



OFFICE OF THE CITY ADMINISTRATOR CONTRACT MONITORING DIVISION



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

Maria Cordero, Director

April 21, 2014

San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Dear San Francisco Board of Supervisors:

Pursuant to Chapter 14B.15(A) of the San Francisco Administrative Code, attached please find the Local Business Enterprise ("LBE") Contracting Report for the 1Q and 2Q of the 2013/14 Fiscal Year. The LBE Contracting Report documents the number of firms that the Contract Monitoring Division ("CMD") has certified and the LBE contract award statistics on 14B covered contracts for the Airport, Department of Public Works, Port, Public Utilities Commission and the Recreation and Park Department. CMD is currently implementing a new payment tracking system and will provide information on additional City departments in subsequent reports.

At this time, based on a thorough review of the 14B covered contracts that the CMD is currently monitoring, it appears that all five City departments have properly reported their contracting data to the CMD for the 1Q and 2Q of the 2013/14 Fiscal Year. Therefore, the CMD has concluded that all five City departments are materially compliant with the provisions of the Ordinance. Thank you for your continued support of the CMD and the LBE program. Should you have any questions and/or concerns please don't hesitate to contact me at 415-581-2310.

Sincerely,

Maria Cordero
Director, CMD

LBE Certification

January 2014

LBE Certified Small & Micro Firms

	FY 2012/13 Q2	FY 2012/13 Q3	FY 2012/13 Q4	FY 2013/14 Q1	FY 2013/14 Q2
MBE	481	485	465	484	476
OBE	436	437	439	448	441
WBE	293	295	289	305	292
Total	1210	1217	1193	1237	1209

PUC-LBE Certified Small & Micro Firms

	FY 2012/13 Q2	FY 2012/13 Q3	FY 2012/13 Q4	FY 2013/14 Q1	FY 2013/14 Q2
MBE	117	112	97	60	61
OBE	85	84	72	90	89
WBE	11	11	9	8	8
Total	213	207	178	158	158

Small & Micro MBE Firms by Ethnicity

Asian-American	269
African American	119
Latino-American	110
Arab-American	19
Iranian-American	17
Native-American	3
Total	537

LBE Firms by Size

Micro LBE	1205
Small LBE	78
SBA LBE	44
Total	1327

Airport

Contract Award and Payment Summary

July 1 -December 31, 2013

Awarded Contracts		
Total Number of Contracts	7	
Professional Services	1	14%
Construction	6	86%
LBE Primes	5	71%
Non-LBE Primes	2	29%
MBE Primes	0	0%
OBE Prime	3	43%
WBE Prime	2	29%
SBA LBE Prime	0	0%

LBE Awards		
Amount Awarded	\$ 15,468,521	
Awarded to Non-LBE Primes	\$ 184,736	1%
Awarded to Non-LBE Subs	\$ 10,323,432	67%
Awarded to LBEs Primes	\$ 2,122,007	14%
Awarded to LBE Subs	\$ 2,838,346	18%
Awarded to MBE Primes	\$ -	0%
Awarded to MBE Subs	\$ 2,318,546	15%
Awarded to OBE Primes	\$ 531,443	3%
Awarded to OBE Subs	\$ 132,250	1%
Awarded to WBE Primes	\$ 1,590,564	10%
Awarded to WBE Subs	\$ 387,550	3%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

Total Payments		
Total Paid	\$ 900,602	
Paid to Non-LBEs Primes	\$ 219,805	24%
Paid to Non-LBE Subs	\$ 439,377	49%
Paid to LBEs Primes	\$ 162,885	18%
Paid to LBE Subs	\$ 181,058	20%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ 178,759	20%
Paid to OBE Primes	\$ 18,173	2%
Paid to OBE Subs	\$ -	0%
Paid to WBE Primes	\$ 162,885	18%
Paid to WBE Subs	\$ -	0%

Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

Airport Contracts
FY 13/14 Q1 Q2

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	LBE Goal To Date	Original Contract Amount	Payments to LBE Subcontractors	Total Contract Payments	Award Notice	Industry
8427C.A	Design Build Services for Industrial Wastewater Treatment Plant	Shimmick Construction	Non-LBE	15%	0%	\$ 5,660,000.00	\$ -	\$ 219,805	9/4/2013	Construction
8594A	Boarding Area "A" 400 Hertz System Infrastructure Improvements	Schembri Construction	LBE-OBE	10%	0%	\$ 4,774,943.00	\$ -	\$ 95,565	7/9/2013	Construction
9221R	As Needed Airport Wide Fire Alarm System Construction/Repairs	Bass Electric	Non-LBE	6%	0%	\$ 323,604.00	\$ -	\$ -	7/16/2013	Construction
8984	Airport Pavement & Drainage Improvements	Azul Works	LBE-WBE	14%	0%	\$ 2,289,769	\$ -	\$ -	11/12/2013	Construction
9365	Boarding Area A Checkpoint Expansion	TRICO Construction	LBE-WBE	10%	0%	\$ 945,583	\$ -	\$ -	12/3/2013	Construction
9262	Bay Area Airports Ground Access Survey	Corey, Canapary & Galanis	LBE-OBE	10%	0%	\$ 285,000	\$ -	\$ -	12/3/2013	Professional Services
9110	SFO Training Center	Galleria, Inc. DBA Trico Constr	LBE-WBE	15%	31%	\$ 1,189,622	\$ 178,759	\$ 585,232	7/2/2013	Construction

Department of Public Works

Contract Award and Payment Summary

July 1 - December 31, 2013

Awarded Contracts		
Total Number of Contracts	34	
Professional Services	10	29%
Construction	24	71%
LBE Primes	26	76%
Non-LBE Primes	8	24%
MBE Primes	13	38%
OBE Prime	5	15%
WBE Prime	7	21%
SBA LBE Prime	1	3%

LBE Awards		
Amount Awarded	\$ 51,319,604	
Awarded to Non-LBE Primes	\$ 8,496,340	17%
Awarded to Non-LBE Subs	\$ 9,113,522	18%
Awarded to LBEs Primes	\$ 20,409,210	40%
Awarded to LBE Subs	\$ 11,584,671	23%
Awarded to MBE Primes	\$ 9,845,832	19%
Awarded to MBE Subs	\$ 4,279,962	8%
Awarded to OBE Primes	\$ 5,807,668	11%
Awarded to OBE Subs	\$ 4,530,409	9%
Awarded to WBE Primes	\$ 4,384,183	9%
Awarded to WBE Subs	\$ 2,768,300	5%
Awarded to SBA Prime	\$ 371,527	1%
Awarded to SBA Sub	\$ 6,000	0%

Total LBE Payments*		
Total Paid	\$ 5,439,621	
Paid to Non-LBEs Primes	\$ 790,544	15%
Paid to Non-LBE Subs	\$ 363,981	7%
Paid to LBEs Primes	\$ 2,966,691	55%
Paid to LBE Subs	\$ 1,150,437	21%
Paid to MBE Primes	\$ 1,135,731	21%
Paid to MBE Subs	\$ 725,658	13%
Paid to OBE Primes	\$ 595,896	11%
Paid to OBE Subs	\$ 678,197	12%
Paid to WBE Primes	\$ 1,235,064	23%
Paid to WBE Subs	\$ 12,600	0%

** Based on information from DPW CAT System dated 3/14/14*

Micro Set Aside Contracts	
Total Eligible Contracts	7
Total Awarded Micro Set Asides	7

Department of Public Works
FY 13/14 Q1 Q2 Contracts

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	LBE Goal to Date	Original Award Amount	Payments to LBE Subcontractors to Date	Total Contract Payments to Date	Award Notice	Industry
FCA13068/7253A	SFGH Building & Elevator Modernization	Galleria Inc. DBA Trico Construction	LBE-WBE	15%	0.00%	\$ 2,273,065	\$ -	\$ 137,019.00	7/8/2013	Construction
OCM13100/2035D-7	As Needed Sidewalk Inspection and Repair Program (SIRP) No. 5	Empire Engineering & Construction, Inc.	LBE-MBE	25%	34%	\$ 1,730,111	\$ 239,616.00	\$ 715,232.00	8/13/2013	Construction
FCE13096/2031J	Various Locations Curb Ramps Project No. 4	Bay Area Lightworks, Inc.	LBE-MBE	27%	53%	\$ 662,387	\$ 120,928.00	\$ 227,630.00	8/26/2013	Construction
FCE13084/2158J(Rebid)	Various Locations Pavement Preservation FY 20013-2014	Intermountain Slurry Seal Inc.	Non-LBE	12%		\$ 1,247,247			9/6/2013	Construction
FCE13093/2067J	Pavement Renovation, Sewer Replacement, and Water Main Installation - Silver Avenue	Ranger Pipelines, Inc.	Non-LBE	26%	0.00%	\$ 5,425,835	\$ -	\$ -	9/9/2013	Construction
FCE13048/2142J	Various Locations Pedestrian Countdown Signals Contract No. 2	Bay Area Lightworks, Inc.	LBE-MBE	27%	0.00%	\$ 902,000	\$ -	\$ 145,236.00	9/20/2013	Construction
FCE13091/2061J	Pavement Renovation and Sewer Replacement - 20th Ave and Lincoln Way	L C General Engineering & Construction, Inc.	LBE-MBE	36%	16.39%	\$ 3,148,685	\$ 57,623.00	\$ 351,622.00	7/26/2013	Construction
FCE13072/1452(J) (Rebid)	SOMA West Skate Park and Dog Park	Trinet Construction Inc.	LBE-WBE	12%	12.63%	\$ 3,322,400	\$ 163,110.00	\$ 1,291,266.00	9/17/2013	Construction
ICE13106/2245J	Balboa Park Station - Geneva Avenue and Howth Street New Traffic Signal Micro Set-Aside	Phoenix Electric Company	LBE-MBE	Micro		\$ 108,665	\$ -	\$ -	7/9/2013	Construction
7318AR/FCA13044	San Francisco County Jail #3 Replacement Phase 2 Deputy Station	KCK Builders	LBE-OBE	13%	0%	\$ 2,225,000	\$ -	\$ 226,057	10/9/2013	Construction
7436A-5/FCA14014	ESER Fire Stations 10, 13, 17, & 26 Exterior Envelope	CF Contracting	LBE-OBE	15%		\$ 345,296			10/8/2013	Construction
1817J/ICE13108	Duncan Street Stair Replacement Project	Cogent Constuction and Consulting	LBE-WBE	MICRO		\$ 116,600	\$ -		10/1/2013	Construction
2159J/FCE14015	As Needed Paving Contract No. 9	Synergy Project Management	LBE-MBE	25%		\$ 4,610,670			10/25/2013	Construction
2200J/FCE14020	Proposition K FY 12-13 Various Curb Ramps	A Ruiz Construction	LBE-SBA	25%		\$ 574,505	\$ -	\$ -	10/28/2013	Construction
2313J/ICE14030	Intersection Improvements - Innes Avenue and Arelious Walker Drive	Empire Engineering & Construction	LBE-MBE	Micro		\$ 108,475			1/20/2013	Construction
2035D-8/OCM14024	As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 6	Phoenix Electric	LBE-MBE	25%		\$ 1,992,365			11/21/2013	Construction
1942J	County Jail No. 3 & 4 Fire Alarm Replacement	Fidato	LBE-OBE	Micro		\$ 345,000			12/3/2013	Construction
2048J	Retaining Wall at Market Street between 19th and Danvers	Phoenix Electric	LBE-MBE	Micro		\$ 158,460			12/17/2013	Construction
FPA 13103	Architectural & Engineering Design Services for the Medical Examiner	KMD Architects	Non-LBE	15%		\$ 4,685,129	\$ -	\$ -	12/4/2013	Professional Services
FCP13075/3077	Minnie Lovie Ward Athletic Field Renovation	OC Jones & Sons	Non-LBE	21%	24%	\$ 4,483,000	\$ 258,438	\$ 1,077,197	8/20/2013	Construction
FCA13109	ESER Bond No. 1, Firestations No. 36 and No. 44 Renovations	Roebuck Construction	LBE-OBE	14%	31%	\$ 4,413,984	\$ 250,573.00	\$ 805,674.00	9/25/2013	Construction
FCA14032	ESER Bond No. 1, Firestations No. 2, 18 and 31 Exterior Envelope	Roebuck Construction	LBE-OBE	15%		\$ 498,500			12/18/2013	Construction
ICA14035	San Francisco General Hospital Emergency Generator Project - Steel Work	Detail General Inc DBA Detail	LBE-MBE	Micro		\$ 85,500			11/13/2013	Construction
ICE14038	Roadway Structures - New Handrails at Various Locations	Phoenix Electric	LBE-MBE	Micro		\$ 136,725			12/2/2013	Construction
APC13095	As Needed Environmental Consulting and Planning Services	Baseline Environmental	Non-LBE	25%		\$ 600,000			7/15/2013	Professional Services
APC13095	As Needed Environmental Consulting and Planning Services	Northgate Environmental	Non-LBE	25%		\$ 600,000			7/15/2013	Professional Services
APC13036	As Needed Architectural Service Contracts	Paulett Traggart Architects	LBE-WBE	20%		\$ 1,000,000			7/19/2013	Professional Services
APC13036	As Needed Architectural Service Contracts	Mark Cavagnero Associates/Cary Bernstein	JV-WBE	20%		\$ 1,000,000			7/19/2013	Professional Services
APC13036	As Needed Architectural Service Contracts	Levy Design	LBE-WBE	20%		\$ 1,000,000			7/29/2013	Professional Services
3097V/FCP13098	Rossi Playground Restroom Renovation	DFPF DBA Fine Line Construction	JV-MBE	23%	70%	\$ 720,000	\$ 326,167.00	\$ 462,688.00	8/15/2013	Construction
APC13036	As Needed Architectural Service Contracts	Tom Eliot Fisch/Min Day	JV-WBE	20%		\$ 1,000,000			9/5/2013	Professional Services
APC13095	As Needed Environmental Consulting and Planning Services	Fugro Consultants	Non-LBE	25%		\$ 600,000			9/12/2013	Professional Services
APC13095.1	As Needed Environmental Consulting and Planning Services	Weiss Associates	Non-LBE	25%		\$ 600,000			9/18/2014	Professional Services
APC13095.2	As Needed Environmental Consulting and Planning Services	SCA Environmental	LBE-MBE	25%		\$ 600,000	0	0	9/18/2014	Professional Services

Port

Contract Awards and Payments

July 1 -December 31, 2013

Awarded Contracts		
Total Number of Contracts	5	
Professional Services	3	60%
Construction	2	40%
LBE Primes	3	60%
Non-LBE Primes	2	40%
MBE Primes	1	20%
OBE Prime	2	40%
WBE Prime	0	0%
SBA LBE Prime	0	0%

Awards		
Amount Awarded	\$ 3,735,277	
Awarded to Non-LBE Primes	\$ 1,545,000	41%
Awarded to Non-LBE Subs	\$ 614,982	16%
Awarded to LBEs Primes	\$ 910,295	24%
Awarded to LBE Subs	\$ 665,000	18%
Awarded to MBE Primes	\$ 510,000	14%
Awarded to MBE Subs	\$ 225,000	6%
Awarded to OBE Primes	\$ 400,295	11%
Awarded to OBE Subs	\$ 125,000	3%
Awarded to WBE Primes	\$ -	0%
Awarded to WBE Subs	\$ 315,000	8%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

Payments		
Total Paid	\$ 20,250	
Paid to Non-LBEs Primes	\$ -	0%
Paid to Non-LBE Subs	\$ -	0%
Paid to LBEs Primes	\$ 20,250	100%
Paid to LBE Subs	\$ -	0%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ -	0%
Paid to OBE Primes	\$ 20,250	100%
Paid to OBE Subs	\$ -	0%
Paid to WBE Primes	\$ -	0%
Paid to WBE Subs	\$ -	0%

Micro Set Aside Contracts	
Total Eligible Contracts	1
Total Awarded Micro Set Asides	1

Port
FY 13/14 Q1 Q2

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	LBE Goal to Date	Original Award Amount	Payments to LBE Subcontractors to Date	Total Contract Payments to Date	Award Notice	Industry
2761	Blue Greenway Signage	Cal State Constructors	LBE-OBE	8%	0%	\$ 625,547	\$ -	\$ 20,250	8/13/2013	Construction
2767	Fisherman's Wharf Triangle Lot & SWL 321 Pedestrian Circulation Improvement Project Award Memo	JDB Construction	LBE-OBE	Micro	0%	\$ 109,730	\$ -	\$ -	12/4/2013	Construction
1213-07.1	As Needed Environmental and Related Professional Services	Weiss Associates	Non-LBE	21%	0%	\$ 1,000,000	\$ -	\$ -	9/27/2013	Professional Service
1213-07.2	As Needed Environmental and Related Professional Services	SCA Environmental	LBE-MBE	21%	0%	\$ 1,000,000	\$ -	\$ -	9/27/2013	Professional Services
1213-07.3	As Needed Environmental and Related Professional Services	Baseline Environmental	Non-LBE	21%	0%	\$ 1,000,000	\$ -	\$ -	9/27/2013	Professional Services

Public Utilities Commission

Contract Award and Payment Summary

July 1 -December 31, 2013

Awarded Contracts		
Total Number of Contracts	31	
Professional Services	16	52%
Construction	15	48%
LBE Primes*	26	84%
Non-LBE Primes	5	16%
MBE Primes	15	48%
OBE Prime	6	19%
WBE Prime	5	16%
SBA LBE Prime	0	0%

*Includes one LBE JV partnership

Awards		
Amount Awarded	\$ 150,019,777	
Awarded to Non-LBE Primes	\$ 31,784,500	21%
Awarded to Non-LBE Subs	\$ 45,173,860	30%
Awarded to LBEs Primes	\$ 49,201,284	33%
Awarded to LBE Subs	\$ 23,860,133	16%
Awarded to MBE Primes	\$ 24,735,955	16%
Awarded to MBE Subs	\$ 12,483,119	8%
Awarded to OBE Primes	\$ 18,264,781	12%
Awarded to OBE Subs	\$ 5,721,113	4%
Awarded to WBE Primes	\$ 6,200,548	4%
Awarded to WBE Subs	\$ 5,700,901	4%
Awarded to SBA Prime	\$ -	
Awarded to SBA Sub	\$ -	

Payments*		
Total Paid	\$ 25,291,347	
Paid to Non-LBEs Primes	\$ 2,254,928	9%
Paid to Non-LBE Subs	\$ 764,512	3%
Paid to LBEs Primes	\$ 20,946,080	83%
Paid to LBE Subs	\$ 1,578,779	6%
Paid to MBE Primes	\$ 5,125,645	20%
Paid to MBE Subs	\$ 774,594	3%
Paid to OBE Primes	\$ 13,521,252	53%
Paid to OBE Subs	\$ 708,059	3%
Paid to WBE Primes	\$ 2,299,183	9%
Paid to WBE Subs	\$ 96,126	0%

*Based on information from PUC SOLIS extract dated 3/28/14 & 4/16/14

Micro Set Aside Contracts	
Total Eligible	8
Total Awarded	4

Public Utilities Commission
FY 13/14 Q1 Q2

Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	LBE Goal to Date	Original Award Amount	Payments to LBE Subcontractors to Date	Total Contract Payments to Date	Award	Industry
WD-2695	Auxiliary Water Supply System - New Cisterns A	Trinet Construction	LBE-OBE	22%	2%	\$ 3,868,900	\$ 40,003	\$ 2,180,507	7/15/2013	Construction
CS-235	Digester Southeast Planning	Brown and Caldwell	Non-LBE	10%	1%	\$ 80,000,000	\$ 13,248	\$ 1,609,576	7/16/2013	Professional Services
CS-303	College Hill Demonstration Garden	Pamela C. Nagle	LBE-WBE	13%	27%	\$ 245,000	\$ 6,762	\$ 24,926	7/31/2013	Professional Services
WD-2710	San Francisco Local Water As-Needed Paving FY 14-16	A. Ruiz Construction	LBE-MBE	9%	4%	\$ 11,292,725	\$ 42,725	\$ 1,196,209	8/5/2013	Construction
WW-545	16th, 21st, 25th Avenue & Cabrillo/California Streets	Shaw Pipeline	LBE-OBE	10%	9%	\$ 3,960,311	\$ 267,989	\$ 3,037,375	8/5/2013	Construction
WD-2620	8 and 12 inch DI Main Installation and Pavement Renovation in Bryant Street	M Squared Construction	LBE-OBE	18%	12%	\$ 3,737,165	\$ 127,512	\$ 1,032,781	8/12/2013	Construction
CS-315.C	As-Needed Geotechnical Engineering Services	Geotechnical Consultants, Inc.	LBE-MBE	15%	0%	\$ 1,500,000	\$ -	\$ 24,638	8/19/2013	Professional Services
CS-315.A	As-Needed Geotechnical Engineering Services	AGS	LBE-MBE	15%	0%	\$ 1,500,000	\$ -	\$ -	8/19/2013	Professional Services
CS-315.B	As-Needed Geotechnical Engineering Services	ARUP/Terra Engineers	JV-WBE	15%	0%	\$ 1,500,000	\$ -	\$ -	8/19/2013	Professional Services
WD-2503R	8-inch DIP Main Installation in Jackson, Washington, Sacramento and Davis Streets	Empire Engineering & Construction, Inc.	LBE-MBE	13%	4%	\$ 2,139,389	\$ 11,003	\$ 278,727	8/19/2013	Construction
WW-551	18th/19th/Carolina/Connecticut/Indiana/Minnesota/Texas/ Wisconsin Streets Sewer Replacement	Harty Pipelines, Inc	LBE-WBE	16%	9%	\$ 2,385,030	\$ 204,867	\$ 2,202,309	8/19/2013	Construction
WW-558R	As Needed Sewer Cleaning	Proven Management	Non-LBE	9%	6%	\$ 1,594,500	\$ 72,095	\$ 1,132,706	8/19/2013	Construction
WD-2682	8-inch Ductile Iron Pipe Main Installation in 25th St, Noe, Hoffman	M Hernandez	LBE-MBE	18%	8%	\$ 1,228,345	\$ 46,906.00	\$ 588,027.00	8/26/2013	Construction
WW-567	As Needed Spot Sewer Repair	J. Flores Construction	LBE-OBE	10%	6%	\$ 6,944,815	\$ 358,589	\$ 6,307,468	8/26/2013	Construction
WW-549	Buchanan/Divasadero/Fillmore/Green/Pierce and Scott Streets Sewer Replacement	Precision Engineering	LBE-MBE	16%	8%	\$ 2,178,505	\$ 126,366	\$ 1,633,107	9/3/2013	Construction
WW-548	Avila/Bay/Beach/Chestnut/Francisco/Jefferson/Scott Streets and Capra Way Sewer Replacement	D'Arcy& Harty	LBE-OBE	17%	4%	\$ 2,459,995	\$ 51,955	\$ 1,450,200	9/9/2013	Construction
WW-550	20th/Arkansas/Connecticut/Mississippi/Missouri Sewer Replacement	Precision Engineering	LBE-MBE	15%	4%	\$ 2,862,147	\$ 51,841.00	\$ 1,169,782.00	9/16/2013	Construction
WD-2683R	8 inch Ductile Iron Pipe Main Installation in Indiana and Tennessee Streets; and 16 inch Ductile Iron Pipe	M Squared Construction	LBE-OBE	21%	16%	\$ 2,445,650	\$ 70,780	\$ 429,749	9/16/2013	Construction
CS-306.A	As-Needed Contracting and Employment Support	Alfred Williams Consultancy	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 3,462	9/26/2013	Professional Services
CS-306.B	As-Needed Contracting and Employment Technical Support	Butler Enterprises Group	LBE-MBE	Micro		\$ 50,000	\$ 1,320	\$ 11,705	9/26/2013	Professional Services
CS-306.C	As-Needed Contracting and Employment Technical Support Services	Consulting Link 2000	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 6,422	9/26/2013	Professional Services
CS-306.D	As-Needed Contracting and Employment Technical Support Services	JBR Partners	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 4,496	9/26/2013	Professional Services
CS-306.E	As-Needed Contracting and Employment Technical Support Services	J L M Management Group	LBE-MBE	Micro		\$ 50,000	\$ -	\$ 2,023	9/26/2013	Professional Services
CS-306.F	As-Needed Contracting and Employment Related Technical Support Services	Merriwether & Williams Insurance	LBE-MBE	Micro		\$ 50,000	\$ -	\$ -	9/26/2013	Professional Services
CS-306.G	As-Needed Contracting and Employment Technical Support Services	Scope 1 Consultants	Non-LBE	0%		\$ 50,000	\$ -	\$ 33,881	9/26/2013	Professional Services
CS-306.H	As-Needed Contracting and Employment Technical Support Services	The Their Group	LBE-WBE	Micro		\$ 50,000	\$ -	\$ -	9/26/2013	Professional Services
CS-287	Real Estate and Land Negotiation Services	ECONOMIC & PLANNING SYSTEMS INC	Non-LBE	22%	0%	\$ 420,000	\$ -	\$ 63,653.00	10/11/2013	Professional Services
CS-193.B	As Needed Energy Efficiency Services	Enovity Inc	Non-LBE	6%		\$ 2,375,000			11/15/2013	Professional Services
WD-2685	Auxiliary Water Supply System, Reservoir, and Tanks Improvement Project	Cal State Constructors	LBE-MBE	16%	1%	\$ 8,469,000	\$ 2,538	\$ 484,710	11/18/2013	Construction
WD-2696	AWSS New Cisterns B Contract	Azul Works Inc.	LBE-WBE	15%	22%	\$ 5,013,300	\$ 83,600	\$ 382,908	12/2/2013	Construction
CS-317	Specialized and Technical Services - Restoration and Revegetation	Orion Environmental Associates	LBE-MBE	11%	0%	\$ 1,500,000	\$ -	\$ -	12/10/2013	Professional Services

Recreation and Parks Department

Contract Award and Payment Summary

July 1 -December 31, 2013

Awarded Contracts		
Total Number of Contracts	6	
Professional Services	5	83%
Construction	1	17%
LBE Primes	6	100%
Non-LBE Primes	0	0%
MBE Primes	1	17%
OBE Prime	4	67%
WBE Prime	1	17%
SBA LBE Prime	0	0%

Awards		
Amount Awarded	\$ 5,246,533	
Awarded to Non-LBE Primes	\$ -	0%
Awarded to Non-LBE Subs	\$ 1,131,453	22%
Awarded to LBEs Primes	\$ 2,406,957	46%
Awarded to LBE Subs	\$ 1,708,123	33%
Awarded to MBE Primes	\$ 258,000	5%
Awarded to MBE Subs	\$ 933,600	18%
Awarded to OBE Primes	\$ 1,698,957	32%
Awarded to OBE Subs	\$ 63,080	1%
Awarded to WBE Primes	\$ 450,000	9%
Awarded to WBE Subs	\$ 711,443	14%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

Payments		
Total Paid	\$ 1,051,134	
Paid to Non-LBEs Primes	\$ -	0%
Paid to Non-LBE Subs	\$ 104,017	10%
Paid to LBEs Primes	\$ 481,069	46%
Paid to LBE Subs	\$ 466,048	44%
Paid to MBE Primes	\$ -	0%
Paid to MBE Subs	\$ 441,875	42%
Paid to OBE Primes	\$ -	0%
Paid to OBE Subs	\$ 10,980	1%
Paid to WBE Primes	\$ -	0%
Paid to WBE Subs	\$ 13,193	1%

Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

Recreation and Parks Department
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Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	LBE Goal to Date	Original Award Amount	Payments to LBE Subcontractors to Date	Total Contract Payments to Date	Award Notice	Industry
4025-1213	Randall Museum Renovation	Pfau Long Architecture/Kuth Ranieri	JV-OBE	26%	10%	\$ 736,538	\$ 24,173	\$ 231,150	10/18/2013	Professional Services
CON13-002R	Coit Tower Renovation	Anvil Builders	LBE-OBE	25%	54%	\$ 1,109,995	\$ 441,875	\$ 819,984	11/15/2013	Construction
4112-1213-A	As Needed Construction Management Services	ABA Global, INC	LBE-WBE	21%	0%	\$ 850,000	\$ -	\$ -	11/25/2013	Professional Services
4112-1213-B	As Needed Construction Management Services	CM Pros	LBE-MBE	21%	0%	\$ 850,000	\$ -	\$ -	11/2/2013	Professional Services
4112-1213-C	As Needed Construction Management Services	CPM/ECS JV	JV-OBE	21%	0%	\$ 850,000	\$ -	\$ -	11/2/2013	Professional Services
4112-1213-D	As Needed Construction Management Services	Swinerton/MCK JV	JV-OBE	21%	0%	\$ 850,000	\$ -	\$ -	11/2/2013	Professional Services