

SURVEY OF MONTHLY RATES PAID TO POLICE OFFICERS AND FIREFIGHTERS IN ALL CITIES OF 350,000 OR MORE IN THE STATE OF CALIFORNIA.

RECOMMENDATION:

ADOPT REPORT; TRANSMIT RATES TO THE RETIRE-MENT SYSTEM IN ACCORDANCE WITH CHARTER SECTION A8.590-1 THROUGH A8.590-7. PROVIDE REPORT TO THE BOARD OF SUPERVISORS.

BACKGROUND AND ISSUES

In November 1990, the electorate passed Proposition D, which allows for collective bargaining to set wages and working conditions of the uniformed force of the Police and Fire Departments. Charter Sections A8.590-1 through A8.590-7 require that the rates of pay for retired Police Officers and Firefighters shall be based on rates that are not lower than the rates that would be established if Charter Section A8.405 were still in effect.

Per Section A8.405 of the Charter, the staff has surveyed rates of compensation paid to Police Officers and Firefighters in all cities of 350,000 population or more in the State of California, based on the 2010 federal decennial census. The cities used in the survey are Fresno, Long Beach, Los Angeles, Oakland, Sacramento, San Diego, and San Jose. Staff also surveyed compensation paid for police two-wheeled motorcycle duty in these same cities. The results of our survey are attached. Please note this survey reflects the Charter-mandated jurisdictions. The City uses different, regional comparator jurisdictions for salary negotiations.

THE FINDINGS

As of July 1, 2016, the average maximum monthly wage for Police Officers at the agencies in our survey is \$7,534 per month. This is \$2,095 less than the maximum monthly wage currently paid to San Francisco Police Officers. This average maximum monthly rate of \$7,534 is 27.80% below the \$9,629 maximum monthly rate for San Francisco Police Officers. The percent increase between last year's maximum monthly rate and the current average maximum monthly rate is 1.85%. The rates of pay for Police Department classes, if A8.405 were in effect, are shown in the tables following the survey results.

For Firefighters, the average maximum monthly rate at the agencies in our survey, as of July 1, 2016, is \$7,130, or \$2,501 less than the maximum monthly rate paid to San Francisco Firefighters. This average maximum monthly rate of \$7,130 is 35.08% below

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Date: July 6, 2016

the \$9,631 maximum monthly rate for San Francisco Firefighters. Since the maximum monthly rate paid to San Francisco Firefighters has long been above the average of the surveyed cities, the A8.405 rates for Firefighters are based on the increase provided to the Police classes, according to A8.405(d). The A8.405 rates of pay for Firefighter classes are shown in the tables following the survey results.

Since the Bureau of Labor Statistics changed the reporting period for the San Francisco metropolitan area Consumer Price Index from monthly to bimonthly, we can no longer report the March-to-March change as provided in the Charter. Therefore, the February CPI rates for San Francisco and the other surveyed cities are indicated in this report. The cost of living for San Francisco increased by 2.94% and the average increase in cost of living for the other cities surveyed was 2.47% during this period. There is a 0.47% difference between the cost of living increase for San Francisco and the cost of living for the cities surveyed.

Section 4 E of the 2007-2018 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Police Officers' Association provides that "members assigned to the Motorcycle and Honda units shall continue to receive a premium in an amount in accord with current practice pursuant to Charter Section A8.405(b)." The survey results show the average monthly Motorcycle Pay for two-wheel motorcycle traffic duty at the other agencies is \$445 per month. The comparable current rate for San Francisco Police Officers is \$430 per month.

In conclusion, the collectively bargained monthly rates for the Police Officers and Firefighters exceed the average maximum monthly rates as defined by Charter Section A8.405.

RECOMMENDATION

It is recommended that the Civil Service Commission approve and transmit to the Retirement System and to the Board of Supervisors this survey of rates certified in the attached report in accordance with Charter Sections A8.405 and A8.590-1 through A8.590-7.

Respectfully Submitted,

Steven Ponder Classification and Compensation Director

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City and County of San Francisco POLICE OFFICER SALARY SURVEY

Rates of Pay Effective July 1, 2016

City	Class Title	MC Pay*	Number of	Monthly Salary	
City	Class Title	WICFAY	Positions	Minimum	Maximum
San Francisco	Police Officer	\$430	1,786	\$6,918	\$9,629
Fresno	Police Officer	\$275	553	\$5,175	\$6,607
Long Beach	Police Officer	\$366	648	\$5,903	\$7,310
Los Angeles	Police Officer	\$884	4,819	\$5,625	\$7,663
Oakland	Police Officer	\$453	607	\$6,474	\$9,066
Sacramento	Police Officer		611	\$5,258	\$6,391
San Diego	Police Officer II	\$222	1,328	\$5,254	\$6,350
San Jose ¹	Police Officer	\$468	870	\$6,985	\$9,354
Average of Other Cit	ies	\$445		\$5,811	\$7,534

^{*} Two-Wheeled Motorcycle Pay

San Francisco maximum rate exceeds the Average of Other Cities by:	27.80%

Number of Positions in San Francisco from HRMS as of June 21, 2016

City and County of San Francisco FIREFIGHTER SALARY SURVEY

Rates of Pay Effective July 1, 2016

City	Class Title	Number of	Monthly Salary		
City	Ciass Title	Positions	Minimum	Maximum	
San Francisco	Firefighter	847	\$6,240	\$9,631	
Fresno	Firefighter	86	\$4,916	\$6,278	
Long Beach	Firefighter	180	\$5,438	\$6,678	
Los Angeles	Firefighter	1,860	\$5,919	\$7,369	
Oakland	Firefighter	168	\$7,500	\$9,196	
Sacramento	Firefighter	363	\$5,115	\$6,217	
San Diego	Firefighter II	247	\$4,392	\$5,300	
San Jose	Fire Engineer	224	\$7,299	\$8,871	
Average of Other Cities:			\$5,797	\$7,130	
San Francisco maximum	rate exceeds Avera	ge of Other Citie	s by:	35.08%	

Number of Positions in San Francisco from HRMS as of June 21, 2016

CONSUMER PRICE INDEX Urban Wage Earners and Clerical Workers (CPI-W)

			Percent		
City	February 2015*	February 2016*	Increase		
San Francisco	249.8	257.1	2.94%		
Long Beach	233.0	238.3	2.22%		
Los Angeles	233.0	238.3	2.22%		
Oakland	249.8	257.1	2.94%		
**San Diego	249.9	255.1	2.05%		
San Jose	249.8	257,1	2.94%		
				2.47%	
	The average cost of living in all other cities increased by:				
The cost of living in	n San Francisco incr	eased by:		2.94%	

Note:

The Bureau of Labor Statistics does not compile cost-of-living indexes for Sacramento and Fresno.

^{*} The reporting period for the San Francisco-Oakland-San Jose metropolitan area changed several years ago from monthly to bi-monthly. The rates shown reflect the CPI in February of each year. To maintain consistency, the February CPI rates are indicated for Los Angeles and Long Beach.

^{**} The Bureau of Labor Statistics publishes only a semi-annual rate for San Diego. As such, the CPI data listed for San Diego is the 2nd half of 2014 and the 2nd half of 2015 using Urban Wage Earners and Clerical Workers (CPI-W).

A8.405 Rates of Pay for Police Classes

	tive Date				, 2016
Percer	nt increase			1.8 Biweekly	5% Monthly
0390	Chief of Police			\$9,312	\$20,254
0395	Assistant Chief			\$8,268	\$17,982
0380	Inspector			\$4,017	\$8,737
0381				\$4,176	\$9,082
0382	Inspector III			\$4,259	\$9,263
0400				\$7,839	\$17,049
0401	Deputy Chief II			\$8,151	\$17,728
0402	Deputy Chief III			\$8,309	\$18,073
0488				\$6,371	\$13,858
0489				\$6,626	\$14,411
0490	Commander III			\$6,754	\$14,689
Q 35	Assistant Inspector	•		\$3,712	\$8,074
Q 35	-Assistant Inspector	(with 2 yea	ars svc)	\$4,017	\$8,737
Q 36	Assistant Inspector	11		\$3,860	\$8,395
Q 36	•		ears svc)	\$4,176	\$9,082
Q 37	•			\$3,937	\$8,562
Q 37	Assistant Inspector	III (with 2 y	years svc)	\$4,259	\$9,263
Q 50	Sergeant			\$4,017	\$8,737
Q 51	Sergeant II			\$4,176	\$9,082
Q 52	_			\$4,259	\$9,263
Q 60	Lieutenant			\$4,587	\$9,976
Q 61	Lieutenant II			\$4,772	\$10,379
Q 62	Lieutenant III			\$4,863	\$10,576
Q 63	Criminologist			\$5,388	\$11,719
Q 80	Captain			\$5,388	\$11,719
Q 81	Captain II			\$5,602	\$12,184
Q 82	Captain III			\$5,713	\$12,425
Q 90	Dir, Police Psych	_	714/00 /	\$5,630	\$12,246
Q 2	Police Officer	Pre-	7/1/96 to		
QZ	r blice Officei	7/1/1996	present 1st year	¢2 620	¢5 727
		1st year	2nd year	\$2,638 \$2,994	\$5,737 \$6,513
		2nd year	-	\$3,141	\$6,831
		3rd year	4th year	\$3,297	\$7,170
		4th year	5th year	\$3,464	\$7,534
Q 3	Police Officer II	Pre-	7/1/96 to		
		7/1/1996	present		
			1st year	\$2,743	\$5,967
	•	1st year	2nd year	\$3,112	\$6,769
		2nd year	3rd year	\$3,266	\$7,104
		3rd year	4th year	\$3,428	\$7,455
		4th year	5th year	\$3,601	\$7,833
Q 4	Police Officer III	Pre-	7/1/96 to		
		<u>7/1/1996</u>	present		
			1st year	\$2,796	\$6,081
		1st year	2nd year	\$3,171	\$6,896
		2nd year	3rd year	\$3,331	\$7,245
		3rd year	4th year	\$3,493	\$7,598
		4th year	5th year	\$3,671	\$7,985

A8.405 Rates of Pay for Fire Classes

Effective Date	July 1	, 2016
Percent increase		5%
	Biweekly	Monthly
0140 Chief of Department	\$9,312	\$20,254
0150 Deputy Chief of Department	\$7,839	\$17,049
H 51 Assistant Deputy Chief II	\$6,373	\$13,861
H 53 Emergency Medical Services Chief	\$6,373	\$13,861
H 4 Inspector, Bureau of Fire Prevention and Public Safety	\$4,142	\$9,009
H 6 Investigator, Bureau of Fire Investigation	\$4,142	\$9,009
H 10 Chief's Operator	\$3,770	\$8,199
H 16 Technical Training Specialist	\$4,014	\$8,730
H 18 Coordinator of Community Service	\$4,014	\$8,730
H 19 Operations-Training Supervisor, Airport	\$4,014	\$8,730
H 20 Lieutenant	\$4,018	\$8,740
H 22 Lieutenant, Bureau of Fire Prevention and Public Safety	\$4,538	\$9,871
H 24 Lieutenant, Bureau of Fire Investigation	\$4,538	\$9,871
H 28 Lieutenant, Division of Training	\$4,587	\$9,976
H 30 Captain	\$4,588	\$9,978
H 32 Captain, Bureau of Fire Prevention and Public Safety	\$5,188	\$11,284
H 33 EMS Captain	\$4,588	\$9,978
H 39 Captain, Division of Training	\$5,509	\$11,983
H 40 Battalion Chief	\$5,511	\$11,987
H 43 EMS Section Chief	\$5,511	\$11,987
H 50 Assistant Chief of Department	\$6,371	\$13,858
H110 Marine Engineer of Fire Boats	\$4,587	\$9,976
H120 Pilot of Fire Boats	\$4,587	\$9,976
H 2 Firefighter Pre- 7/1/96 to		
7/1/1996 present		
1st year	\$2,638	\$5,737
1st year 2nd year	\$2,994	\$6,513
2nd year 3rd year	\$3,141	\$6,831
3rd year 4th year	\$3,297	\$7,170
4th year 5th year	\$3,464	\$7,534
H 3 Firefighter/Paramedic	\$4,001	\$8,703

A8.405 Rates of Pay for Abolished Police and Fire Classes

Effective Date	July 1, 2016	
Percent increase	1.85%	
	Biweekly	Monthly
Police Department		
0360 Chief of Inspectors	\$7,839	\$17,049
0420 Department Secretary	\$6,371	\$13,858
0460 Secretary, Police Commission	\$4,587	\$9,976
0470 Supervising Captain	\$6,371	\$13,858
0480 Director of Traffic	\$7,839	\$17,049
0485 Supervising Captain of Patrol	\$6,371	\$13,858
0490 Captain of Traffic	\$5,789	\$12,591
0520 Police Surgeon	\$3,464	\$7,534
Q20 Police Woman Pre- 7/1/96 to		
<u>7/1/1996</u> <u>present</u>		
1st year	\$2,638	\$5,737
1st year 2nd year	\$2,994	\$6,513
2nd year 3rd year	\$3,141	\$6,831
3rd year 4th year	\$3,297	\$7,170
4th year 5th year	\$3,464	\$7,534
Fire Department		
0145 Assistant Deputy Chief	\$7,838	\$17,047
0155 Secretary to the Chief of Department	\$6,167	\$13,414
H 17 Medical Coordinator	\$4,014	\$8,730
H 19 Operations-Training Supervisor, Airport	\$4,014	\$8,730
H 29 Special Svcs. Officer	\$4,587	\$9,976