CIVIL SERVICE COMMISSION

1.	CIVIL SERVICE C	OMMISSION REGISTER	NUMBER:	The state of the s
2.	FOR CIVIL SERVI	CE COMMISSION MEET	ING OF:	Aug 7, 2017
3.	CHECK ONE: CO	ONSENT AGENDA		
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4.	Al	JRVEY OF MONTHLY R ND FIREFIGHTERS IN A THE STATE OF CALIFO	LL CITIES OF	350,000 OR MORE
5.	RETIREMENT SYS	TION: ADOPT REPORT STEM IN ACCORDANCE PROVIDE REPORT TO	WITH CHART	TER SECTION
6.		ED BY: Monica Guzman IBER: 415-557-4965		
7.	NOTIFICATIONS:	SEE ATTACHED	f . Fuel a Lemõ	
8.		APPROVED FOR CIVIL S	. 1	JDA:
		DATE	: 7/7	(17
9.	PERSONS TO BE N	GINAL TIME-STAMPED FOTIFIED (SEE ITEM 7 A S OF THE REPORT TO:		
		EXECUTIVE OFFICER CIVIL SERVICE COM 25 VAN NESS, ROOM SAN FRANCISCO, CA	MISSION 720	CSC RECEIPT STAMP
10.		THIS FORM IN THE "CSO THE RIGHT USING THE C OFFICE.		
AT	rachment		al que	A - T _M core of * .

NOTIFICATIONS:

Chief Joanne Hayes-White San Francisco Fire Department 698 2nd Street San Francisco, CA 94107

Chief William Scott San Francisco Police Department 850 Bryant Street San Francisco, CA 94103

Martin Halloran, President San Francisco Police Officers Association 510 Seventh Street San Francisco, CA 94103

Thomas P. O'Connor, President San Francisco Firefighters, Local 798 1139 Mission Street San Francisco, CA 94103

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City and County of San Francisco Micki Callahan Human Resources Director



Department of Human Resources Connecting People with Purpose www.sfdhr.org

DATE:

July 7, 2017

TO:

The Honorable Civil Service Commission

FROM:

Micki Callahan,

Human Resources Director

SUBJECT:

SURVEY OF MONTHLY RATES PAID TO POLICE OFFICERS AND

FIREFIGHTERS IN ALL CITIES OF 350,000 OR MORE IN THE STATE OF

CALIFORNIA (FY17-18).

RECOMMENDATION: ADOPT REPORT; TRANSMIT RATES TO THE RETIREMENT SYSTEM IN

ACCORDANCE WITH CHARTER SECTION A8.590-1 THROUGH A8.590-7.

PROVIDE REPORT TO THE BOARD OF SUPERVISORS

BACKGROUND AND ISSUES

In November 1990, the electorate passed Proposition D, which allows for collective bargaining to set wages and working conditions of the uniformed force of the Police and Fire Departments. Charter Sections A8.590-1 through A8.590-7 requires that the rates of pay for retired Police Officers and Firefighters shall be based on rates that are not lower than the rates that would be established if Charter Section A8.405 were still in effect.

Per Section A8.405 of the Charter, the staff has surveyed rates of compensation paid to Police Officers and Firefighters in all cities of 350,000 population or more in the State of California, based on the 2010 federal decennial census. The cities used in the survey are Fresno, Long Beach, Los Angeles, Oakland, Sacramento, San Diego, and San Jose. Staff also surveyed compensation paid for police two-wheeled motorcycle duty in these same cities. The results of our survey are attached. Please note this survey reflects the Charter-mandated jurisdictions. The City uses different, regional comparator jurisdictions for salary negotiations.

THE FINDINGS

As of July 1, 2017, the average maximum monthly wage for Police Officers at the agencies in our survey is \$7,865 per month. This is \$1,957 less than the maximum monthly wage currently paid to San Francisco Police Officers. This average maximum monthly rate of \$7,865 is 24.88% below the \$9,822 maximum monthly rate for San Francisco Police Officers. The percent increase between last year's maximum monthly rate and the current average maximum monthly rate is 4.39%. The rates of pay for Police Department classes, if A8.405 were in effect, are shown in the tables following the survey results.

-1-

For Firefighters, the average maximum monthly rate at the agencies in our survey, as of July 1, 2017, is \$7,346, or \$2,478 less than the maximum monthly rate paid to San Francisco Firefighters. This average maximum monthly rate of \$7,346 is 33.72% below the \$9,824 maximum monthly rate for San Francisco Firefighters. The rates of pay for Firefighter classes, if A8.405 were in effect, are shown in the tables following the survey results.

Since the Bureau of Labor Statistics changed the reporting period for the San Francisco metropolitan area Consumer Price Index from monthly to bimonthly, we can no longer report the March-to-March change as provided in the Charter. Therefore, the February CPI rates for San Francisco and the other surveyed cities are indicated in this report. The cost of living for San Francisco increased by 3.28% and the average increase in cost of living for the other cities surveyed was 2.67% during this period. There is a 0.61% difference between the cost of living increase for San Francisco and the cost of living for the cities surveyed.

Section 4 E of the 2007-2018 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Police Officers' Association provides that "members assigned to the Motorcycle and Honda units shall continue to receive a premium in an amount in accord with current practice pursuant to Charter Section A8.405(b)." The survey results show the average monthly Motorcycle Pay for two-wheel motorcycle traffic duty at the other agencies is \$464 per month. The comparable current rate for San Francisco Police Officers is \$445 per month.

In conclusion, the collectively bargained monthly rates for the Police Officers and Firefighters exceed the average maximum monthly rates as defined by Charter Section A8.405.

RECOMMENDATION

It is recommended that the Civil Service Commission approve and transmit to the Retirement System and to the Board of Supervisors this survey of rates certified in the attached report in accordance with Charter Sections A8.405 and A8.590-1 through A8.590-7.

Respectfully Submitted,

Steven Ponder

Classification and Compensation Director

City and County of San Francisco POLICE OFFICER SALARY SURVEY

Rates of Pay Effective July 1, 2017

City	Class Title	MC Pay*	Number of	Monthly Salary		
City			Positions	Minimum	Maximum	
San Francisco	Police Officer	\$445	1,801	\$7,057	\$9,822	
Fresno	Police Officer	\$275	553	\$5,279	\$6,740	
Long Beach	Police Officer	\$413	665	\$6,080	\$7 <i>,</i> 905	
Los Angeles	Police Officer II	\$884	4,819	\$5,625	\$7,663	
Oakland	Police Officer	\$476	620	\$6,800	\$9,523	
Sacramento	Police Officer		628	\$5 ,4 16	\$6,583	
San Diego	Police Officer II	\$222	969	\$5,254	\$6,350	
San Jose	Police Officer	\$515	870	\$7,684	\$10,291	
Average of Other Cities		\$464		\$6,020	\$7,865	
* Two-Wheeled Motorcycle Pay						

6 5	0.0004
San Francisco maximum rate exceeds the Average of Other Cities by:	1 24 88% 1
Tours to the state of the state	24.0070

Number of Positions in San Francisco from HRMS as of June 26, 2017

City and County of San Francisco FIREFIGHTER SALARY SURVEY

Rates of Pay Effective July 1, 2017

City	Class Title	Number of	Monthly Salary	
City		Positions	Minimum	Maximum
San Francisco	Firefighter	874	\$6,366	\$9,824
Fresno	Firefighter	86	\$5,215	\$6,660
Long Beach	Firefighter .	159	\$5,601	\$6,878
Los Angeles	Firefighter III	1,478	\$6,156	\$7,663
Oakland	Firefighter	187	\$6,921	\$9,107
Sacramento	Firefighter	363	\$5,269	\$6,404
San Diego	Firefighter II	337	\$4,392	\$5,300
San Jose	Fire Engineer	230	\$7,743	\$9,412
Average of Other Cities:			\$5,899	\$7,346
San Francisco maximum	33.72%			

Number of Positions in San Francisco from HRMS as of June 27, 2017

CONSUMER PRICE INDEX Urban Wage Earners and Clerical Workers (CPI-W)

			Percent	
City	February 2016*	February 2017*	Increase	
San Francisco	257.1	265.6	3.28%	
Long Beach	238.3	244.3	2.45%	
Los Angeles	238.3	244.3 .	2.45%	
Oakland	257.1	265.6	3.28%	
**San Diego	255.1	259.9	1.89%	
San Jose	257.1	265.6	3.28%	
	~			
The average cost of		2.67%		
The cost of living in		3.28%		

Note:

The Bureau of Labor Statistics does not compile cost-of-living indexes for Sacramento and Fresno.

- * The reporting period for the San Francisco-Oakland-San Jose metropolitan area changed several years ago from monthly to bi-monthly. The rates shown reflect the CPI in February of each year. To maintain consistency, the February CPI rates are indicated for Los Angeles and Long Beach.
- ** The Bureau of Labor Statistics publishes only a semi-annual rate for San Diego. As such, the CPI data listed for San Diego is the 2nd half of 2015 and the 2nd half of 2016 using Urban Wage Earners and Clerical Workers (CPI-W).

A8.405 Rates of Pay for Police Classes

Effective Date			July 1, 2017 4,39%		
Percen	t increase			4.3 Biweekly	9% Monthly
0390	Chief of Police			\$9,721	\$21,143
0395	Assistant Chief			\$8,630	\$18,771
0380	Inspector			\$4,194	\$9,121
0381	Inspector II			\$4,359	\$9,481
0382	Inspector III			\$4,446	\$9,670
0400	Deputy Chief			\$8,183	\$17,797
0401	Deputy Chief II			\$8,509 _.	\$18,506
0402	Deputy Chief III			\$8,674	\$18,866
0488	Commander			\$6,651	\$14,466
0489	Commander II			\$6,917	\$15,044
0490	Commander III			\$7,050	\$15,334
Q 35	Assistant Inspector			\$3,875	\$8,428.
Q 35	Assistant Inspector		rs svc)	\$4,194	\$9,121
Q 36	Assistant Inspector			\$4,029	\$8,764
Q 36	Assistant Inspector		ears svc) ·	\$4,359	\$9,481
Q 37	Assistant Inspector			\$4,109	\$8,938
Q 37	Assistant Inspector	III (with 2 y	rears svc)	\$4,446	\$9,670
Q 50	Sergeant			\$4,194	\$9,121
Q 51	Sergeant II			\$4,359	\$9,481
Q 52	Sergeant III			\$4,446	\$9,670
Q 60	Lieutenant			\$4,788	\$10,414
Q 61	Lieutenant II			\$4,982	\$10,835
Q 62	Lieutenant III			\$5,076	\$11,040
Q 63	Criminologist			\$5,624	\$12,233
Q 80	Captain			\$5,624	\$12,233
Q 81	Captain II			\$5,848	\$12,719
Q 82	Captain III			\$5,963	\$12,970
Q 90	Dir, Police Psych			\$5,878	\$12,784
	- "	Pre-	7/1/96 to		
Q 2	Police Officer	<u>7/1/1996</u>	present	00.754	, #E 000
			1st year	\$2,754	\$5,989
		1st year	2nd year	\$3,126	\$6,799
		2nd year		\$3,279	\$7,131
		3rd year	4th year	\$3,441	\$7,485 \$7,865
		4th year	5th year	\$3,616	φ1,000
Q 3	Police Officer II	Рге-	7/1/96 to		
		<u>7/1/1996</u>	present	PO DO4	ቀድ ባባር
			1st year	\$2,864	\$6,229
		1st year	2nd year	\$3,249	\$7,066
		2nd year	3rd year	\$3,410	\$7,416
		3rd year	4th year	\$3,578	\$7,782
		4th year	5th year	\$3,760	\$8,177
Q 4	Police Officer III	Pre-	7/1/96 to		
		<u>7/1/1996</u>	present	BC 040	mc 0.40
		_	1st year	\$2,919	\$6,348
		1st year	2nd year	\$3,310	\$7,199
		2nd year	3rd year	\$3,477	\$7,563
		3rd year	4th year	\$3,647	\$7,932 \$8,336
		4th year	5th year	\$3,833	\$8,336

A8.405 Rates of Pay for Fire Classes

ffective Date July 1, 2017		
Percent increase	4.3	9%
	Biweekly	Monthly
0140 Chief of Department	\$9,721	\$21,143
0150 Deputy Chief of Department	\$8,183	\$17,797
H 51 Assistant Deputy Chief II	\$6,652	\$14,469
H 53 Emergency Medical Services Chief	\$6,652	\$14,469
H 4 Inspector, Bureau of Fire Prevention and Public Safety	\$4,324	\$9,404
H 6 Investigator, Bureau of Fire Investigation	\$4,324	\$9,404
H 10 Chief's Operator	\$3,935	\$8,559
H 16 Technical Training Specialist	\$4,190	\$9,113
H 18 Coordinator of Community Service	\$4,190	\$9,113
H 19 Operations-Training Supervisor, Airport	\$4,190	\$9,113
H 20 Lieutenant	\$4,195	\$9,124
H 22 Lieutenant, Bureau of Fire Prevention and Public Safety	\$4,737	\$10,304
H 24 Lieutenant, Bureau of Fire Investigation	\$4,737	\$10,304
H 28 Lieutenant, Division of Training	\$4,788	\$10,414
H 30 Captain	\$4,789	\$10,416
H 32 Captain, Bureau of Fire Prevention and Public Safety	\$5,416	\$11,779
H 33 EMS Captain	\$4,789	\$10,416
H 39 Captain, Division of Training	\$5,751	\$12,509
H 40 Battalion Chief	\$5,753	\$12,513
H 43 EMS Section Chief	\$5,753	\$12,513
H 50 Assistant Chief of Department	\$6,651	\$14,466
H110 Marine Engineer of Fire Boats	\$4,788	\$10,414
H120 Pilot of Fire Boats	\$4,788	\$10,414
H 2 Firefighter Pre- 7/1/96 to		
<u>7/1/1996</u> <u>present</u>		
- 1st year	\$2,754	\$5,989
1st year 2nd year	\$3,126	\$6,799
2nd year 3rd year	\$3,279	\$7,131
3rd year 4th year	\$3,441	\$7,485
4th year 5th year	\$3,616	\$7,865
H 3 Firefighter/Paramedic	\$4,177	\$9,085

A8.405 Rates of Pay for Abolished Police and Fire Classes

Effective Date			July 1, 2017			
Percent increase		4.39%				
	•			Biweekiy	Monthly	
Police	e Department					
0360 0420 0460 0470 0480 0485 0490 0520 Q20	Chief of Inspectors Department Secreta Secretary, Police Co Supervising Captain Director of Traffic Supervising Captain Captain of Traffic Police Surgeon Police Woman	mmission	7/1/96 to present 1st year 2nd year 3rd year 4th year 5th year	\$8,183 \$6,651 \$4,788 \$6,651 \$8,183 \$6,651 \$6,043 \$3,616 \$2,754 \$3,126 \$3,279 \$3,441 \$3,616	\$17,797 \$14,466 \$10,414 \$14,466 \$17,797 \$14,466 \$13,144 \$7,865 \$5,989 \$6,799 \$7,131 \$7,485 \$7,865	
Fire Department						
0145 0155 H 17 H 19 H 29	Assistant Deputy Ch Secretary to the Chi Medical Coordinator Operations-Training Special Svcs. Office	ef of Depar Superviso	•	\$8,182 \$6,438 \$4,190 \$4,190 \$4,788	\$17,795 \$14,003 \$9,113 \$9,113 \$10,414	