

# OFFICE OF THE CITY ADMINISTRATOR CONTRACT MONITORING DIVISION



Edwin M. Lee, Mayor Naomi M. Kelly, City Administrator

Veronica Ng, Director

September 17, 2015

San Francisco Board of Supervisors City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Dear San Francisco Board of Supervisors:

Pursuant to Section 14B.15(A) of the San Francisco Administrative Code, Chapter 14B: Local Business Enterprise Utilization and Non-Discrimination in Contracting Ordinance ("Chapter 14B"), attached please find the Local Business Enterprise ("LBE") Contracting Report for Fiscal Year 2014/2015. The LBE Contracting Report documents the number of firms that the Contract Monitoring Division ("CMD") has certified and the LBE contract award statistics on contracts covered by Chapter 14B for the Airport, Department of Public Works, Port, Public Utilities Commission and the Recreation and Park Department.

Thank you for your continued support of the CMD and the LBE program. Should you have any questions and/or concerns please don't hesitate to contact me at 415-581-2310.

Sincerely,

Veronica Ng Director, CMD

# City and County of San Francisco Local Business Enterprise (LBE) Community

LBE Certification FY 2014/15

LBE Certified Small & Micro Firms	FY 2014/1	5 Q1	FY 2014/15	Q2	FY 2014/	′15 Q3	FY 2014/	'15 Q4
	FY 2014/15 Q1	%	FY 2014/15 Q2	%	FY 2014/15 Q3	%	FY 2014/15 Q4	%
MBE*	462	38.40%	464	37.69%	452	38.47%	452	38.37%
OBE	445	36.99%	470	38.18%	432	36.77%	438	37.18%
WBE*	296	24.61%	297	24.13%	291	24.77%	288	24.45%
Total	1203		1231		1175		1178	
PUC-LBE Certified Small & Micro Firms								
	FY 2014/15 Q1		FY 2014/15 Q2	%	FY 2014/15 Q3	%	FY 2014/15 Q4	%
MBE	43	34.68%	36	30.00%	35	30.17%	33	30.00%
OBE	74	59.68%	77	64.17%	75	64.66%	69	62.73%
WBE	7	5.65%	7	5.83%	6	5.17%	8	7.27%
Total	124		120		116		110	
Small & Micro MBE Firms by Ethnicity								
The state of the s	FY 2014/15 Q1		FY 2014/15 Q2**	%	FY 2014/15 Q3	%	FY 2014/15 Q\$	%
African-American	<b>FY 2014/15 Q1</b> 117	23.17%	128	24.15%	<b>FY 2014/15 Q3</b> 117	24.02%	<b>FY 2014/15 Q\$</b> 121	24.95%
					-	-	-	-
African-American	117	23.17%	128	24.15%	117	24.02%	121	24.95%
African-American Arab-American	117 18	23.17% 3.56%	128 19	24.15% 3.58%	117 16	24.02% 3.29%	121 16	24.95% 3.30%
African-American Arab-American Asian-American	117 18 252	23.17% 3.56% 49.90%	128 19 257	24.15% 3.58% 48.49%	117 16 234	24.02% 3.29% 48.05%	121 16 227	24.95% 3.30% 46.80%
African-American Arab-American Asian-American Iranian-American	117 18 252 15	23.17% 3.56% 49.90% 2.97%	128 19 257 20	24.15% 3.58% 48.49% 3.77%	117 16 234 16	24.02% 3.29% 48.05% 3.29%	121 16 227 15	24.95% 3.30% 46.80% 3.09%
African-American Arab-American Asian-American Iranian-American Latino-American	117 18 252 15 101	23.17% 3.56% 49.90% 2.97% 20.00%	128 19 257 20 104	24.15% 3.58% 48.49% 3.77% 19.62%	117 16 234 16 102	24.02% 3.29% 48.05% 3.29% 20.94%	121 16 227 15 103	24.95% 3.30% 46.80% 3.09% 21.24%
African-American Arab-American Asian-American Iranian-American Latino-American Native-American	117 18 252 15 101 2 505	23.17% 3.56% 49.90% 2.97% 20.00% 0.40%	128 19 257 20 104 2 530	24.15% 3.58% 48.49% 3.77% 19.62% 0.38%	117 16 234 16 102 2 487	24.02% 3.29% 48.05% 3.29% 20.94% 0.41%	121 16 227 15 103 3 485	24.95% 3.30% 46.80% 3.09% 21.24% 0.62%
African-American Arab-American Asian-American Iranian-American Latino-American Native-American Total  LBE Firms by Size	117 18 252 15 101 2 505	23.17% 3.56% 49.90% 2.97% 20.00% 0.40%	128 19 257 20 104 2 530	24.15% 3.58% 48.49% 3.77% 19.62% 0.38%	117 16 234 16 102 2 487	24.02% 3.29% 48.05% 3.29% 20.94% 0.41%	121 16 227 15 103 3 485	24.95% 3.30% 46.80% 3.09% 21.24% 0.62%
African-American Arab-American Asian-American Iranian-American Latino-American Native-American Total  LBE Firms by Size  Micro LBE	117 18 252 15 101 2 505  FY 2014/15 Q1 1172	23.17% 3.56% 49.90% 2.97% 20.00% 0.40%	128 19 257 20 104 2 530 FY 2014/15 Q2 1180	24.15% 3.58% 48.49% 3.77% 19.62% 0.38% % 83.75%	117 16 234 16 102 2 487 FY 2014/15 Q3 1131	24.02% 3.29% 48.05% 3.29% 20.94% 0.41%	121 16 227 15 103 3 485	24.95% 3.30% 46.80% 3.09% 21.24% 0.62%
African-American Arab-American Asian-American Iranian-American Latino-American Native-American Total  LBE Firms by Size	117 18 252 15 101 2 505	23.17% 3.56% 49.90% 2.97% 20.00% 0.40%	128 19 257 20 104 2 530	24.15% 3.58% 48.49% 3.77% 19.62% 0.38%	117 16 234 16 102 2 487	24.02% 3.29% 48.05% 3.29% 20.94% 0.41%	121 16 227 15 103 3 485 FY 2014/15 Q4 1174 114	24.95% 3.30% 46.80% 3.09% 21.24% 0.62%
African-American Arab-American Asian-American Iranian-American Latino-American Native-American Total  LBE Firms by Size  Micro LBE	117 18 252 15 101 2 505  FY 2014/15 Q1 1172	23.17% 3.56% 49.90% 2.97% 20.00% 0.40%	128 19 257 20 104 2 530 FY 2014/15 Q2 1180	24.15% 3.58% 48.49% 3.77% 19.62% 0.38% % 83.75%	117 16 234 16 102 2 487 FY 2014/15 Q3 1131	24.02% 3.29% 48.05% 3.29% 20.94% 0.41%	121 16 227 15 103 3 485 FY 2014/15 Q4 1174	24.95% 3.30% 46.80% 3.09% 21.24% 0.62%

<sup>\*</sup>Primary designation (MBE or WBE) as selected by each MBE & WBE LBE firm

<sup>\*\*</sup>includes certified WBE-designated LBE firms with supplemental MBE designation

Airport

Contract Award and Payment Summary FY 14/15

FY 14/15 Awarded Contracts			
Total Number of Contracts	4	.7	
Professional Services	25	53%	
Construction	22	47%	
LBE Primes	30	64%	
Non-LBE Prime	26	55%	
MBE Prime	9	19%	
OBE Prime	5	11%	
WBE Prime	16	34%	
SBA LBE Prime	0	0%	

FY 14/15 LBE Awards			
Amount Awarded	\$	211,338,483	
Awarded to Non-LBE Primes	\$	35,201,662	17%
Awarded to Non-LBE Subs	\$	87,419,404	41%
Awarded to LBEs Primes	\$	15,339,326	7%
Awarded to LBE Subs	\$	73,378,091	35%
Awarded to MBE Primes	\$	5,600,900	3%
Awarded to MBE Subs	\$	30,320,120	14%
Awarded to OBE Primes	\$	2,022,380	1%
Awarded to OBE Subs	\$	18,330,566	9%
Awarded to WBE Primes	\$	7,715,351	4%
Awarded to WBE Subs	\$	21,408,128	10%
Awarded to SBA Prime	\$	=	0%
Awarded to SBA Sub	\$	3,319,278	2%

FY 14-15 Micro Set Aside Contracts		
Total Eligible Contracts 7		
Total Awarded Micro Set Asides 6		

#### Airport

Contract Award and Payment Summary

FY 14/15 Q1: July 1, 2014 -September 30, 2014

FY 14/15 Q1 Awarded Contracts			
Total Number of Contracts		8	
Professional Services	7	87.5%	
Construction	1	12.5%	
LBE Primes*	3	38%	
Non-LBE Primes*	6	75%	
MBE Primes*	2	25%	
OBE Prime	0	0%	
WBE Prime	1	13%	
SBA LBE Prime	0	0%	

FY 14/15	FY 14/15 Q1 LBE Awards			
Amount Awarded	\$	11,719,153		
Awarded to Non-LBE Primes	\$	4,421,412	38%	
Awarded to Non-LBE Subs	\$	2,046,237	17%	
Awarded to LBEs Primes	\$	1,853,568	16%	
Awarded to LBE Subs	\$	3,397,936	29%	
Awarded to MBE Primes	\$	1,109,568	9%	
Awarded to MBE Subs	\$	2,138,824	18%	
Awarded to OBE Primes	\$	-	0%	
Awarded to OBE Subs	\$	616,962	5%	
Awarded to WBE Primes	\$	744,000	6%	
Awarded to WBE Subs	\$	642,149	5%	
Awarded to SBA Prime	\$	-	0%	
Awarded to SBA Sub	\$	-	0%	

July 1, 2013 - September 30, 2014 Payments**			
Total Paid	\$	7,809,126	
Paid to Non-LBEs Primes	\$	473,538	6.06%
Paid to Non-LBE Subs	\$	556,477	7.13%
Paid to LBEs Primes	\$	7,335,589	93.94%
Paid to LBE Subs	\$	221,412	2.84%
Paid to MBE Primes	\$	-	0.00%
Paid to MBE Subs	\$	139,118	1.78%
Paid to OBE Primes	\$	3,844,227	49.23%
Paid to OBE Subs	\$	21,598	0.28%
Paid to WBE Primes	\$	3,491,361	44.71%
Paid to WBE Subs	\$	60,696	0.78%

FY 14-15 Q1 Micro Set Aside Contracts		
Total Eligible Contracts 0		
Total Awarded Micro Set Asides	0	

<sup>\*</sup>Includes one (1) Joint Venture partnership

# Airport

Contract Award and Payment Summary

FY 14/15 Q2: October 1, 2014 - December 31, 2014

FY 14/15 Q2 Awarded Contracts		
Total Number of Contracts	1	1
Professional Services	6	55%
Construction	5	45%
LBE Prime*	9	82%
Non-LBE Prime*	5	45%
MBE Prime*	3	27%
OBE Prime	1	9%
WBE Prime*	5	45%
SBA LBE Prime	0	0%

FY 14/1	FY 14/15 Q2 LBE Awards			
Amount Awarded	\$	18,487,225		
Awarded to Non-LBE Primes	\$	7,804,515	42%	
Awarded to Non-LBE Subs	\$	2,646,362	14%	
Awarded to LBEs Primes	\$	3,601,786	19%	
Awarded to LBE Subs	\$	4,434,562	24%	
Awarded to MBE Primes	\$	1,615,771	9%	
Awarded to MBE Subs	\$	2,030,841	11%	
Awarded to OBE Primes	\$	691,944	4%	
Awarded to OBE Subs	\$	976,096	5%	
Awarded to WBE Primes	\$	1,294,070	7%	
Awarded to WBE Subs	\$	1,427,625	8%	
Awarded to SBA Prime	\$	-	0%	
Awarded to SBA Sub	\$	-	0%	

July 1, 2013 - December 31, 2014 Payments**			
Total Paid	\$	13,728,248	
Paid to Non-LBEs Primes	\$	2,365,855	17%
Paid to Non-LBE Subs	\$	683,202	5%
Paid to LBEs Primes	\$	11,503,275	84%
Paid to LBE Subs	\$	483,770	4%
Paid to MBE Primes	\$	23,548	0%
Paid to MBE Subs	\$	159,939	1%
Paid to OBE Primes	\$	5,466,996	40%
Paid to OBE Subs	\$	29,748	0%
Paid to WBE Primes	\$	5,226,046	38%
Paid to WBE Subs	\$	263,921	2%

FY 14-15 Q2 Micro Set Aside Contracts		
Total Eligible Contracts 3		
Total Awarded Micro Set Asides	2	

<sup>\*</sup>Includes three (3) Joint Venture partnerships

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<sup>\*\*</sup>Based on information from Elation/LBEUTS dated January 2, 2015

<sup>\*\*</sup>Based on information from Elation/LBEUTS dated January 2, 2015

#### Airport

Contract Award and Payment Summary
FY 14/15 Q3: January 1, 2015 - March 31, 2015

FY 14/15 Q3 Awarded Contracts				
Total Number of Contracts	15			
Professional Services	7	47%		
Construction	8	53%		
LBE Prime*	8	53%		
Non-LBE Prime*	12	80%		
MBE Prime*	4	27%		
OBE Prime*	1	7%		
WBE Prime	3	20%		
SBA LBE Prime	0	0%		

FY 14/1	FY 14/15 Q3 LBE Awards					
Amount Awarded	\$	151,465,201				
Awarded to Non-LBE Primes	\$	11,172,650	7%			
Awarded to Non-LBE Subs	\$	78,085,820	52%			
Awarded to LBEs Primes	\$	4,963,271	3%			
Awarded to LBE Subs	\$	57,243,461	38%			
Awarded to MBE Primes	\$	2,875,560	2%			
Awarded to MBE Subs	\$	23,866,067	16%			
Awarded to OBE Primes	\$	799,136	1%			
Awarded to OBE Subs	\$	11,145,513	7%			
Awarded to WBE Primes	\$	1,287,880	1%			
Awarded to WBE Subs	\$	18,912,603	12%			
Awarded to SBA Prime	\$	-	0%			
Awarded to SBA Sub	\$	3,319,278	2%			

July 1, 2013 - March 31, 2015 Payment***						
Total Paid	\$	19,739,108				
Paid to Non-LBEs Primes**	\$	2,317,144	12%			
Paid to Non-LBE Subs	\$	1,885,627	10%			
Paid to LBEs Primes	\$	12,206,271	62%			
Paid to LBE Subs	\$	1,390,824	7%			
Paid to MBE Primes	\$	67,709	0%			
Paid to MBE Subs	\$	659,660	3%			
Paid to OBE Primes	\$	6,578,120	33%			
Paid to OBE Subs	\$	451,649	2%			
Paid to WBE Primes	\$	5,560,443	28%			
Paid to WBE Subs	\$	279,516	1%			

FY 14-15 Q3 Micro Set Aside Contracts		
Total Eligible Contracts 2		
Total Awarded Micro Set Asides	2	

<sup>\*</sup>Includes Joint Venture Prime partnerships been two or more LBE and/or Non-LBE firms

#### Airport

Contract Award and Payment Summary FY 14/15 Q4: April 1, 2015 - June 30, 2015

FY 14/15 Q4 Awarded Contracts				
Total Number of Contracts	13			
Professional Services	5	38%		
Construction	8	62%		
LBE Primes	10	77%		
Non-LBE Prime	3	23%		
MBE Prime	0	0%		
OBE Prime	3	23%		
WBE Prime	7	54%		
SBA LBE Prime	0	0%		

FY 14/1	FY 14/15 Q4 LBE Awards					
Amount Awarded	\$	29,666,904				
Awarded to Non-LBE Primes	\$	11,803,084	40%			
Awarded to Non-LBE Subs	\$	4,640,986	16%			
Awarded to LBEs Primes	\$	4,920,701	17%			
Awarded to LBE Subs	\$	8,302,132	28%			
Awarded to MBE Primes	\$	-	0%			
Awarded to MBE Subs	\$	2,284,388	8%			
Awarded to OBE Primes	\$	531,300	2%			
Awarded to OBE Subs	\$	5,591,994	19%			
Awarded to WBE Primes	\$	4,389,401	15%			
Awarded to WBE Subs	\$	425,751	1%			
Awarded to SBA Prime	\$	-	0%			
Awarded to SBA Sub	\$	-	0%			

July 1, 2013 - June 30, 2015 Payments*				
Total Paid	\$	23,842,093		
Paid to Non-LBEs Primes	\$	4,224,480	18%	
Paid to Non-LBE Subs	\$	3,330,020	14%	
Paid to LBEs Primes	\$	13,741,890	58%	
Paid to LBE Subs	\$	2,545,704	11%	
Paid to MBE Primes	\$	873,632	4%	
Paid to MBE Subs	\$	1,484,195	6%	
Paid to OBE Primes	\$	6,851,581	29%	
Paid to OBE Subs	\$	738,092	3%	
Paid to WBE Primes	\$	6,016,677	25%	
Paid to WBE Subs	\$	323,417	1%	

FY 14-15 Q4 Micro Set Aside Contracts		
Total Eligible Contracts 2		
Total Awarded Micro Set Asides	2	

<sup>\*</sup>Based on information from Elation/LBEUTS dated July 1, 2015

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<sup>\*\*</sup>reduction from previous quarter due to disbursements from Non-LBE Primes to subcontractors

<sup>\*\*\*</sup>Based on information from Elation/LBEUTS dated April 1, 2015

							Total Payments	Total Contract	Contract Compliance		
	tract Number Project Name	Prime	Prime LBE Status	LBE Goal Set by CMD		Amount	to LBEs	Payments Award Notice	Officer	Industry	Quarter
Airport	8594A Boarding Area "A" 400 Hertz System Infrastructure Improvements [Cancelled]	Schembri Construction	LBE-OBE	18%	100%	\$ 4,774,943	\$ 5,899,048	\$ 5,899,048 8/16/13	Kelly Dwyer	Construction	FY 13 -14 Q1
Airport	8903 Overhead sign and roadside sign, placement, replacement, repair [Closed]	Statewide Traffic Safety and Signs	Non-LBE	20%	0%	\$ 222,600	\$ -	\$ 297,504 11/5/2013	Kelly Dwyer	Construction	FY 13-14 Q2
Airport	8984 Airport Pavement & Drainage Improvements	Azul Works	LBE-WBE	14%	100%	\$ 2,289,769	\$ 761,522	\$ 761,522 11/12/2013	Kelly Dwyer	Construction	FY 13-14 Q2
Airport	9365 Boarding Area A Checkpoint Expansion [Closed]	TRICO Construction	LBE-WBE	16%	48%	\$ 945,583	\$ 469,171		Kelly Dwyer	Construction	FY 13-14 Q2
Airport	9262 Bay Area Airports Ground Access Survey	Corey, Canapary & Galanis	LBE-OBE	10%	100%	\$ 285,000	\$ 185,250		Kelly Dwyer	Professional Service	FY 13-14 Q2
Airport	8872.9 Consolidated Administration Campus Support Services	HKS Architects	Non-LBE	25%	22%	\$ 1,200,000	\$ 235,532		Linda Chin	Professional Service	FY 13-14 Q3
Airport	9111A Ground Transportation and Taxi Management System	Galleria DBA Trico Construction	LBE-WBE	17%	100%	\$ 7,719,577	\$ 6,634,190		Kelly Dwyer	Construction	FY 13-14 Q3
Airport	8519A Boarding Area G A380 Improvements, Phase A	Golden Gate Constructors	Non-LBE	12%	0%	\$ 2,446,770	\$ -	\$ 2,333,830 3/4/2014	Kelly Dwyer	Construction	FY 13-14 Q3
Airport	10400.50 As Needed PM Support Services for Capital Improvement Plan Projects	Hill International	Non-LBE	24%	0%	\$ 1,500,000	\$ -	\$ 146,444 4/22/2014	Linda Chin	Construction	FY 13-14 Q4
Airport	10400.51 As Needed PM Support Services for Capital Improvement Plan Projects	CPM/Alta Engineering	JV-WBE	24%	40%	\$ 1,500,000	\$ 106,665		Linda Chin	Construction	FY 13-14 Q4
Airport	9319 Domestic Terminal Lower Level Crosswalk Lighting	CF Contracting Inc.	LBE-OBE	13%	100%	\$ 677,800	\$ 636,322		Linda Chin	Construction	FY 13-14 Q4
Airport	10003.41 PMSS for Temporary Boarding Area "B"	Hill International	Non-LBE	20%	0%	\$ 4,850,000	\$ -	\$ 246,615 5/6/2014	Linda Chin	Construction	FY 13-14 Q4
Airport	10009.41 PMSS for T1 Security Access Office	Cambridge CM	Non-LBE	19%	0%	\$ 739,575	\$ -	\$ 116,207 5/19/2014	Michael Visconti	Construction	FY 13-14 Q4
Airport	9159R International Terminal Carpet Replacement	Golden State Carpet Service	Non-LBE	5%	100%	\$ 3,105,539	\$ 165,675		Kelly Dwyer	Construction	FY 13-14 Q4
Airport	10006.41 PMSS for T1 Utility and Technology Improvements	AECOM/FEJA JV	JV-MBE	23%	23%	\$ 2,915,000	\$ 564,180		Linda Chin	Professional Service	FY 13-14 Q4
Airport	10050.41 PMSS for Fire House No. 3 and South Field Checkpoint Relocation	Parsons Brinckerhoff/AGS JV	JV-MBE	20%	48%	\$ 1,250,000	\$ 132,456		Linda Chin	Professional Service	FY 13-14 Q4
Airport	10051.41 Project Management Support Services for South Field Tenant Relocations	PMA Consultants LLC	Non-LBE	18%	0%	\$ 779,673	\$ -	\$ 135,423 7/22/2014	Kelly Dwyer	Professional Serivces	FY 14-15 Q1
Airport	9398 As Needed Environmental Remediation Services	Asbestos Management Group of California Inc.	Non-LBE	13%	0%	\$ 1,210,928	\$ -	\$ - 7/1/2014	Kelly Dwyer	Professional Serivces	FY 14-15 Q1
Airport	9399.50 As Needed Environmental Consulting Services Contract	Haley & Aldrich	Non-LBE	13%	0%	\$ 500,000	\$ -	\$ 51,943 7/1/2014	Kelly Dwyer	Professional Serivces	FY 14-15 Q1
Airport	9399.51 As Needed Environmental Consulting Services Contract	Ninyo & Moore	Non-LBE	13%	35%	\$ 500,000	\$ 19,752		Kelly Dwyer	Professional Serivces	FY 14-15 Q1
Airport	9399.52 As Needed Environmental Consulting Services Contract	SCA Environmental	LBE-MBE	13%	100%	\$ 500,000	\$ 51,963		Kelly Dwyer	Professional Serivces	FY 14-15 Q1
Airport	9005.B As-Needed Architectural and Engineering Support Services	Hamilton + Aitken	LBE-WBE	27%	0%	\$ 1,200,000	\$ -	\$ - 8/19/2014	Kelly Dwyer	Professional Services	FY 14-15 Q1
Airport	10005.41 Project management support services (PMSS) for Taxilanes H&M Relocation	HNTB Corporation	Non-LBE	20%	0%	\$ 2,250,000	\$ -	\$ 83,303 9/23/2014	Linda Chin	Professional Services	FY 14-15 Q1
	Architecture and Engineering Docige Services for Tomporary Boarding Area B and Security Servening Checkmoint (SSCB	Corgan + LDA Architects Joint Venture	JV-MBE	25%	0%		¢	¢	Kelly Dwyer	Professional Services	FY 14-15 Q1
Airport	Architecture and Engineering Design Services for Temporary Boarding Area B and Security Screening Checkpoint (SSCP	) Colgan + EDA Architects John Venture	JV-WIBE	23/6	076	\$ 4,778,552	· -	9/23/2014	Kelly Dwyel	FTOTESSIONAL SELVICES	11 14-13 Q1
Airport	10512.66 Design-Build Services for Lot D Improvements and PARCS Automation	TRICO Construction	LBE-WBE	20%	0%	\$ 1,897,092	\$ (178,790)	\$ - 12/3/2014	Linda Chin	Construction	FY 14-15 Q2
Airport	10592.50 As-Needed Construction Management Support Services	The Allen Group, LLC/AE3 Partners, Inc, A J.V.	JV-MBE	20%	0%	\$ 4,000,000	\$ -	\$ - 11/18/2014	Linda Chin	Professional Services	FY 14-15 Q2
Airport	10052.41 PMSS for the South Field Abatement, Demolition, & Hazmat Project	J + A Aviation	JV-WBE	13%	0%	\$ 583,355	\$ -	\$ - 11/18/2014	Linda Chin	Construction	FY 14-15 Q2
Airport	10003.71 CM/GC Services for the Temporary B/A B & Security Screening Checkpoint Project	Turner Construction	Non-LBE	20%	0%	\$ 4,718,483	\$ -	\$ 78,667 12/2/2014	Kelly Dwyer	Construction	FY 14-15 Q2
Airport	10051.43 A & E Design Servicesfor South Field Tenant Relocations Project	Joseph Chow & Associates, Inc.	LBE-WBE	25%	0%	\$ 1,059,600	\$ -	\$ - 12/2/2014	Kelly Dwyer	Professional Services	FY 14-15 Q2
Airport	10631 Superbay Gas Line Repair and Oil Separator	Pilot Construction Management	LBE-WBE	MICRO	127%	\$ 288,000	\$ 103,057	\$ 130,680 11/21/2014	Linda Chin	Construction	FY 14-15 Q2
Airport	10626 As-Needed modifications of Airport Paving Markings	Hoi's Construction Inc.	LBE-MBE	MICRO	0%	\$ 168,000	\$ -	\$ - 12/6/2014	Linda Chin	Construction	FY 14-15 Q2
Airport	10607 As-Needed modifications of Airport Paving Markings	KR Surfaces Industries, Inc.	Non-LBE	5%	0%	\$ 362,695	\$ -	\$ - 12/10/2014	Kelly Dwyer	Professional Services	FY 14-15 Q2
Airport	10050.43 Architecture and Engineering Design Services for the Fire House No. 3 and South Field Checkpoint Relocation Project	Shah Kawasaki/YamaMar JV	JV-WBE	25%	0%	\$ 1,786,240	\$ -	\$ - 12/16/2014	Kelly Dwyer	Professional Services	FY 14-15 Q2
Airport	8593 Boarding Area G "400 Hertz" System Infrastructure Improvements	Schembri Construction Co., Inc.	LBE-OBE	20%	42%	\$ 3,191,944	\$ 147,735	\$ 355,495 12/16/2014	Linda Chin	Professional Services	FY 14-15 Q2
Airport	9350.9 Project Management Support Services for the Revenue Enhancement and Customer Hospitality (REACH) Improvement	ts Project ABA Global	LBE-MBE	20%	100%	\$ 431,816	\$ 25,298	\$ 25,298 12/16/2014	Linda Chin	Professional Services	FY 14-15 Q2
Airport	10583 Superbay Store Room Fire Sprinkler Replacement	Pilot Construction	LBE-WBE	MICRO	71%	\$ 368,000	\$ 120,519.00	\$ 169,119.00 1/9/2015	Kelly Dwyer	Construction	FY 14-15 Q3
Airport	8768.41 PMSS for Airport Hotel Program	PGH Wong/MCK, a Joint Venture	JV-OBE	22%	0%	\$ 2,938,000	\$ -	\$ - 1/20/2015	Michael Visconti	Professional Services	FY 14-15 Q3
Airport	10010.41 PMSS for B/A B Project	Parson Brinkerhoff and AGS, Inc. J.V.	JV-MBE	20%	0%	\$ 4,300,000	\$ -	\$ - 1/20/2015	Linda Chin	Professional Services	FY 14-15 Q3
Airport	10011.41 PMSS for T1 Center Renovation Project	AECOM/Cooper Pugeda Management (ACJV)	JV-Non-LBE	20%	0%	\$ 3,500,000	\$ -	\$ - 1/20/2015	Linda Chin	Professional Services	FY 14-15 Q3
Airport	10050.71 CM/CG - Fire House No. 3 & South Field Checkpoint Relocation	C. Overaa & Co.	Non-LBE	23%	0%	\$ 1,787,272	\$ -	\$ - 2/3/2015	Kelly Dwyer	Construction	FY 14-15 Q3
Airport	10593.5 As-Needed Engineering Support Services	AGS	LBE-MBE	20%	0%	\$ 2,000,000	\$ -	\$ - 2/3/2015	Kelly Dwyer	Professional Services	FY 14-15 Q3
Airport	10595 West Field Garage Modifications	Azul Works, Inc.	LBE-WBE	20%	0%	\$ 564,500	\$ -	\$ - 2/3/2015	Michael Visconti	Construction	FY 14-15 Q3
Airport	10593.51 As-Needed Engineering Support Services	Telamon Engineering Consultants, Inc.	LBE-WBE	20%	0%	\$ 2,000,000	\$ -	\$ - 2/17/2015	Kelly Dwyer	Professional Services	FY 14-15 Q3
Airport	10060.41 PMSS for Ground Transportation Unit (GTU) Relocation Project	PGH Wong Engineering, Inc.	Non-LBE	18%	0%	\$ 1,477,495	\$ -	\$ - 2/17/2015	Michael Visconti	Professional Services	FY 14-15 Q3
Airport	10010.66 D/B Services for the New Boarding Area B Project	Austin Webcor Joint Venture	Non-LBE	25%	0%	\$ 63,277,354	\$ -	\$ - 3/17/2015	Kelly Dwyer	Construction	FY 14-15 Q3
Airport	10011.66 D/B Services for the Terminal 1 Center Renovation Project	Hensel Phelps Construction Company	Non-LBE	25% / 18%	0%	\$ 55,650,000	\$ -	\$ - 3/17/2015	Kelly Dwyer	Construction	FY 14-15 Q3
Airport	9273.66 D/B Services for the Long Term Parking Garage No. 2 Project	Nibbi Bros, Associates, Inc.	Non-LBE	25% / 17%	0%	\$ 9,762,582	\$ -	\$ - 3/17/2015	Kelly Dwyer	Construction	FY 14-15 Q3
Airport	9273.41 PMSS for the Long Term Parking Garage No. 2 Project	Allen Group, LLC / Cooper Pugeda Management, Inc.	JV-MBE	21%	0%	\$ 1,850,000	\$ -	\$ - 3/17/2015	Michael Visconti	Professional Services	FY 14-15 Q3
Airport	10051.71 CM/GC for the South Field Tenant Relocations Project	C. Overaa & Co.	Non-LBE	22%	0%	\$ 1,770,998	\$ -	\$ - 3/17/2015	Michael Visconti	Construction	FY 14-15 Q3
Airport	10642 Detector Loops Replacement at North and West Fields Checkpoints	R & S Construction Management, Inc.	LBE-MBE	MICRO	200%	\$ 219,000	\$ 208,050		Michael Visconti	Construction	FY 14-15 Q3
Airport	10009.61 Construction Services for the Security Access Office and Customs Badge Seal Office Relocation Project	Galliera, Inc. dba Trico Construction	LBE-WBE	25%	0%	\$ 3,911,190	\$ -	\$ - 4/7/2015	Linda Chin	Construction	FY 14-15 Q4
Airport	10594.50 As-Needed Architectural and Engineering Support Services	Hamilton + Aitken Architects	LBF-WBF	25%	0%	\$ 1,800,000	\$ -	\$ - 4/7/2015	Michael Visconti	Professional Services	FY 14-15 Q4
Airport	10594.51 As-Needed Architectural and Engineering Support Services	Joseph Chow and Associates, Inc.	LBE-WBE	25%	0%	\$ 1,800,000	\$ -	\$ - 4/7/2015	Michael Visconti	Professional Services	FY 14-15 Q4
Airport	9354 Taxiway Z1 Blast Deflector Project	Oliver De Silva, Inc., dba Gallagher & Burk, Inc.	Non-LBF	18%	0%	\$ 2,943,000	\$ -	\$ - 4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.51 (JOC) Construction Services	SVALA Construction. Inc.	LBE-OBE	20%	0%	\$ 2,000,000	\$ -	\$ - 4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.52 (JOC) Construction Services	Pilot Construction Management, Inc	LBE-WBE	20%	0%	\$ 2,000,000	· \$ -	\$ - 4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.53 (JOC) Construction Services	Galliera, Inc., dba Trico Construction	LBE-WBE	20%	0%	\$ 2,000,000	\$ -	\$ - 4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10629 Taxi AVM Pedestrian Access	Wickman Development and Construction	LBE-OBE	MICRO	0%	\$ 72,000	\$ .	\$ - 5/4/2015	Kelly Dwyer	Construction	FY 14-15 Q4
Airport	50026 General Airport Financial Advisory Services	Joint Venture of Public Financial Management, Inc. and Backstrom McCarley Berry & Co., LLC	Non-LBF	6%	0%	\$ 5.775.000	¢ -	\$ - 5/5/2015	Michael Visconti	Professional Services	FY 14-15 Q4
Airport	11015.76 Superbay Hangar Exterior Wall Panel Installation	Pilot Construction	LBF-WBF	MICRO	0%	\$ 390,000	ý -	\$ - 5/5/2015 \$ - 5/19/2015	Kelly Dwyer	Construction	FY 14-15 Q4 FY 14-15 Q4
Airport	10060.71 Construction Manager/General Contractor Services for the Ground Transportation Unit Relocation Project Turner Cons	***************************************	Non-LBE	23%	0%	\$ 4,380,676	ė -	\$ - 6/16/2015	Kelly Dwyer	Construction	FY 14-15 Q4
Airport	10060.43 Architecture and Engineering Design Services for the Ground Transportation Unit Relocation Project	Paulett Taggart Architects	I RF-WRF	25%	0%	\$ 4,380,676	-	\$ - 6/16/2015	Michael Visconti	Professional Services	FY 14-15 Q4 FY 14-15 Q4
Airport	8872A.41 PMSS for the Consolidated Administration Campus Phase 1 Project	MCK Associates, LLC	LBE-OBE	22%	0%	\$ 985,000	ė -	\$ - 6/16/2015	Michael Visconti	Professional Services	
	007 AMITTE WIDD FOR THE CONSUMBLED MAININGSTATION CAMPUS FRANCE & FRANCE	INICK MODULIATES, LEC	LDL-ODE	22/0	070	000,000 ب	-	- 0/10/2015	WIICHAEL VISCOIILI	i i o lessionai sei vices	1 / 14-13 Q4

AA% / BB% = Design Goal/Construction Goal for Design/Build Contract

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# **Department of Public Works**

Contract Award and Payment Summary FY 14-15

FY 14-15 Awarded Contracts				
Total Number of Contracts	73			
Professional Services	16	22%		
Construction	57	78%		
LBE Primes*	62	85%		
Non-LBE Primes*	17	23%		
MBE Primes	26	36%		
OBE Prime	24	33%		
WBE Prime	8	11%		
SBA LBE Prime	4	5%		

FY 14-15 Awards					
Amount Awarded	\$	157,896,962			
Awarded to Non-LBE Primes	\$	24,198,655	15%		
Awarded to Non-LBE Subs	\$	8,414,044	5%		
Awarded to LBEs Primes	\$	84,882,262	54%		
Awarded to LBE Subs	\$	40,402,001	26%		
Awarded to MBE Primes	\$	30,934,028	20%		
Awarded to MBE Subs	\$	25,072,026	16%		
Awarded to OBE Primes	\$	31,517,884	20%		
Awarded to OBE Subs	\$	11,567,934	7%		
Awarded to WBE Primes	\$	12,051,500	8%		
Awarded to WBE Subs	\$	3,762,041	2%		
		_			
Awarded to SBA Prime	\$	10,378,850	7%		
Awarded to SBA Sub	\$	-	0%		

<sup>\*</sup>Includes Joint Venture partnerships with a Non-LBE prime and LBE prime.

FY 14-15 Micro Set Aside Contracts**		
Total Eligible	6	
Total Awarded	7	

<sup>\*\*</sup>Awarded exceeds eligible due to division of a single asneeded procurement into multiple contract awards

#### **Department of Public Works**

Contract Award and Payment Summary FY 14-15 Q1

FY 14-15 Q1 Awarded Contracts		
Total Number of Contracts	1	5
Professional Services	4	27%
Construction	11	73%
LBE Primes*	13	87%
Non-LBE Primes*	3	20%
MBE Primes*	7	47%
OBE Prime	3	20%
WBE Prime	1	7%
SBA LBE Prime	2	13%

FY 14-15 Q1 Awards		
Amount Awarded	\$ 30,121,904	
Awarded to Non-LBE Primes	\$ 1,987,000	7%
Awarded to Non-LBE Subs	\$ 2,837,564	9%
Awarded to LBEs Primes	\$ 16,108,608	53%
Awarded to LBE Subs	\$ 9,188,731	31%
Awarded to MBE Primes	\$ 8,490,526	28%
Awarded to MBE Subs	\$ 3,897,144	13%
Awarded to OBE Primes	\$ 3,886,687	13%
Awarded to OBE Subs	\$ 4,844,250	16%
Awarded to WBE Primes	\$ 390,000	1%
Awarded to WBE Subs	\$ 447,337	1%
		•
Awarded to SBA Prime	\$ 3,341,395	11%
Awarded to SBA Sub	\$ -	0%

July 1, 2013-September 26, 2014 Payments**		
Total Paid	\$ 41,183,269	
Paid to Non-LBEs Primes	\$ 10,565,204	26%
Paid to Non-LBE Subs	\$ 5,606,286	14%
Paid to LBEs Primes	\$ 14,483,667	35%
Paid to LBE Subs	\$ 10,528,129	26%
Paid to MBE Primes	\$ 6,580,979	16%
Paid to MBE Subs	\$ 4,041,962	10%
Paid to OBE Primes	\$ 5,754,365	14%
Paid to OBE Subs	\$ 6,252,569	15%
Paid to WBE Primes	\$ 2,285,026	6%
Paid to WBE Subs	\$ 233,598	1%

FY 14-15 Q1 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	1

<sup>\*</sup>Includes one (1) Joint Venture partnership

#### **Department of Public Works**

Contract Award and Payment Summary FY 14-15 Q2

FY 14-15 Q2 Awarded Contracts			
Total Number of Contracts		20	
Professional Services	2	10%	
Construction	18	90%	
LBE Primes	15	75%	
Non-LBE Primes	5	25%	
MBE Primes	7	35%	
OBE Prime	8	40%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q2 Awards		
Amount Awarded	\$ 41,031,114	
	, , , ,	
Awarded to Non-LBE Primes	\$ 6,284,905	15%
Awarded to Non-LBE Subs	\$ 1,642,775	4%
Awarded to LBEs Primes	\$ 28,798,916	70%
Awarded to LBE Subs	\$ 4,304,518	10%
Awarded to MBE Primes	\$ 9,752,145	24%
Awarded to MBE Subs	\$ 3,596,918	9%
Awarded to OBE Primes	\$ 19,046,772	46%
Awarded to OBE Subs	\$ 453,600	1%
Awarded to WBE Primes	\$ -	0%
Awarded to WBE Subs	\$ 254,000	1%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

July 2013-December 31, 2014 Payments*		
Total Paid	\$ 68,163,979	
Paid to Non-LBEs Primes	\$ 16,251,031 24%	
Paid to Non-LBE Subs	\$ 9,932,724 15%	
Paid to LBEs Primes	\$ 20,648,091 30%	
Paid to LBE Subs	\$ 20,790,973 31%	
Paid to MBE Primes	\$ 9,653,562 14%	
Paid to MBE Subs	\$ 7,838,651 11%	
Paid to OBE Primes	\$ 8,388,463 12%	
Paid to OBE Subs	\$ 11,469,356 17%	
Paid to WBE Primes	\$ 2,606,066 4%	
Paid to WBE Subs	\$ 1,506,300 2%	

FY 14-15 Q2 Micro Set Aside Contracts	
Total Eligible	1
Total Awarded	3

<sup>\*</sup>Based on information from CAT extract dated 1/13/15.

<sup>\*\*</sup>Based on information from CAT extract dated 9/25/14.

#### **Department of Public Works**

Contract Award and Payment Summary FY 14-15 Q3

FY 14-15 Q3 Awarded Contracts		
Total Number of Contracts	1	.1
Professional Services	6	55%
Construction	5	45%
LBE Primes*	9	82%
Non-LBE Primes*	4	36%
MBE Primes	2	18%
OBE Prime	2	18%
WBE Prime	4	36%
SBA LBE Prime	1	9%

FY 14-15 Q3 Awards		
Amount Awarded	L	
Amount Awarded	\$ 36,064,069	
Awarded to Non-LBE Primes	\$ 10,949,733	30%
Awarded to Non-LBE Subs	\$ 1,677,292	5%
Awarded to LBEs Primes	\$ 10,129,043	28%
Awarded to LBE Subs	\$ 13,308,002	37%
Awarded to MBE Primes	\$ 1,367,248	4%
Awarded to MBE Subs	\$ 9,252,179	26%
Awarded to OBE Primes	\$ 500,000	1%
Awarded to OBE Subs	\$ 2,975,124	8%
Awarded to WBE Primes	\$ 1,431,500	4%
Awarded to WBE Subs	\$ 1,080,699	3%
Awarded to SBA Prime	\$ 6,830,295	19%
Awarded to SBA Sub	\$ -	0%

July 2013-March 31, 2015 Payments**		
Total Paid	\$ 92,189,721	
Paid to Non-LBEs Primes	\$ 21,648,667	23%
Paid to Non-LBE Subs	\$ 12,557,409	14%
Paid to LBEs Primes	\$ 30,635,902	33%
Paid to LBE Subs	\$ 27,347,743	30%
Paid to MBE Primes	\$ 14,333,454	16%
Paid to MBE Subs	\$ 9,761,190	11%
Paid to OBE Primes	\$ 12,337,813	13%
Paid to OBE Subs	\$ 15,011,456	16%
Paid to WBE Primes	\$ 2,647,146	3%
Paid to WBE Subs	\$ 2,575,096	3%
Paid to SBA Primes	\$ 1,317,488	1%
Paid to SBA Subs	\$ -	

FY 14-15 Q3 Micro Set Aside Contracts	
Total Eligible	3
Total Awarded	2

<sup>\*</sup>Includes one Joint Venture partnerships with a Non-LBE prime and LBE prime.

#### **Department of Public Works**

Contract Award and Payment Summary FY 14-15 Q4

FY 14-15 Q4 Awarded Contracts			
Total Number of Contracts	27		
Professional Services	4	15%	
Construction	23	85%	
LBE Primes	25	93%	
Non-LBE Primes	5	19%	
MBE Primes	10	37%	
OBE Prime	11	41%	
WBE Prime	3	11%	
SBA LBE Prime	1	4%	

FY 14-15 Q4 Awards		
Amount Awarded	\$ 50,679,875	
Awarded to Non-LBE Primes	\$ 4,977,017	10%
Awarded to Non-LBE Subs	\$ 2,256,413	4%
Awarded to LBEs Primes	\$ 29,845,695	59%
Awarded to LBE Subs	\$ 13,600,750	27%
Awarded to MBE Primes	\$ 11,324,109	22%
Awarded to MBE Subs	\$ 8,325,785	16%
Awarded to OBE Primes	\$ 8,084,425	16%
Awarded to OBE Subs	\$ 3,294,960	7%
Awarded to WBE Primes	\$ 10,230,000	20%
Awarded to WBE Subs	\$ 1,980,005	4%
Awarded to SBA Prime	\$ 207,160	0%
Awarded to SBA Sub	\$ -	0%

July 2013-June 30, 2015 Payments**						
Total Paid	\$ 123,372,835					
Paid to Non-LBEs Primes	\$ 24,979,667 20%					
Paid to Non-LBE Subs	\$ 15,550,416 13%					
Paid to LBEs Primes	\$ 47,467,030 38%					
Paid to LBE Subs	\$ 35,375,721 29%					
Paid to MBE Primes	\$ 23,438,663 19%					
Paid to MBE Subs	\$ 11,642,922 9%					
Paid to OBE Primes	\$ 18,568,813 15%					
Paid to OBE Subs	\$ 20,457,077 17%					
Paid to WBE Primes	\$ 2,711,749 2%					
Paid to WBE Subs	\$ 3,275,722 3%					
Paid to SBA Primes	\$ 2,747,805 2%					
Paid to SBA Subs	\$ -					

FY 14-15 Q4 Micro Set Aside Contracts					
Total Eligible	2				
Total Awarded	1				

<sup>\*</sup>Includes three (3) Joint Venture partnerships with a Non-LBE prime and LBE prime.

<sup>\*\*</sup>Based on information from CAT extract dated 4/9/15.

<sup>\*\*</sup>Based on information from CAT extract dated 8/12/15.

							Original Award	Total Payments to	Total Contract				
Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Amount	LBEs	Payments	Notice to Proceed	ссо	Industry	Quarter
DPW	FCA13068/7253A	San Francisco General Hospital Buildings 80 & 90 - Elevator Upgrade	Gallera Inc. DBA Trico Construction	LBE-WBE	15%	86%	\$ 2,273,065	\$ 117,975	\$ 137,020	7/8/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
2011	10510106/00151			105 1405		1000/	4 400 665	400.044	4 400 044	7/0/2010	6.1 6.1		57/40/44.04
DPW DPW	ICE13106/2245J APC13095.1	Balboa Park Station - Geneva Avenue and Howth Street New Traffic Signal Micro Set-Aside As Needed Environmental Consulting and Planning Services	Baseline Environmental	LBE-MBE Non-LBE	Micro 25%	100% 0%	\$ 108,665 \$ 600,000	\$ 103,211	\$ 103,211 \$ -	7/9/2013 7/15/2013	Selormey Dzikunu Romulus Asenloo	Construction Professional Services	FY 13/14 Q1 FY 13/14 Q1
DPW	APC13095.1 APC13095.2	As Needed Environmental Consulting and Planning Services	Northgate Environmental	Non-LBE	25%	0%	\$ 600,000	'	\$ -	7/15/2013	Romulus Asenloo	Professional Services	FY 13/14 Q1
DPW	APC13095.1	As Needed Environmental Consulting and Planning Services	Weiss Associates	Non-LBE	25%	0%	\$ 600,000	\$ -	\$ -	7/15/2013	Romulus Asenloo	Professional Services	FY 13/14 Q1
DPW	APC13036.1	As Needed Architectural Service Contracts	Paulett Traggart Architects	LBE-WBE	20%	0%	\$ 1,000,000	\$ -	\$ -	7/19/2013	Selormey Dzikunu	Professional Services	FY 13/14 Q1
DPW	APC13036.2	As Needed Architectural Service Contracts	Mark Cavagnero Associates/Cary Bernstein	JV-WBE	20%	0%	\$ 1,000,000	\$ -	\$ -	7/19/2013	Selormey Dzikunu	Professional Services	FY 13/14 Q1
DPW	FCE13091/2061J	Pavement Renovation and Sewer Replacement - 20th Ave and Lincoln Way	L C General Engineering & Construction, Inc.	LBE-MBE	36%	100%	\$ 3,148,685	\$ 2,728,650	\$ 2,728,650	7/26/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
DPW	APC13036.3	As Needed Architectural Service Contracts	Levy Design	LBE-WBE	20%	0%	\$ 1,000,000	\$ -	\$ -	7/29/2013	Selormey Dzikunu	Professional Services	FY 13/14 Q1
DPW	OCM13100/2035D-7	As Needed Sidewalk Inspection and Repair Program (SIRP) No. 5	Empire Engineering & Construction, Inc.	LBE-MBE	25%	100%	\$ 1,730,111	\$ 1,806,538	\$ 1,806,538	8/13/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
DPW DPW	3097V/FCP13098	Rossi Playground Restroom Renovation	DFPF DBA Fine Line Construction OC Jones & Sons	JV-MBE	23%	61% 46%	\$ 720,000 \$ 4,483,000	\$ 691,143 \$ 2,189,264	\$ 1,138,780	8/15/2013	Finbarr Jewell Finbarr Jewell	Construction	FY 13/14 Q1
DPW	FCP13075/3077 FCE13096/2031J	Minnie Lovie Ward Athletic Field Renovation  Various Locations Curb Ramps Project No. 4	Bay Area Lightworks, Inc.	Non-LBE LBE-MBE	21% 27%	100%	\$ 4,483,000	\$ 2,189,264	\$ 4,708,974 \$ 755,008	8/20/2013 8/26/2013	Selormey Dzikunu	Construction Construction	FY 13/14 Q1 FY 13/14 Q1
DPW	APC13036.4	As Needed Architectural Service Contracts	Tom Eliot Fisch/Min Day	JV-MBE	20%	0%	\$ 1,000,000	\$ 755,000	\$ 755,000	9/5/2013	Selormey Dzikunu	Professional Services	FY 13/14 Q1
DPW	FCE13084/2158J(Rebid)		Intermountain Slurry Seal Inc.	Non-LBE	12%	13%	\$ 1,247,247	\$ 136,941	\$ 1,049,012	9/6/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
			·								,		
DPW	FCE13093/2067J	Pavement Renovation, Sewer Replacement, and Water Main Installation - Silver Avenue	Ranger Pipelines, Inc.	Non-LBE	26%	44%	\$ 5,425,835	\$ 2,015,089	\$ 4,557,613	9/9/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
DPW	APC13095	As Needed Environmental Consulting and Planning Services	Fugro Consultants	Non-LBE	25%	0%	\$ 600,000	\$ -	\$ -	9/12/2013	Romulus Asenloo	Professional Services	FY 13/14 Q1
DPW	, ,,,	SOMA West Skate Park and Dog Park	Trinet Construction Inc.	LBE-WBE	12%	71%	\$ 3,322,400	\$ 2,598,121	\$ 3,678,837	9/17/2013	Selormey Dzikunu	Construction	FY 13/14 Q1
DPW	APC13095.2	As Needed Environmental Consulting and Planning Services	SCA Environmental	LBE-MBE	25%	0%	\$ 600,000	\$ -	\$ -	9/18/2013	Romulus Asenloo	Professional Services	FY 13/14 Q1
DPW DPW	FCE13048/2142J FCA13109	Various Locations Pedestrian Countdown Signals Contract No. 2 ESER Bond No. 1, Firestations No. 36 and No. 44 Renovations	Bay Area Lightworks, Inc. Roebuck Construction	LBE-MBE LBE-OBE	27% 14%	100% 90%	\$ 902,000 \$ 4,413,984	\$ 1,084,405 \$ 4,217,339	\$ 1,084,405 \$ 4,692,528	9/20/2013 9/25/2013	Selormey Dzikunu Finbarr Jewell	Construction Construction	FY 13/14 Q1 FY 13/14 Q1
DPW	1817J/ICE13108	Duncan Street Stair Replacement Project [Micro LBE Set Aside]	Cogent Construction and Consulting	LBE-WBE	Micro	95%	\$ 116,600	\$ 121,986		10/1/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
DPW	7436A-5/FCA14014	ESER Fire Stations 10, 13, 17, & 26 Exterior Envelope	CF Contracting	LBE-OBE	15%	100%	\$ 345,296	\$ 448,906	\$ 448,906	10/8/2013	Romulus Asenloo	Construction	FY 13/14 Q2
DPW	7318AR/FCA13044	San Francisco County Jail #3 Replacement Phase 2 Deputy Station	KCK Builders	LBE-OBE	13%	72%	\$ 2,225,000	\$ 1,669,576		10/9/2013	Romulus Asenloo	Construction	FY 13/14 Q2
DPW	2159J/FCE14015	As Needed Paving Contract No. 9	Synergy Project Management	LBE-MBE	25%	100%	\$ 4,610,670	\$ 1,523,561	\$ 1,523,561	10/25/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
DPW	2200J/FCE14020	Proposition K FY 12-13 Various Curb Ramps	A Ruiz Construction	SBA-MBE	25%	100%	\$ 574,505	\$ 579,611	\$ 579,611	10/28/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
		San Francisco General Hospital Emergency Generator Project - Steel Work [Micro LBE Set											
DPW	ICA14035	Aside]	Detail General Inc DBA Detail	LBE-MBE	Micro	100%	\$ 85,500	\$ 90,193	\$ 90,193	11/13/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
DDW	2313J/ICE14030	Intersection Improvements - Innes Avenue and Arelious Walker Drive [Micro LBE Set	Francisco Engineering & Construction Inc.	LBE-MBE	Miono	1000/	\$ 108,475	\$ 134,503	\$ 134,503	11/20/2012	Calarman Duilman	Construction	FV 12/14 02
DPW DPW	2035D-8/OCM14024	Aside] As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 6	Empire Engineering & Construction, Inc. Empire Engineering & Construction, Inc.	LBE-MBE	Micro 25%	100% 100%	\$ 1,992,365	\$ 1,497,826	\$ 1,497,826	11/20/2013 11/21/2013	Selormey Dzikunu Selormey Dzikunu	Construction Construction	FY 13/14 Q2 FY 13/14 Q2
DPW	ICE14038	Roadway Structures - New Handrails at Various Locations [Micro LBE Set Aside]	Phoenix Electric	LBE-MBE	Micro	100%	\$ 1,992,363	\$ 1,497,826	\$ 1,497,826	12/2/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
DPW	1942J/ICE14017	County Jail No. 3 & 4 Fire Alarm Replacement [Micro LBE Set Aside]	Fidato	LBE-OBE	Micro	93%	\$ 345,000	\$ 494,488	\$ 533,899	12/3/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
		Architectural & Engineering Design Services for the Office of the Chief Medical Examiner						·			,		
DPW	FPA13103	Facility	KMD Architects	Non-LBE	15%	29%	\$ 4,685,129	\$ 946,991	\$ 3,277,513	12/4/2013	Romulus Asenloo	Professional Services	FY 13/14 Q2
DPW	2048J/ICE14033	Retaining Wall at Market Street between 19th and Danvers [Micro LBE Set Aside] [Closed]		LBE-MBE	Micro	100%	\$ 158,460	\$ 199,273	\$ 199,273	12/17/2013	Selormey Dzikunu	Construction	FY 13/14 Q2
DDW.	72724	Office of Chief Medical Examiner Request for Proposals (RFP) for Construction	Clark Construction Group - California, LP	NONLINE	200/	00/	ć 24.357.200	ć	ć 547.000	42/40/2042	C-1	G	EV 42 /44 02
DPW DPW	7372A FCA14032	Manager/General Contractor ESER Bond No. 1, Firestations No. 2, 18 and 31 Exterior Envelope	Roebuck Construction	NON-LBE LBE-OBE	20% 15%	0% 76%	\$ 31,357,200 \$ 498,500	\$ 532,840	\$ 517,003 \$ 698,275	12/18/2013 12/18/2013	Selormey Dzikunu Finbarr Jewell	Construction	FY 13/14 Q2 FY 13/14 Q2
DPW	ICE14044	San Jose Stairs and Wall Repair [Micro-LBE Set-Aside Program]	Cogent Construction and Consulting	LBE-WBE	Micro	100%	\$ 114,680	· · · · · · · · · · · · · · · · · · ·	·	1/8/2014	Selormey Dzikunu	Construction Construction	FY 13/14 Q2 FY 13/14 Q3
DPW	FCE14025	Various Locations Multilayer Mico Surfacing FY 13-14	Telfer Oil Company d.b.a. Windsor Fuel Co.	Non-LBE	10%	0%	\$ 1,948,500			1/9/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
		, ,	, ,				, ,				,		
DPW	FCE14016	Pavement Renovation, Sewer Replacement, and Water Main Installation - Gough Street	M Squared Construction, Inc.	LBE-OBE	25%	100%	\$ 9,282,000	\$ 5,735,305	\$ 5,735,305	1/13/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	FCE13052	McCOPPIN HUB PLAZA	Bauman Landscape & Construction Inc.	LBE-OBE	25%	91%	\$ 1,473,666	\$ 1,330,523	\$ 1,467,385	1/15/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	APA13110	As Needed Design Services for Health Facilities	MEI Architects	LBE-WBE	20%	0%	\$ 1,000,000		\$ -	1/23/2014	Selormey Dzikunu	Professional Services	FY 13/14 Q3
DPW	FCP14012	Mission Dolores Park Rehabilitation Project	Alten Construction, Inc.	NON-LBE	26%	28%	\$ 12,395,641	\$ 4,067,712		1/23/2014	Finbarr Jewell	Construction	FY 13/14 Q3
DPW DPW	FPE14021 FCE14040	Better Market Street Environmental Review Services	ICF Jones & Stokes, Inc.	NON-LBE NON-LBE	25% 25%	3% 50%	\$ 2,004,895 \$ 6,813,776	\$ 23,365 \$ 3,682,127		1/23/2014	Selormey Dzikunu	Professional Services Construction	FY 13/14 Q3 FY 13/14 Q3
DPW	APC14037	Castro Streetscape Improvements Project As Needed Special Inspection and Testing Services 2013	Ghilotti Bros., Inc. RES Engineers, Inc.	LBE-MBE	20%	0%	\$ 800,000	\$ 3,082,127	\$ 7,377,958	1/27/2014 2/12/2014	Selormey Dzikunu Selormey Dzikunu	Professional Services	FY 13/14 Q3 FY 13/14 Q3
DPW	FCE14045	Contract 61 - New Traffic Signals	Bay Area Lightworks, Inc.	LBE-MBE	25%	100%	\$ 1,084,000	\$ 1,243,959	\$ 1,243,959	2/12/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
		Point Lobos Avenue and Washington Street Pavement Renovation, Sewer Replacement,	, , , , , , , , , , , , , , , , , , ,				_,,,		,5,555	, -,	-,		3, - 1 33
DPW	FCE14039	and Water Main Installation	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	100%	\$ 4,103,431	\$ 3,687,476	\$ 3,687,476	2/26/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	FCE14041	McAllister Street Pavement Renovation and Sewer Replacement	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	98%	\$ 2,592,705			3/5/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	FPA12018	ESER Material Testing and Special Inspection Services	Construction Testing Services, Inc.	Non-LBE	15%	0%	\$ 432,368		\$ 6,853	3/14/2014	Romulus Asenloo	Professional Services	FY 13/14 Q3
DPW	IPS14090	Tenderloin Clean Up Program	San Francisco Clean City Coalition	LBE-OBE	25%	100%	\$ 300,000	\$ 194,786	\$ 194,786	3/17/2014	Selormey Dzikunu	Professional Services	FY 13/14 Q3
DPW	FCA14082	ESER1 Fire Stations No. 12 and 21 Emergency Generators	Becker Electric, Inc.	LBE-OBE	25%	100%	\$ 379,200	\$ 393,574	\$ 393,574	3/24/2014	Romulus Asenloo	Construction	FY 13/14 Q3
DPW	FCE14028	Broadway Tunnel Ventilation Upgrade (Second Rebid)	M. Hernandez Construction, Inc dba Hernandez Engineering	LBE-MBE	13%	53%	\$ 1,293,700	\$ 711,111	\$ 1,333,341	3/24/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	FCP13076	Raymond S. Kimbell Playground Renovation	Anvil Builders Inc.	LBE-OBE	15%	89%	\$ 2,429,000	\$ 3,499,799	\$ 3,934,162	3/24/2014	Finbarr Jewell	Construction	FY 13/14 Q3
DPW	ICE14070	Chestnut Street Stairs [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	100%	\$ 205,000			3/24/2014	Selormey Dzikunu	Construction	FY 13/14 Q3
DPW	ICE14088	Various Locations Curb Ramp Contract No. 5 [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	100%	\$ 405,200		\$ 286,666	4/8/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	FCE14059	Pavement Renovation and Sewer Replacement Upper Market Street	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	93%	\$ 2,886,478	\$ 2,341,302		4/14/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	HCC14081.2	As-Needed Environmental Contracting Services	CES Controlled Environmental Services	Non-LBE	20%	0%	\$ 3,000,000	\$ -	\$ -	4/14/2014	Romulus Asenloo	Construction	FY 13/14 Q4
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DPW	HCC14081.3	As-Needed Environmental Contracting Services	Engineering/Remediation Resources Group, Inc.	Non-LBE	20%	0%	\$ 3,000,000	\$ -	\$ -	4/15/2014	Romulus Asenloo	Construction	FY 13/14 Q4
DPW	FCP14046	Washington Square Convenience Center	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE	20%	68%	\$ 979,000		\$ 1,459,647	4/17/2014	Finbarr Jewell	Construction	FY 13/14 Q4
DPW DPW	APM14067-1 APM14067-2	As-Needed Surveying Services 2014 As-Needed Surveying Services 2014	Sandis Civil Engineers, Surveyors and Planners F3 & Associates Inc.	Non-LBE Non-LBE	20%	0% 0%	\$ 750,000 \$ 750,000		ş -	4/21/2014 4/21/2014	Selormey Dzikunu Selormey Dzikunu	Professional Services Professional Services	FY 13/14 Q 4 FY 13/14 Q 4
DPW	APM14067-2 APM14067-4	As-Needed Surveying Services 2014 As-Needed Surveying Services 2014	Towill, Inc.	Non-LBE	20%	0%	\$ 750,000		\$ - \$ -	4/21/2014	Selormey Dzikunu	Professional Services	FY 13/14 Q 4
DPW	HCC14081.1	As-Needed Environmental Contracting Services	Brown and Caldwell	Non-LBE	20%	0%	\$ 3,000,000	\$ -	\$ -	4/28/2014	Romulus Asenloo	Construction	FY 13/14 Q4
DPW	ICE14069	El Camino Del Mar Wall and Stairs[Micro-LBE Set-Aside Program]	Northwest Demolition, Inc.	LBE-OBE	Micro	100%	\$ 128,673	\$ 155,772	\$ 155,772	4/28/2014	Selormey Dzikunu	Construction	
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							Original Award	Total Payments to	Total Contract				
Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Amount	LBEs	Payments	Notice to Proceed	ссо	Industry	Quarter
		San Marcos Avenue and Santa Rita Avenue Wall and Stairs Repairs [Micro-LBE Set-Aside											
DPW	ICE14092	Program] Roadway Structures - New Handrails at Various Locations No. 2 [Micro-LBE Set-Aside	CF Contracting	LBE-OBE	Micro	72%	\$ 191,940	\$ 253,208	\$ 353,208	4/28/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	ICE14093	Program]	Fontenoy Engineering	LBE-OBE	Micro	100%	\$ 94,761	\$ 90,023	\$ 90,023	5/12/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	FCP14085	Beach Chalet Soccer Renovations Electrical Work (Rebid)	Phoenix Electric	LBE-MBE	25%	100%	\$ 1,607,642	\$ 937,645		5/15/2014	Finbarr Jewell	Construction	FY 13/14 Q4
DPW	FCP14096	Carl Larsen Playground Renovation	JDB & Sons Construction Inc	LBE-OBE	14%	83%	\$ 728,434			5/15/2014	Finbarr Jewell	Construction	FY 13/14 Q4
DPW DPW	FCP14103 FCE14061	GREAT HIGHWAY RESTROOMS RENOVATION	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE Non-LBE	23% 12%	55% 8%	\$ 1,461,000 \$ 1,319,000	\$ 816,029 \$ 112,328		5/15/2014 5/27/2014	Finbarr Jewell Selormey Dzikunu	Construction	FY 13/14 Q4 FY 13/14 Q4
DPW	FCE14061 FCA14077	Various Locations Pavement Preservation FY 2014-2015  Fire Stations No. 13, 18, 26, 38, 40 & 41 Shower Renovations (Rebid)	Telfer Oil Company d.b.a. Windsor Fuel Co.  Wickman Development and Construction	LBE-OBE	25%	81%	\$ 1,319,000	\$ 264,783	\$ 1,441,834 \$ 326,529	5/30/2014	Selormey Dzikunu	Construction Construction	FY 13/14 Q4 FY 13/14 Q4
DPW	FCE14060	Fell Street and Oak Street Streetscape Enhancements	Bauman Landscape & Construction Inc.	LBE-OBE	25%	100%	\$ 1,163,315	\$ 900,266	\$ 900,266	5/30/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	NCE14122	9-1-1 Clean Agent System and Electrical Upgrades	Paganini Electric Corporation	Non-LBE	12%	5%	\$ 570,000	\$ 43,750	\$ 872,046	5/30/2014	Selormey Dzikunu	Construction	FY 13/14 Q4
DPW	FPA14098	RFP for Environmental Services - Rehabilitation Detention Facility - HOJ Replacement Jail	Turnstone Consulting	Non-LBE	20%	9%	\$ 500,000	\$ 13,344	\$ 145,108	6/3/2014	Selormey Dzikunu	Professional Services	FY 13/14 Q4
DPW DPW	FCE14065 FPA14063	Taraval Streetscape Improvements  Construction Management Support Services for Office of Chief Medical Examiner	L C General Engineering & Construction, Inc.  Vanir/Saylor A Joint Venture Partnership	LBE-OBE JV-WBE	25% 21%	91% 49%	\$ 889,355 \$ 1,600,000	, ,	\$ 782,041 \$ 803,999	6/5/2014 6/12/2014	Selormey Dzikunu Selormey Dzikunu	Construction Professional Services	FY 13/14 Q4 FY 13/14 Q4
DPW	APC14079	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	SCA Environmental	LBE-MBE	20%	0%	\$ 600,000			6/27/2014	Selormey Dzikunu	Professional Services	FY 13/14 Q4
DPW	FCE14086	Bartlett Streetscape Improvements	Bauman Landscape & Construction Inc.	LBE-OBE	25%	100%	\$ 1,742,367	\$ 728,874	\$ 728,874	7/8/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	FCE14101	Highland Avenue Bridge Traffic Railing Replacement	M H Construction Management Co., Inc.	LBE-MBE	20%	64%	\$ 994,998	\$ -	\$ 79,604	7/10/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	HCC14089-4	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	AEW Engineering, Inc.	LBE-MBE	MICRO	0%	\$ 1,000,000	\$ -	\$ -	7/14/2014	Romulus Asenloo	Construction	FY 14-15 Q1
DPW DPW	APM14067-3 FCP13107	As-Needed Surveying Services 2014	Chaudhary & Associates, Inc.	Non-LBE LBE-MBE	20% 18%	0% 89%	\$ 750,000 \$ 1,298,609	\$ - \$ 1,186,587	\$ - \$ 1,340,723	7/16/2014 7/17/2014	Selormey Dzikunu	Professional Services	FY 14-15 Q1 FY 14-15 Q1
DPW	FCA14091	Portsmouth Square Park Restroom Renovation  San Francisco Public Library Teen Center Renovation Work	Chiang C M Construction, Inc. Chiang C M Construction, Inc.	LBE-MBE	21%	68%	\$ 1,298,609	\$ 751,486	\$ 1,340,723	8/7/2014	Finbarr Jewell Finbarr Jewell	Construction Construction	FY 14-15 Q1
DPW	FCE14121	24th Street Urban Village	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%	100%	\$ 513,803	\$ 448,190	\$ 448,190	8/7/2014	Finbarr Jewell	Construction	FY 14-15 Q1
DPW	APC14079-2	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	Millennium Consulting Associates	Non-LBE	20%	0%	\$ 600,000	\$ -	\$ -	8/21/2014	Romulus Asenloo	Professional Services	FY 14-15 Q1
DPW	APC14079-5	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	North Tower Environmental, Inc.	LBE-WBE	20%	0%	\$ 600,000	\$ -	\$ -	8/21/2014	Romulus Asenloo	Professional Services	FY 14-15 Q1
DPW	FCE14109	As Needed Paving Contract No. 10	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	100%	\$ 6,010,440	\$ 4,582,643	\$ 4,582,643	8/25/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	FPA14105-1	Construction Management Support Services (CMSS) for Moscone Expansion Project	URS Corporation Americans/AE3 Partners, JV	JV-MBE	15%	25%	\$ 3,500,000	\$ 307,565	\$ 1,249,843	8/29/2014	Selormey Dzikunu	Professional Services	FY 14-15 Q1
DPW	JCC14023-2	Job Order Contract No. J23 General Building Services (Rebid)	Angotti & Reilly, Inc.	LBE-OBE	25%		\$ 3,000,000	\$ 507,505	\$ 1,249,645	8/29/2014	Romulus Asenloo	Construction	FY 14-15 Q1
DPW	OCM14127	As-Needed Sidewalk Repair For Accelerated Sidewalk Abatement Program	L C General Engineering and Construction, Inc.	LBE-OBE	25%	96%	\$ 1,579,520	\$ 716,688	\$ 744,898	9/8/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	FCE14106	Randolph Streetscape Improvements	Precision Engineering, Inc.	LBE-MBE	25%	100%	\$ 914,569	\$ 621,652	\$ 621,652	9/11/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	FCE14111-1	Dolores Street Pavement Renovation, Sewer Replacement, and Water Main Installation	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%	99%	\$ 5,559,986	\$ 2,690,153	\$ 2,719,710	9/30/2014	Selormey Dzikunu	Construction	FY 14-15 Q1
DPW	FCP15022-1 APC14079-3	Civic Center Plaza Pavement Maintenance	CF Contracting, Inc.	LBE-OBE	10% 20%	2% 0%	\$ 957,281 \$ 600,000	\$ 16,389	\$ 919,848	10/16/2014 10/23/2014	Finbarr Jewell	Construction	FY 14-15 Q2 FY 14-15 Q2
DPW DPW	FCA14094-1	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services  SFGH Building 5 Accessibility Compliance Improvements	Envirosurvey, Inc. Rodan Builders, Inc.	Non-LBE	30%	13%	\$ 1,946,800	\$ 21,169	\$ 158,305	10/28/2014	Romulus Asenloo Romulus Asenloo	Professional Services Construction	FY 14-15 Q2 FY 14-15 Q2
DPW	FCA14134-1	South of Market Cultural Center Roofing and Related Work	Andy's Roofing Company Inc.	Non-LBE	7%	0%	\$ 351,300	\$ -	\$ 9,050	10/31/2014	Romulus Asenloo	Construction	FY 14-15 Q2
DPW	FCP14136-1	North Beach / Joe Di Maggio Playground Renovation	Bauman Landscape & Construction Inc.	LBE-OBE	22%	8%	\$ 4,397,000	\$ 157,347	\$ 2,042,959	11/20/2014	Finbarr Jewell	Construction	FY 14-15 Q2
DPW	FCA14116-1	Bayview Opera House Renovation	M H Construction Management Co., Inc.	LBE-MBE	25%	13%	\$ 2,286,000	\$ 67,931	\$ 528,851	11/21/2014	Selormey Dzikunu	Construction	FY 14-15 Q2
5544	5654.4426.4	Vicente Street and Ocean Avenue Pavement Renovation, Sewer Replacement, and Water	L C Consent Foreign and an and Conseturation Land	No. IDE	250/	00/	ć 2.477.705	<u></u>	ć 2.477.705	44/25/2044	Fishers Issuell	Constant disc	5V 4 4 4 5 0 3
DPW DPW	FCE14126-1 OCF14125-1	Main Installation  Landscaping and Tree Maintenance Various Locations Contract-1	L C General Engineering and Construction, Inc.  Bauman Landscape & Construction Inc.	Non-LBE LBE-OBE	25% 10%	0% 0%	\$ 3,477,785 \$ 1,067,030		\$ 3,477,785 \$ -	11/26/2014 11/26/2014	Finbarr Jewell Romulus Asenloo	Construction Construction	FY 14-15 Q2 FY 14-15 Q2
DPW	FCE14138-1	Pavement Renovation and Sewer Replacement Various Locations No. 18	Precision Engineering, Inc.	LBE-MBE	25%	9%	\$ 1,586,295	·		12/2/2014	Finbarr Jewell	Construction	FY 14-15 Q2
DPW	FCE15021-1	Various Locations Pavement Preservation FY 14-15 No. 2	VSS International Inc	Non-LBE	12%		\$ 1,312,500		\$ 623,204	12/2/2014	Selormey Dzikunu	Construction	FY 14-15 Q2
DPW	FCE15011-1	Ocean Avenue and Persia Avenue Pavement Renovation and Sewer Replacement	Precision Engineering, Inc.	LBE-MBE	25%	0%	\$ 3,935,955	\$ -	\$ 1,450,148	12/10/2014	Selormey Dzikunu	Construction	FY 14-15 Q2
DPW	APC14079-4	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	IHI Environmental, a Terracon Company	Non-LBE	20%	0%	\$ 600,000	\$ -	\$ -	12/11/2014	Romulus Asenloo	Professional Services	FY 14-15 Q2
DPW	HCC14089-5	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	Eagle Engineering Construction	LBE-MBE	MICRO	0%	\$ 1,000,000	\$ -	\$ -	12/11/2014	Romulus Asenloo	Construction	FY 14-15 Q2
DPW DPW	HCC14089-3 HCC14089-2	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)  As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	Zaccor Companies, Inc. SCA Environmental, Inc.	LBE-OBE LBE-MBE	MICRO MICRO	0% 0%	\$ 1,000,000 \$ 1,000,000		\$ -	12/18/2014 12/18/2014	Romulus Asenloo Romulus Asenloo	Construction Construction	FY 14-15 Q2 FY 14-15 Q2
5. **	110014003 2	Various Locations Pavement Renovation No. 17 Sewer Replacement and Water Main	Serventinental, inc.	EDE IVIDE	WIERO	070	1,000,000	Ÿ	7	12/10/2014	Nomaias Ascinios	Construction	1114 13 Q2
DPW	FCE14123-1	Installation	Shaw Pipeline, Inc.	LBE-OBE	25%	0%	\$ 5,888,070	\$ -	\$ 453,023	12/18/2014	Selormey Dzikunu	Construction	FY 14-15 Q2
		West Portal Avenue and Quintara Street Pavement Renovation, Sewer Replacement and											
DPW	FCE14130-1	Watermain Installation	Con-Quest Contractors, Inc.	LBE-OBE	25%	2%	\$ 4,764,463			12/18/2014	Finbarr Jewell	Construction	FY 14-15 Q2
DPW DPW	FCE14137-1 FCE15015-1	Pavement Renovation and Sewer Replacement Crescent and Hudson Avenues  Transit Signal Improvement Project	Shaw Pipeline, Inc. Bay Area Lightworks Inc.	LBE-OBE LBE-MBE	25% 25%	0% 50%	\$ 2,526,776 \$ 1,726,139		\$ - \$ 15,400	12/22/2014 12/30/2014	Selormey Dzikunu Selormey Dzikunu	Construction Construction	FY 14-15 Q2 FY 14-15 Q2
DPW	FCE13013-1 FCE14131-2	Proposition K Curb Ramps Fiscal Year 2013-2014	Bay Area Lightworks Inc.	LBE-MBE	25%	9%	\$ 607,721			12/31/2014	Selormey Dzikunu	Construction	FY 14-15 Q2
	<u></u>		Design and Construction Management Services				,	-,	,	,	-,		
DPW	APA14072-1	As-Needed Cost Estimating Services 2014 [Micro-LBE Set-Aside Program]	(DCMS), Inc.	LBE-OBE	MICRO	0%	\$ 100,000	\$ -	\$ -	1/15/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
DPW	APA14072-2	As-Needed Cost Estimating Services 2014 [Micro-LBE Set-Aside Program]	Dabri, Inc.	LBE-WBE	MICRO	0%	\$ 100,000	\$ -	\$ -	1/16/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
			LIPS Corporation American /Tolonous Funitaria										
DPW	APE15029-1	As-Needed Civil Engineering Services 2014	URS Corporation Americas/Telamon Engineering Consultants, Inc. Joint Venture (URS/TECI JV)	JV-WBE	25%	0%	\$ 2,700,000	ς	ς .	1/26/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
DPW	APA15023-1	As-Needed Learning and Training Services	Sara Ellis Conant	LBE-WBE	SOLE SOURCE	0%	\$ 400,000		\$ -	2/4/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
DPW	APA15023-2	As-Needed Learning and Training Services	Dan Goldes	LBE-OBE	SOLE SOURCE	0%	\$ 400,000		\$ -	2/4/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
			Kennedy/Jenks Consultants, Inc. / AGS, Inc., JV (KJ-										
DPW	APE15029-3	As-Needed Civil Engineering Services 2014	AGS, JV)	JV-MBE	25%	0%	\$ 2,700,000	\$ -	\$ -	2/9/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q3
DE:	F0F4F040 4	Pavement Renovation, Sewer Replacement, and Water Main Installation - Haight St and	Chilatti Dros Inc	N== 125	2504	001		,	ć 100.0c=	2/10/2017	Domestico AI	Count ::	FV 4 4 4 5 0 6
DPW DPW	FCE15018-1 FCE14132-1	Hayes St Various Locations Curb Ramps No. 6	Ghilotti Bros., Inc. Empire Engineering & Construction, Inc.	Non-LBE LBE-MBE	25% 25%	0% 0%	\$ 13,748,778 \$ 392,550		\$ 408,225	2/10/2015 2/11/2015	Romulus Asenloo Romulus Asenloo	Construction Construction	FY 14-15 Q3 FY 14-15 Q3
DPW	FCE14132-1 FCE15032-1	As-Needed Paving Contract No. 11	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%		\$ 9,228,964		\$ -	2/23/2015	Selormey Dzikunu	Construction	FY 14-15 Q3 FY 14-15 Q3
		SFGH Building 5 Ground Floor and Second Floor Remodels at Tunnel and Bridge						•		, ==, == 13			
DPW	FCA15060-1	Connections	Rodan Builders, Inc.	Non-LBE	25%	0%	\$ 5,694,000		\$	3/23/2015	Selormey Dzikunu	Construction	FY 14-15 Q3
DPW	FCP15025	Union Square ADA Enhancement	Apadana Engineering, Inc.	LBE-WBE	16%	0%	\$ 599,778		\$ -	2/19/2015	Finbarr Jewell	Construction	FY 14-15 Q3
DPW	APE15029-2	As-Needed Civil Engineering Services 2014	RMC Water and Environment / Urban Design Consul	JV-MBE	25%	0%	\$ 2,700,000		\$ -	4/28/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q4
DPW DPW	FCA15068-1 FCE14133-1	Gilman Playground Renovation  Twin Peaks Boulevard Cold-In-Place Recycling Pavement Renovation	Anvil Builders Inc MCK Services Inc	LBE-OBE Non-LBE	14% 13%	0% 0%	\$ 1,093,595 \$ 546,117		\$ - \$ -	4/16/2015 4/7/2015	Finbarr Jewell Selormey Dzikunu	Construction Construction	FY 14-15 Q4 FY 14-15 Q4
DPW	FCE14133-1	I will I caks boulevaru colu-in-riace necycling ravellient kenovation	INICIA DEL VICES IIIC	INOII-FRE	15%	U%	/ ۵46,11	- ب	- ب	4/ //2015	Selorniey Dzikunu	Construction	F1 14-15 Q4

							Original Award	Total Payments to	Total Contract				
Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Amount	LBEs	Payments	Notice to Proceed	ссо	Industry	Quarter
DPW	FCE15075-1	As-Needed Pavement Preservation FY 15/16	Telfer Highway Technologies	Non-LBE	12%	0%	\$ 3,561,500	\$ -	\$ -	4/28/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
		Alamo Elementary Safe Routes To School Project [Federal Aid Project No. SRTSL-6328											
DPW	FCE14031-1	(040)]	Bay Area Lightworks Inc.	LBE-MBE	25%	0%	\$ 304,779	\$ -	\$ -	4/30/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCE15073-1	As-Needed Curb Ramp Construction for Paving Program No.2	L C General Engineering and Construction, Inc.	LBE-OBE	25%	0%	\$ 1,383,901	\$ -	\$ -	5/12/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	ICA15056-1	Fire Station No. 13 CO2 Detection System [Micro-LBE Set-Aside Program]	Becker Electric, Inc.	LBE-OBE	MICRO	0%	\$ 109,850	\$ -	\$ -	5/15/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	FCE15072-1	As-Needed Curb Ramp Construction for Paving Program No.1	Anvil Builders Inc	LBE-OBE	25%	0%	\$ 1,416,100	\$ -	\$ -	5/19/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCE15074-1	As-Needed Curb Ramp Construction for Paving Program No.3	Empire Engineering & Construction, Inc.	LBE-MBE	25%	0%	\$ 1,355,235	\$ -	\$ -	5/19/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	JCC15055-1	Job Order Contract No. J27 General Engineering Services (JOC J27)	Trinet Construction, Inc.	LBE-WBE	15%	0%	\$ 5,000,000	\$ -	\$ -	5/21/2015	Finbarr Jewell	Construction	FY 14-15 Q4
		Pavement Renovation and Sewer Replacement - Garfield Street and Grafton Avenue											
DPW	FCE15078-1	(2271J)	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	0%	\$ 2,719,872	\$ -	\$ -	5/21/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	FCA14129-1	SFGH PLANT SERVICES BUILDING NPC-4 SEISMIC UPGRADE	Angotti & Reilly, Inc.	LBE-OBE	25%	0%	\$ 2,407,000	\$ -	\$ -	5/29/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	APE15030-2	As-Needed Hydrologic Engineering Services 2014	MWH Americas, Inc. / Water Resources Engineering	JV-MBE	25%	0%	\$ 1,000,000	\$ -	\$ -	4/30/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q4
DPW	APE15030-1	As-Needed Hydrologic Engineering Services 2014	RMC Water and Environment / Hydroconsult Engine	JV-MBE	25%	0%	\$ 1,000,000	\$ -	\$ -	5/27/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q4
DPW	FCA15026-1	5TH AND MISSION PARKING GARAGE TOP FLOOR WATERPROOFING	CF Contracting, Inc.	LBE-OBE	20%	0%	\$ 1,198,000	\$ -	\$ -	5/29/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCA15028-1	SUTTER STOCKTON PARKING GARAGE TOP, AND PARTIAL 8TH FLOOR WATERPROOFING	Rainbow Waterproofing & Restoration Company	SBA-LBE	20%	0%	\$ 757,245	\$ -	\$ -	6/2/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCA15066-1	City Clinic Barrier Removal and ADA Compliance Work	Svala Construction Inc	LBE-OBE	20%	0%	\$ 361,430	\$ -	\$ -	6/18/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	OCM15081-1	AS-NEEDED SIDEWALK INSPECTION AND REPAIR PROGRAM (SIRP) No. 9	Bauman Landscape & Construction Inc.	LBE-OBE	25%	0%	\$ 2,186,415	\$ -	\$ -	6/18/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCE15094-1	Various Locations Pavement Renovation and Sewer Replacement No. 19	Harty Pipelines, Inc.	LBE-WBE	25%	0%	\$ 8,140,000	\$ -	\$ -	6/18/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	FCA15041-1	Golden Gateway Parking Garage Ventilation Improvements	CLW Builders, Inc.	LBE-MBE	20%	0%	\$ 2,537,000	\$ -	\$ -	6/18/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCA15042-1	Sutter Stockton Parking Garage Ventilation Improvements	CLW Builders, Inc.	LBE-MBE	20%	0%	\$ 1,483,000	\$ -	\$ -	6/18/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	APE15031-1	As-Needed Structural Engineering Services 2015	Structus, Inc.	LBE-MBE	25%	0%	\$ 1,000,000	\$ -	\$ -	6/19/2015	Selormey Dzikunu	Professional Services	FY 14-15 Q4
DPW	FCE15079-1	Contract No. 62 New Traffic Signals	Bay Area Lightworks Inc.	LBE-MBE	25%	0%	\$ 1,178,572	\$ -	\$ -	6/18/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCE15076-1	FULTON STREET PAVEMENT RENOVATION AND MUNI FORWARD PROJECT	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	0%	\$ 4,160,109	\$ -	\$ -	6/25/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	FCE15082-1	Ocean Avenue Streetscape Improvements	Bauman Landscape & Construction Inc.	LBE-OBE	20%	0%	\$ 625,336	\$ -	\$ -	6/27/2015	Selormey Dzikunu	Construction	FY 14-15 Q4
DPW	FCE15050-1	Clement Street Pavement Renovation and Sewer Replacement	Shaw Pipeline, Inc.	LBE-OBE	25%	0%	\$ 1,955,818	\$ -	\$ -	6/27/2015	Finbarr Jewell	Construction	FY 14-15 Q4
DPW	FCA15098-1	SFGH MOD Building 3 Ramp Accessibility Upgrade	Fontenoy Engineering	LBE-OBE	30%	0%	\$ 499,000	\$ -	\$ -	6/30/2015	Finbarr Jewell	Construction	FY 14-15 Q4

**Port**Contract Award and Payment Summary
FY 14-15

FY 14-15 Awarded Contracts							
Total Number of Contracts	7						
Professional Services	4	57%					
Construction	3	43%					
LBE Primes*	5	71%					
Non-LBE Primes*	3	43%					
MBE Primes	1	14%					
OBE Prime	4	57%					
WBE Prime	0	0%					
SBA LBE Prime	0	0%					

FY 14-15	FY 14-15 Awards								
Amount Awarded	\$	8,228,481							
Awarded to Non-LBE Primes	\$	673,280	8%						
Awarded to Non-LBE Subs	\$	550,322	7%						
Awarded to LBEs Primes	\$	4,804,990	58%						
Awarded to LBE Subs	\$	2,199,890	27%						
Awarded to MBE Primes	\$	264,488	3%						
Awarded to MBE Subs	\$	912,488	11%						
Awarded to OBE Primes	\$	4,540,502	55%						
Awarded to OBE Subs	\$	1,213,538	15%						
Awarded to WBE Primes	\$	-	0%						
Awarded to WBE Subs	\$	73,865	1%						
Awarded to SBA Primes	\$	-	0%						
Awarded to SBA Sub	\$	-	0%						

FY 14-15 Micro Set Aside Contracts					
Total Eligible 0					
Total Awarded	0				

<sup>\*</sup>Includes JV -LBE partnerships

#### Port

Contract Award and Payment Summary FY 14-15 Q1

FY 14-15 Q1 Awarded Contracts							
Total Number of Contracts	4						
Professional Services	2	50%					
Construction	2	50%					
LBE Primes	3	75%					
Non-LBE Primes	1	25%					
MBE Primes	1	25%					
OBE Prime	2	50%					
WBE Prime	0	0%					
SBA LBE Prime	0	0%					

FY 14-15	FY 14-15 Q1 Awards								
Amount Awarded	\$	6,191,481							
Awarded to Non-LBE Primes	\$	233,888	4%						
Awarded to Non-LBE Subs	\$	482,534	8%						
Awarded to LBEs Primes	\$	4,272,252	69%						
Awarded to LBE Subs	\$	1,202,808	19%						
Awarded to MBE Primes	\$	131,250	2%						
Awarded to MBE Subs	\$	36,488	1%						
Awarded to OBE Primes	\$	4,141,002	67%						
Awarded to OBE Subs	\$	1,166,320	19%						
Awarded to WBE Primes	\$	-	0%						
Awarded to WBE Subs	\$	-	0%						
Awarded to SBA Primes	\$	-	0%						
Awarded to SBA Sub	\$	-	0%						

July 2013-October 2014 Payments*				
Total Paid	\$	528,320		
Paid to Non-LBEs Primes	\$	41,767	8%	
Paid to Non-LBE Subs	\$	8,775	2%	
Paid to LBEs Primes	\$	399,360	76%	
Paid to LBE Subs	\$	78,418	15%	
Paid to MBE Primes	\$	8,440	2%	
Paid to MBE Subs	\$	46,919	9%	
Paid to OBE Primes	\$	390,921	74%	
Paid to OBE Subs	\$	4,054	1%	
Paid to WBE Primes	\$	-	0%	
Paid to WBE Subs	\$	27,446	5%	

FY 14-15 O1 Micro Set Aside Contra	acts
TT 14-13 Q1 WICH SELASIGE CONTRO	1013
Total Eligible	0
Total Awarded	0

<sup>\*</sup>Based on information from Elations/LBEUTS dated 1/05/15.

#### Port

Contract Award and Payment Summary FY 14-15 Q2

FY 14-15 Q2 Awarded Contracts			
Total Number of Contracts		1	
Professional Services	1	100%	
Construction	0	0%	
LBE Primes*	1	100%	
Non-LBE Primes*	1	100%	
MBE Primes	0	0%	
OBE Prime*	1	100%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q2 Awards			
Amount Awarded	\$	467,500	
Awarded to Non-LBE Primes	\$	145,393	31%
Awarded to Non-LBE Subs	\$	67,788	15%
Awarded to LBEs Primes	\$	133,238	29%
Awarded to LBE Subs	\$	121,083	26%
Awarded to MBE Primes	\$	133,238	29%
Awarded to MBE Subs	\$	-	0%
Awarded to OBE Primes	\$	-	0%
Awarded to OBE Subs	\$	47,218	10%
Awarded to WBE Primes	\$	-	0%
Awarded to WBE Subs	\$	73,865	16%
Awarded to SBA Primes	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 2013-December 2014 Payments**			
Total Paid	\$	1,537,661	
Paid to Non-LBEs Primes***	\$	(30,428)	-2%
Paid to Non-LBE Subs	\$	8,775	1%
Paid to LBEs Primes	\$	1,347,089	88%
Paid to LBE Subs	\$	212,225	14%
Paid to MBE Primes	\$	48,957	3%
Paid to MBE Subs	\$	119,120	8%
Paid to OBE Primes	\$	1,298,133	84%
Paid to OBE Subs	\$	36,817	2%
Paid to WBE Primes	\$	-	0%
Paid to WBE Subs	\$	56,288	4%

FY 14-15 Q2 Micro Set Aside Contracts		
Total Eligible 0		
Total Awarded	0	

<sup>\*</sup>Includes JV -LBE partnerships

<sup>\*\*</sup>Based on information from Elations/LBEUTS dated 1/05/15.

<sup>\*\*\*</sup>reduced from Q1 due to disbursements from Non-LBE Primes to LBE subcontractors

Port

Contract Award and Payment Summary FY 14-15 Q3

FY 14-15 Q3 Awarded Contracts			
Total Number of Contracts		1	
Professional Services	1	100%	
Construction	0	0%	
LBE Primes	0	0%	
Non-LBE Primes	1	100%	
MBE Primes	0	0%	
OBE Prime	0	0%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q3 Awards			
Amount Awarded	\$	420,000	
Awarded to Non-LBE Primes	\$	294,000	70%
Awarded to Non-LBE Subs	\$	-	0%
Awarded to LBEs Primes	\$	-	0%
Awarded to LBE Subs	\$	126,000	30%
Awarded to MBE Primes	\$	-	0%
Awarded to MBE Subs	\$	126,000	30%
Awarded to OBE Primes	\$	-	0%
Awarded to OBE Subs	\$	-	0%
Awarded to WBE Primes	\$	-	0%
Awarded to WBE Subs	\$	-	0%
Awarded to SBA Primes	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 2013-March 31, 2015 Payments*			
Total Paid	\$	3,118,311	
Paid to Non-LBEs Primes	\$	69,001	2%
Paid to Non-LBE Subs	\$	192,412	6%
Paid to LBEs Primes	\$	2,621,072	84%
Paid to LBE Subs	\$	235,826	8%
Paid to MBE Primes	\$	48,957	2%
Paid to MBE Subs	\$	136,759	4%
Paid to OBE Primes	\$	2,572,115	82%
Paid to OBE Subs	\$	40,079	1%
Paid to WBE Primes	\$	-	0%
Paid to WBE Subs	\$	58,988	2%

FY 14-15 Q3 Micro Set Aside Contra	acts
Total Eligible	0
Total Awarded	0

<sup>\*</sup>Based on information from Elations/LBEUTS dated 4/23/15.

#### Port

Contract Award and Payment Summary FY 14-15 Q4

FY 14-15 Q4 Awarded Contracts			
Total Number of Contracts		1	
Professional Services	0	0%	
Construction	1	100%	
LBE Primes	1	100%	
Non-LBE Primes	0	0%	
MBE Primes	0	0%	
OBE Prime	1	100%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q4 Awards			
Amount Awarded	\$	1,149,500	
Awarded to Non-LBE Primes	\$	-	0%
Awarded to Non-LBE Subs	\$	-	0%
Awarded to LBEs Primes	\$	399,500	35%
Awarded to LBE Subs	\$	750,000	65%
Awarded to MBE Primes	\$	-	0%
Awarded to MBE Subs	\$	750,000	65%
Awarded to OBE Primes	\$	399,500	35%
Awarded to OBE Subs	\$	-	0%
Awarded to WBE Primes	\$	-	0%
Awarded to WBE Subs	\$	-	0%
Awarded to SBA Primes	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 2013-June 30, 2015 Payments*							
Total Paid	\$	5,799,937					
Paid to Non-LBEs Primes	\$	301,122	5%				
Paid to Non-LBE Subs	\$	1,460,993	25%				
Paid to LBEs Primes	\$	3,230,832	56%				
Paid to LBE Subs	\$	806,991	14%				
Paid to MBE Primes	\$	159,585	3%				
Paid to MBE Subs	\$	158,134	3%				
Paid to OBE Primes	\$	3,071,247	53%				
Paid to OBE Subs	\$	562,004	10%				
Paid to WBE Primes	\$	-	0%				
Paid to WBE Subs	\$	86,852	1%				

FY 14-15 Q4 Micro Set Aside Contracts				
Total Eligible	0			
Total Awarded	0			

<sup>\*</sup>Based on information from Elations/LBEUTS dated September 4, 2015.

				Prime LBE		Sub Goal to	Original Award	Total Payments	Total Contract				
Department	Contract Number	Project Name	Prime	Status	LBE Goal	Date	Amount	to LBEs	Payments	Award Notice	ссо	Industry	Quarter
Port	2761	Blue Greenway Signage	Cal State Constructors	LBE-OBE	8%	70.1%	\$ 625,547	\$ 426,899	\$ 608,651	8/13/2013	Boris Delepine	Construction	FY 13/14 Q1
		Fisherman's Wharf Triangle Lot & SWL 321 Pedestrian											
Port	2767	Circulation Improvement Project Award Memo	JDB Construction	LBE-OBE	MICRO	95.9%	\$ 109,730	\$ 97,902	\$ 102,132	12/4/2013	Boris Delepine	Construction	FY 13/14 Q2
		As Needed Environmental and Related Professional											
Port	PRT 1213-07.01	Services	AguaTierra Associates dba Weiss Associates	Non-LBE	21%	21.2%	\$ 1,000,000	\$ 27,864	\$ 131,559	9/27/2013	Boris Delepine	Professional Service	FY 13/14 Q2
		As Needed Environmental and Related Professional											
Port	PRT1213-07.02	Services	SCA Environmental	LBE-MBE	21%	100.0%	\$ 1,000,000	\$ 51,657	\$ 51,657	9/27/2013	Boris Delepine	Professional Services	FY 13/14 Q2
		As Needed Environmental and Related Professional											
Port	PRT1213-07.03	Services	Baseline Environmental	Non-LBE	21%	44.8%	\$ 1,000,000	\$ 68,146	\$ 152,156	9/27/2013	Boris Delepine	Professional Services	FY 13/14 Q2
Port	2758R	Bayview Gateway	Bauman Landscape	LBE-OBE	12%	61.3%	\$ 3,667,925	\$ 2,001,580	\$ 3,267,222	7/8/2014	Boris Delepine	Construction	FY 14/15 Q1
		As Needed Hazard Waste Disposal and Transportation											
Port	RFP 1314-01.A	Services	Eagle Environmental & Construction	LBE-MBE	8%	0.0%	\$ 262,500	\$ -	\$ -	7/8/2014	Boris Delepine	Professional Services	FY 14/15 Q1
		As Needed Hazard Waste Disposal and Transportation											
Port	RFP 1314-01.B	Services	Environmental Logistics Inc	Non-LBE	8%	0.0%	\$ 262,500	\$ -	\$ -	7/8/2014	Boris Delepine	Professional Services	FY 14/15 Q1
Port	2765	Pier 35 Building Roof & Repair Project	Roebuck Construction	LBE-OBE	19%	99.8%	\$ 1,998,556	\$ 1,213,959	\$ 1,216,897	8/12/2014	Lupe Arreola	Construction	FY 14/15 Q1
Port	PRT1415-01	Earthquake Vulnerability Study of the Northern Seawall	GHD-GTC JV	JV-MBE	25%	48.0%	\$ 467,500	\$ 110,628	\$ 230,475	10/28/2014	Lupe Arreola	Professional Services	FY 14/15 Q2
Port	PRT1415-05	Municipal Financial Advisory Services	Public Financial Management, Inc.	Non-LBE	20%	0.0%	\$ 420,000	\$ -	\$ -	3/24/2015	Lupe Arreola	Professional Services	FY 14/15 Q3
Port	2772	Pier 49 Wharf J1 Under-Pier Sewer Replacement Project	Schembri Construction	LBE-OBE	25%	100.0%	\$ 1,149,500	\$ 39,188	\$ 39,188	4/28/2015	Lupe Arreola	Construction	FY 14/15 Q4

# **Public Utilities Commission**

FY 14-15

FY 14-15 Awarded Contracts					
Total Number of Contracts	45				
Professional Services	16	36%			
Construction	29	64%			
LBE Primes*	26	58%			
Non-LBE Primes*	23	51%			
MBE Primes	8	18%			
OBE Prime	11	24%			
WBE Prime	6	13%			
SBA LBE Prime	1	2%			

FY 14-15 Awards**						
Amount Awarded	\$	216,130,199				
Awarded to Non-LBE Primes	\$	84,993,670	39%			
Awarded to Non-LBE Subs	\$	45,757,454	21%			
Awarded to LBEs Primes	\$	44,824,734	21%			
Awarded to LBE Subs	\$	40,554,341	19%			
Awarded to MBE Primes	\$	9,226,516	4%			
Awarded to MBE Subs	\$	20,171,795	9%			
Awarded to OBE Primes	\$	23,378,626	11%			
Awarded to OBE Subs	\$	14,194,189	7%			
Awarded to WBE Primes	\$	12,004,860	6%			
Awarded to WBE Subs	\$	6,188,357	3%			
Awarded to SBA Prime	\$	214,732	0%			
Awarded to SBA Sub	\$	=	0%			

<sup>\*</sup>includes Joint Venture Non-LBE/LBE prime partnerships.

<sup>\*\*</sup>Award and NTP

FY 14-15 Micro Set Aside Contracts		
Total Eligible	0	
Total Awarded	0	

# **Public Utilities Commission**

FY 14-15 Q1

FY 14-15 Q1 Awarded Contracts					
Total Number of Contracts		7			
Professional Services	1	14%			
Construction	6	86%			
LBE Primes	5	71%			
Non-LBE Primes	2	29%			
MBE Primes	2	29%			
OBE Prime*	2	29%			
WBE Prime	1	14%			
SBA LBE Prime	0	0%			

FY 14-15 Q1 Awa	ards		
Amount Awarded	\$	29,099,685	
Awarded to Non-LBE Primes	\$	8,311,547	29%
Awarded to Non-LBE Subs	\$	1,587,689	5%
Awarded to LBEs Primes	\$	12,379,060	43%
Awarded to LBE Subs	\$	6,821,390	23%
Awarded to MBE Primes	\$	2,944,436	10%
Awarded to MBE Subs	\$	1,942,711	7%
Awarded to OBE Primes	\$	7,267,049	25%
Awarded to OBE Subs*	\$	4,640,913	16%
Awarded to WBE Primes	\$	2,167,575	7%
Awarded to WBE Subs	\$	237,765	1%
Awarded to SBA Prime	\$	-	0%
Awarded to SBA Sub	\$		0%

July 1, 2013-September 30, 2014 Payments**						
Total Paid	\$	74,131,928				
Paid to Non-LBEs Primes	\$	5,332,110	7%			
Paid to Non-LBE Subs	\$	8,012,053	11%			
Paid to LBEs Primes	\$	49,843,853	67%			
Paid to LBE Subs	\$	11,334,683	15%			
Paid to MBE Primes	\$	10,322,718	14%			
Paid to MBE Subs	\$	6,184,521	8%			
Paid to OBE Primes	\$	27,644,425	37%			
Paid to OBE Subs	\$	4,647,373	6%			
Paid to WBE Primes	\$	10,280,167	14%			
Paid to WBE Subs	\$	502,790	1%			

FY 14-15 Q1 Micro Set Aside Contracts			
Total Eligible	0		
Total Awarded	0		

<sup>\*</sup>includes PUC-LBE firms

#### **Public Utilities Commission**

FY 14-15 Q2 (updated 4/27/2015)

FY 14-15 Q2 Awarded Contracts					
Total Number of Contracts	14				
Professional Services	5	36%			
Construction	9	64%			
LBE Primes*	8	57%			
Non-LBE Primes*	8	57%			
MBE Primes	2	14%			
OBE Prime	3	21%			
WBE Prime	2	14%			
SBA LBE Prime	1	7%			

FY 14-15 Q2 Aw.	ards		
Amount Awarded	\$	60,637,605	
Awarded to Non-LBE Primes	\$	25,223,699	42%
Awarded to Non-LBE Subs	\$	10,203,228	17%
Awarded to LBEs Primes	\$	14,365,596	24%
Awarded to LBE Subs**	\$	10,845,082	18%
Awarded to MBE Primes	\$	1,806,000	3%
Awarded to MBE Subs**	\$	5,617,810	9%
Awarded to OBE Primes	\$	7,607,844	13%
Awarded to OBE Subs**	\$	2,128,484	4%
Awarded to WBE Primes	\$	4,737,020	8%
Awarded to WBE Subs	\$	3,098,788	5%
		·	
Awarded to SBA Prime	\$	214,732	0%
Awarded to SBA Sub	\$	-	0%

July 1, 2013-December 31, 2014 Payn	July 1, 2013-December 31, 2014 Payments***									
Total Paid	103,417,427									
Paid to Non-LBEs Primes	\$	10,530,695	14%							
Paid to Non-LBE Subs	\$	10,020,131	14%							
Paid to LBEs Primes	\$	63,135,411	85%							
Paid to LBE Subs	\$	14,088,018	19%							
Paid to MBE Primes	\$	16,385,741	22%							
Paid to MBE Subs	\$	7,420,127	10%							
Paid to OBE Primes	\$	31,997,708	43%							
Paid to OBE Subs	\$	5,889,898	8%							
Paid to WBE Primes	\$	13,614,202	18%							
Paid to WBE Subs	\$	777,993	1%							

FY 14-15 Q2 Micro Set Aside Contracts						
Total Eligible	0					
Total Awarded	0					

<sup>\*</sup>includes two (2) Joint Venture Non-LBE/LBE-MBE partnerships.

<sup>\*\*</sup>Based on information from PUC SOLIS extract dated 10/27/14.

<sup>\*\*</sup>includes PUC-LBE firms

<sup>\*\*\*</sup>based on information from PUC SOLIS extract dated January 2015 and April 2015

# **Public Utilities Commission**

FY 14-15 Q3

FY 14-15 Q3 Awarded Contracts							
Total Number of Contracts	1	.0					
Professional Services	3	30%					
Construction	7	70%					
LBE Primes*	6	60%					
Non-LBE Primes*	5	50%					
MBE Primes	2	20%					
OBE Prime	2	20%					
WBE Prime	2	20%					
SBA LBE Prime	0	0%					

FY 14-15 Q3 Awar	ds**		
Amount Awarded	\$	40,009,806	
Awarded to Non-LBE Primes	\$	21,859,807	55%
Awarded to Non-LBE Subs	\$	1,580,205	4%
Awarded to LBEs Primes	\$	9,484,849	24%
Awarded to LBE Subs	\$	7,084,945	18%
Awarded to MBE Primes	\$	2,565,000	6%
Awarded to MBE Subs	\$	3,405,785	9%
Awarded to OBE Primes	\$	3,414,784	9%
Awarded to OBE Subs	\$	3,393,436	8%
Awarded to WBE Primes	\$	3,505,065	9%
Awarded to WBE Subs	\$	285,725	1%
Awarded to SBA Prime	\$	-	0%
Awarded to SBA Sub	\$		0%

July 1, 2013-March 31, 2015 Paym	July 1, 2013-March 31, 2015 Payments***									
Total Paid	\$	137,380,654								
Paid to Non-LBEs Primes	\$	26,828,874	19%							
Paid to Non-LBE Subs	\$	14,189,503	8%							
Paid to LBEs Primes	\$	75,537,591	63%							
Paid to LBE Subs	\$	18,003,100	10%							
Paid to MBE Primes	\$	17,400,877	15%							
Paid to MBE Subs	\$	7,577,653	4%							
Paid to OBE Primes	\$	39,966,600	29%							
Paid to OBE Subs	\$	9,099,681	6%							
Paid to WBE Primes	\$	14,501,812	14%							
Paid to WBE Subs	\$	1,325,766	1%							
Paid to SBA Primes	\$	3,099,422	5%							
Paid to SBA Subs	\$	-	0%							

FY 14-15 Q3 Micro Set Aside Contracts						
Total Eligible	0					
Total Awarded	0					

<sup>\*</sup>includes one (1) Joint Venture Non-LBE/LBE partnership.

# **Public Utilities Commission**

FY 14-15 Q4

FY 14-15 Q4 Awarded Contracts							
Total Number of Contracts		14					
Professional Services	7	50%					
Construction	7	50%					
LBE Primes*	7	50%					
Non-LBE Primes*	8	57%					
MBE Primes*	2	14%					
OBE Prime	4	29%					
WBE Prime	1	7%					
SBA LBE Prime	0	0%					

FY 14-15 Q4 Awar	rds**		
Amount Awarded	\$	86,383,103	
Awarded to Non-LBE Primes	\$	29,598,617	34%
Awarded to Non-LBE Subs	\$	32,386,332	37%
Awarded to LBEs Primes	\$	8,595,230	10%
Awarded to LBE Subs	\$	15,802,924	18%
Awarded to MBE Primes	\$	1,911,080	2%
Awarded to MBE Subs	\$	9,205,489	11%
Awarded to OBE Primes	\$	5,088,950	6%
Awarded to OBE Subs	\$	4,031,356	5%
Awarded to WBE Primes	\$	1,595,200	2%
Awarded to WBE Subs	\$	2,566,079	3%
Awarded to SBA Prime	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 1, 2013-June 30, 2015 Paymo	July 1, 2013-June 30, 2015 Payments***									
Total Paid	\$	\$ 171,343,881								
Paid to Non-LBEs Primes	\$	43,127,053	19%							
Paid to Non-LBE Subs	\$	18,358,875	8%							
Paid to LBEs Primes	\$	87,939,772	63%							
Paid to LBE Subs	\$	21,918,181	10%							
Paid to MBE Primes	\$	18,416,013	15%							
Paid to MBE Subs	\$	7,735,178	4%							
Paid to OBE Primes	\$	47,935,493	29%							
Paid to OBE Subs	\$	12,309,463	6%							
Paid to WBE Primes	\$	15,389,423	14%							
Paid to WBE Subs	\$	1,873,540	1%							
Paid to SBA Primes	\$	6,198,843	5%							
Paid to SBA Subs	\$	-	0%							

FY 14-15 Q4 Micro Set Aside Contracts						
Total Eligible	0					
Total Awarded	0					

<sup>\*</sup>includes one (1) Joint Venture Non-LBE/LBE-MBE partnership.

<sup>\*\*</sup>Notice to Proceed

<sup>\*\*\*</sup>based on information from PUC SOLIS extract dated April 2015

<sup>\*\*</sup>Award and Notice to Proceed

<sup>\*\*\*</sup>based on information from PUC SOLIS extract dated July 1, 2015

PUC FY 2013-2015 Contract List Chapter 14B CMD LBE Report

				Prime LBE		Sub Goal To				Notice to Proceed			
Department	Contract Number	Project Name	Prime	Status	LBE Goal	Date	Amount	Total Payments to LBEs	,	(following Award)	Contract Compliance Officer	Industry	Quarter
PUC PUC	WW-550 CS-296.C	20th/Arkansas/Connecticut/Mississippi/Missouri Sewer Replacement  HSIP Professional and Engineering Support Services	PRECISION ENGINEERING INC AECOM/AGS JV	JV-MBE	15% 16%	100% 0%	\$ 2,862,147 \$ 2,500,000	\$ 3,547,479	\$ 3,547,479	6/16/2013 7/2/2013	Hadas Rivera-Weiss Hadas Rivera-Weiss	Construction Professional Services	FY 13/14 Q1 FY 13-14 Q1
PUC	CS-296.D	HSIP Professional and Engineering Support Services	M W H AMERICAS INC	Non-LBE	16%	28%	\$ 2,500,000	\$ 216,177	\$ 766,413	7/2/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2695	Auxiliary Water Supply System - New Cisterns A [Complete]	Trinet Construction	LBE-OBE	22%	88%	\$ 3,868,900	\$ 3,436,156	\$ 3,913,761	7/15/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	CS-235	Digester Southeast Planning	Brown and Caldwell	Non-LBE	10%	9%	\$ 80,000,000	\$ 1,564,081	\$ 17,998,038	7/16/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1
PUC	CS-296.B	HSIP Professional and Engineering Support Services	CH2M HILL ENGINEERS INC	Non-LBE	16%	0%	\$ 2,500,000	\$ -	\$ 707,462	7/25/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-296.E	HSIP Professional and Engineering Support Services	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	16%	53%	\$ 2,500,000	\$ 482,413	\$ 903,435	7/25/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2620	8 and 12 inch DI Main Installation and Pavement Renovation in Bryant Street	M Squared Construction	LBE-OBE	18%	100%	\$ 3,737,165	\$ 3,072,419		8/12/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	CS-296.A	HSIP Professional and Engineering Support Services	BLACK & VEATCH CORPORATION	Non-LBE	16%	0%	\$ 2,500,000	\$ -	\$ 1,727,120	8/19/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-315.A	As-Needed Geotechnical Engineering Services	AGS	LBE-MBE	15%	0%	\$ 1,500,000 \$ 1,500,000	\$ -	/	8/19/2013 8/19/2013	Hadas Rivera-Weiss	Professional Services Professional Services	FY 13/14 Q1
PUC PUC	CS-315.B CS-315.C	As-Needed Geotechnical Engineering Services  As-Needed Geotechnical Engineering Services	ARUP/Terra Engineers Geotechnical Consultants, Inc.	JV-WBE LBE-MBE	15% 15%	0% 0%	\$ 1,500,000	\$ - \$ -	\$ 317,492	8/19/2013	Hadas Rivera-Weiss Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1 FY 13/14 Q1
PUC	WD-2503R	8-inch DIP Main Installation in Jackson, Washington, Sacramento and Davis Streets	Empire Engineering & Construction, Inc.	LBE-MBE	13%	100%	\$ 2,139,389	\$ 278,728	\$ 278,728	8/19/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	WW-551	18th/19th/Carolina/Connecticut/Indiana/Minnesota/Texas/ Wisconsin Streets Sewer Replacement [Closed]	Harty Pipelines, Inc	LBE-WBE	16%	100%	\$ 2,385,030	\$ 2,318,426	\$ 2.318.426	8/19/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-558R	As Needed Sewer Cleaning [Closed]	Proven Management	Non-LBE	9%	4%	\$ 1,594,500	\$ 72,096	\$ 1,660,564	8/19/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	CS-211.B	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	ICF-AVILA JV	JV-WBE	13%	52%	\$ 5,000,000	\$ 600,339	\$ 1,155,652	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-211.C	Specialized and Technical Services, Natural Resources and Land Management Div., Water Enterprise	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	13%	35%	\$ 5,000,000	\$ 164,518	\$ 470,762	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-211.D	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	U R S CORPORATION	Non-LBE	13%	4%	\$ 5,000,000	\$ 53,174	\$ 1,493,707	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2682	8-Inch Ductile Iron Pipe Main Installation in 25th St, Noe, Hoffaman	M Hernandez	LBE-MBE	18%	51%	\$ 1,228,345	\$ 143,206	\$ 280,086	8/26/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-567	As Needed Spot Sewer Repair [Closed]	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%	100%	\$ 6,944,815	\$ 7,608,979	\$ 7,608,979	8/26/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-545	16th, 21st, 25th Avenue & Cabrillo/California Streets [Closed]	Shaw Pipeline	LBE-OBE	10%	100%	\$ 3,960,311	\$ 3,999,477	\$ 3,999,477	9/3/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	WW-549 CS-211.A	Buchanan/Divasadero/Fillmore/Green/Pierce and Scott Streets Sewer Replacement  Specialized and Technical Services, Natural Resources Div., Water Enterprise	PRECISION ENGINEERING INC CDM SMITH & A-T-S JV	JV-WBE	16% 13%	100% 74%	\$ 2,178,505 \$ 5.000.000	\$ 2,202,507 \$ 332,283	\$ 2,202,507 \$ 448.656	9/3/2013 9/9/2013	Hadas Rivera-Weiss Hadas Rivera-Weiss	Construction Professional Services	FY 13/14 Q1 FY 13-14 Q1
PUC	WW-548	Avila/Bay/Beach/Chestnut/Francisco/Jefferson/Scott Streets and Capra Way Sewer Replacement [Closed]	D'Arcy& Harty	LBE-OBE	17%	98%	\$ 2,459,995	\$ 2,452,144	\$ 2,493,752	9/9/2013	Regina (Chan) Du	Construction	FY 13-14 Q1 FY 13/14 Q1
PUC	WD-2683R	8 inch Ductile Iron Pipe Main Installation in Indiana and Tennessee Streets; and 16 inch Ductile Iron Pipe	M Squared Construction	LBE-OBE	21%	100%	\$ 2,445,650	\$ 2,042,168	\$ 2,042,168	9/16/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	CS-306.B	As-Needed Contracting and Employment Technical Support Services	Butler Enterprises Group	LBE-MBE	Micro	85%	\$ 50.000	\$ -	\$ 47.048	9/26/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q1
PUC	CS-306.D	As-Needed Contracting and Employment Technical Support Services	JBR Partners	LBE-MBE	Micro	100%	\$ 50,000	\$ -	\$ 47,166	9/26/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q1
PUC	CS-306.F	As-Needed Contracting and Employment Technical Support Services	Merriwether & Williams Insurance	LBE-MBE	Micro	100%	\$ 50,000	\$ -	\$ 30,541	9/26/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q1
PUC	CS-306.H	As-Needed Contracting and Employment Technical Support Services	The Their Group	LBE-WBE	Micro	100%	\$ 50,000	\$ -	\$ 14,758	9/26/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q1
PUC	CS-287	Real Estate and Land Negotiation Services	ECONOMIC & PLANNING SYSTEMS INC	Non-LBE	22%	8%	\$ 420,000	\$ 16,559	\$ 217,922	10/11/2013	Mindy Lee	Professional Services	FY 13/14 Q2
PUC	CS-193.B	As Needed Energy Efficiency Services	Enovity Inc	Non-LBE	6%	0%	\$ 2,375,000	\$ -	\$ 24,277	11/15/2013	Mindy Lee	Professional Services	FY 13/14 Q2
PUC	WD-2685	Auxiliary Water Supply System, Resevoir, and Tanks Improvement Project	Cal State Constructors	LBE-OBE	16%	79%	\$ 8,469,000	\$ 5,571,068	\$ 7,046,233	11/18/2013	Bayard Fong	Construction	FY 13/14 Q2
PUC	WD-2696	AWSS New Cisterns B Contract	Azul Works Inc.	LBE-WBE	15%	100%	\$ 5,013,300	\$ 3,669,600	\$ 3,669,600	12/2/2013	Mindy Lee	Construction	FY 13/14 Q2
PUC	CS-317	Specialized and Technical Services - Restoration and Revegetation	Orion Environmental Associates	LBE-MBE	11%	69%	\$ 1,500,000	\$ 328,928	\$ 474,714	12/10/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q2
PUC PUC	CS-193.A CS-193.C	As-needed Energy Efficiency Services As-needed Energy Efficiency Services	KW Engineering ENEROC INC	Non-LBE Non-LBE	6% 6%	0% 3%	\$ 2,375,000 \$ 2,375,000	\$ 9,830	\$ 122,537 \$ 310,306	12/27/2013 1/13/2014	Mindy Lee Mindy Lee	Professional Services Professional Services	FY 13-14 Q2 FY 13-14 Q3
FUC	C3-193.C	As-needed Energy Enricency Services	LIVEROC INC	NOII-LBL	076	3/6	2,373,000	3 5,630	\$ 310,300	1/13/2014	Williay Lee	Froressional Services	F1 13-14 Q3
PUC	WW-546R	15th/16th/18th/19th/20th Avenues & California/Clement Sts Sewer Replacement & Pavement Renovation [Closed]	Harty Pipelines, Inc	LBE-WBE	17%	100%	\$ 3,899,750	\$ 4,044,162	\$ 4,044,162	1/13/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-552R	Clay, Cherry, and Collins St. Sewer Replacement, Water Main Installation, and Pavement Renovation	Shaw Pipeline	LBE-OBE	14%	98%	\$ 4,466,518	\$ 3,898,119	\$ 3,962,386	2/4/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-584	As-Needed Spot Sewer Repair	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%	100%	\$ 6,593,265	\$ 7,351,405	\$ 7,351,405	2/4/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-583	As-Needed Main Sewer Replacement	PRECISION ENGINEERING INC	LBE-MBE	16%	100%	\$ 3,534,100	\$ 2,145,210	\$ 2,145,210	2/18/2014	Bayard Fong	Construction	FY 13-14 Q3
PUC	WW-585	15th, 17th, 23rd, 44th, Granada, Meda and Oakdale Avenues Sewer Replacement	Shaw Pipeline	LBE-OBE	16%	100%	\$ 2,634,535	\$ 3,047,757	\$ 3,047,757	2/18/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q3
PUC	WW-568	18th,25th,35th,47th Avenues and Delancey,Felton,Fern,Hawes,Madrid,Steiner Streets Sewer Replacement [Closed]	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	14%	100%	\$ 2,354,290	\$ 3,518,634	\$ 3,518,634	3/3/2014	Bayard Fong	Construction	FY 13-14 Q3
PUC	WD-2697	Auxiliary Water Supply System - New Cisterns C	Cal State Constructors	LBE-OBE	15%	70%	\$ 4,147,000	\$ 2,499,380	\$ 3,582,041	3/17/2014	Mindy Lee	Construction	FY 13-14 Q3
PUC	WW-556	Southeast Water Pollution Control Plant Chemical System Relocation and Facility Upgrades	N T K CONSTRUCTION INC	SBA-MBE	13%	95%	\$ 14,025,000	\$ 6,668,875	\$ 7,051,548	3/18/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q3
PUC	WW-547	Alhambra/Bay/Beach Streets and Mallorca/Retiro/Toledo Way Sewer Replacement [Complete]	PRECISION ENGINEERING INC	LBE-WBE	17%	100%	\$ 2,626,560	\$ 2,497,985	\$ 2,497,985	4/7/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q4
PUC	CS-193.D WD-2670A	As-needed Energy Efficiency Services  Cathodic Protection for 30-, 36-, 42- & 48- Steel Pipe Transmission Main of University Mound System	CS&I/EBS JV Azul Works Inc.	JV-OBE LBE-WBE	6% 18%	0% 100%	\$ 2,375,000 \$ 640,300	\$ 639,360	\$ 639,360	4/11/2014 4/28/2014	Mindy Lee Bayard Fong	Professional Services Construction	FY 13-14 Q3 FY 13-14 Q4
PUC	WD-2070A WD-2727	Peninsula Pipelines Seismic Upgrade	RANGER PIPELINES INC	Non-LBE	13%	3%	\$ 20,736,380	\$ 447,172	\$ 13,603,959	4/28/2014	Bayard Fong	Construction	FY 13-14 Q4
PUC	CS-258.A	As-needed Environmental Services for SSIP HSIP	ICF/Panorama Environmental	JV-WBE	15%	50%	\$ 4.850.000	\$ 20,157	. , ,	5/13/2014	Regina (Chan) Du	Professional Services	FY 13-14 Q4
PUC	CS-258.B	As-needed Environmental Services for SSIP HSIP	URS	Non-LBE	15%	0%	\$ 4,850,000	\$ -	\$ -	5/13/2014	Regina (Chan) Du	Professional Services	
PUC	CS-258.C	As-needed Environmental Services for SSIP HSIP	ESA & Orion	JV-MBE	15%		\$ 4,850,000	\$ -	\$ -	5/13/2014	Regina (Chan) Du		
PUC	WD-2705	Town of Sunol Fire Suppression System	Azul Works Inc.	LBE-WBE	13%	45%	\$ 5,702,680	\$ 2,148,241	\$ 4,766,433	5/30/2014	Bayard Fong	Construction	FY 13-14 Q4
PUC	WW-559R	Fixed Gas Monitoring System Upgrade	U S ELECTRIC TECHNOLOGIES INC	Non-LBE	10%	3%	\$ 2,484,000	\$ 65,680	\$ 2,033,997	6/23/2014	Mindy Lee	Construction	FY 13-14 Q4
<del>   </del>	· <del></del>		M HERNANDEZ CONSTRN DBA HERNANDEZ										
PUC	WD-2667	8-inch Ductile Iron Water Main Replacement and Pavement Renovation on Mission Street	ENGRNG	LBE-MBE	18%	100%	\$ 2,441,673	\$ 1,636,763		7/14/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q1
PUC	WW-562	Instrumentation & Back-Up Power Systems Improvements	PHOENIX ELECTRIC COMPANY	LBE-MBE	10%	100%	\$ 1,190,735	\$ 773,386	\$ 773,386	7/21/2014	Mindy Lee	Construction	FY 14-15 Q1
PUC	CS-324.B	Security Consulting Design Services	THE CONSULTING GROUP	Non-LBE	9%	0%	\$ 2,000,000	\$ -	5 -	8/7/2014	Bayard Fong	Professional Services	FY 14-15 Q1
PUC	WD-2622	San Francisco Groundwater Supply Pipeline As-Needed Snot Sewer Replacement	RANGER PIPELINES INC	Non-LBE	10%	0% 100%	\$ 7,664,116	\$ -	+ .,	8/24/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q1
PUC PUC	WW-591 WW-592	As-Needed Spot Sewer Replacement As-Needed Main Sewer Replacement	J FLORES CONSTRUCTION COMPANY INC HARTY PIPELINE INC	LBE-OBE LBE-WBE	7% 16%	100% 100%	\$ 6,425,224 \$ 2,766,688	\$ 3,183,209 \$ 2,151,097		8/25/2014 8/25/2014	Regina (Chan) Du Bayard Fong	Construction Construction	FY 14-15 Q1 FY 14-15 Q1
PUC	WW-592 HH-963R	Moccasin Control and Server Building	ROBERT E BOYER CONSTRUCTION INC	PUC-LBE	11%	80%	\$ 2,766,688	\$ 2,151,097		8/25/2014 7/8/2014	Regina (Chan) Du	Construction	FY 14-15 Q1
PUC	WD-2686	Auxiliary Water Supply System Pumping Station No. 1 Improvements (2014)	N T K CONSTRUCTION INC	Non-LBE	16%	0%	\$ 7,847,000	\$ -,505,715	\$ 577,841	10/20/2014	Mindy Lee	Construction	FY 14-15 Q1
PUC	WW-595	3rd/7th/8th/25th/33rd/42nd Avenues and Baker/Welsh Streets Sewer Replacement	SHAW PIPELINE INC	LBE-OBE	13%	100%	\$ 2,964,845	\$ 2,375,182		10/27/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	CS-291.A	K-12 Framework Environmental Literacy and Education	CENTER FOR ECOLITERACY	Non-LBE	22%	0%	\$ 100,000	\$ -	\$ 11,177	11/13/2014	Regina (Chan) Du	Professional Services	FY 14-15 Q2
PUC	DB-124	San Joaquin Valley Communication System Upgrade	COMMUNICATION SERVICES INC	Non-LBE	6%	19%	\$ 6,990,959	\$ 188,230		11/17/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	CS-386.B	As-Needed Engineering Design Services	MWH-WRE JV	JV-MBE	14%	50%	\$ 3,000,000	\$ 82,341		11/24/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-386.A	As-Needed Engineering Design Services	KJ-AGS JV	JV-MBE	14%	49%	\$ 3,000,000	\$ 83,228		11/24/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-386.C	As-needed Engineering Design Services	U R S CORPORATION	Non-LBE	14%	0%	\$ 3,000,000	\$ -	\$ 3,701	12/1/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-389	Planning and Engineering Services Southeast Plant New 250 MGD Headworks Facility	CAROLLO ENGINEERS PC	Non-LBE	12%	0%	\$ 14,000,000	\$ -	·	12/19/2014	Bayard Fong	Professional Services	
PUC	WW-572R	Westside Pump Station Discharge Pipe Manifold Upgrade	CAL STATE CONSTRUCTORS INC	LBE-OBE	16%	57%	\$ 5,800,000	\$ 252,989		10/15/2014	Regina (Chan) Du	Construction	FY 14-15 Q2
PUC	HH-976	Coast Range Tunnel Inspection Access Work	TRINET CONSTRUCTION INC	LBE-WBE	11%	100%	\$ 765,651	\$ 753,667	\$ 753,667	11/18/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q2
PUC	WW-593R	As-Needed Sewer Cleaning and Inspection	A RUIZ CONSTRUCTION CO AND ASSOC INC	SBA-LBE	10%	25%	\$ 1,594,150	\$ 315,462	\$ 1,258,103	12/1/2014	Regina Chan (Du)	Construction	FY 14-15 Q2
PUC	WD-2712	8-inch DIM Installation on Alabama & 25th Streets	M SQUARED CONSTRUCTION INC	LBE-OBE	10%	100%	\$ 1,575,000	\$ 315,462		12/1/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q2 FY 14-15 Q2
100	**D-2/12	S THE STATE ASSOCIATION ON PRODUING & 25th 5th CCC	YERBA BUENA ENGINEERING & CONSTRCTN	EDL-ODL	14/0	10070	000,073,000	y 1,101,/13	y 1,101,/13	12/10/2014	FIGURE MIVELE-WVEISS	Construction	111713 42
PUC	JOC-47R	General Engineering (A-License), San Francisco/Penisnsula/East Bay	INC	Non-LBE	18%	0%	\$ 5,000,000	\$ -	\$ -	12/29/2014	Regina Chan (Du)	Construction	FY 14-15 Q2
PUC	JOC-48R	General Engineering (A-License), San Francisco/Peninsula/Eastbay	TRINET CONSTRUCTION INC	LBE-WBE	18%	0%	\$ 5,000,000	\$ -	\$ -	12/29/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	CS-294.F	HAZWOPER Training	GOLDEN GATE ENVIRONMENTAL	LBE-WBE	5%	100%	\$ 286,500	\$ 7,200	\$ 7,200	1/15/2015	Mindy Lee	Professional Services	FY 14-15 Q3
PUC	WW-589	Oceanside Water Pollution Control Plant Total Solid Control and Waste Activated Sludge System Upgrade	ANVIL BUILDERS INC	LBE-OBE	14%	100%	\$ 1,580,500	\$ 35,930	\$ 35,930	1/28/2015	Bayard Fong	Construction	FY 14-15 Q3

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PUC FY 2013-2015 Contract List Chapter 14B CMD LBE Report

										<u> </u>			
				Prime LBE		Sub Goal To				Notice to Proceed			
Department	Contract Number	1 1 1 1	me	Status	LBE Goal	Date	Amount	Total Payments to LBEs	Total Contract Payment	(following Award)	Contract Compliance Officer	Industry	Quarter
PUC	CS-396	Engineering Services for the Pilarcitos Dam and Reservoir Improvements Project U R	R S CORPORATION	Non-LBE	16%	0%	\$ 3,000,000	\$ -	\$ 7,104	2/6/2015	Mindy Lee	Professional Services	FY 14-15 Q3
PUC	WD-2745	Auxiliary Water Supply System New Cisterns D AZU	UL WORKS INC	LBE-WBE	15%	100%	\$ 4,247,350	\$ 656,081	\$ 656,081	2/9/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	CS-380	Specialized Groundwater Monitoring Services	RTHGATE AGS JOINT VENTURE	JV-MBE	14%	0%	\$ 1,500,000	\$ -	\$ -	2/11/2015	Hadas Rivera-Weiss	Professional Services	FY 14-15 Q3
PUC	WW-601	As-Needed Spot Sewer Replacement J FL	LORES CONSTRUCTION COMPANY INC	Non-LBE	7%	0%	\$ 6,883,165	\$ -	\$ -	2/12/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	WD-2506	8" DIM Installation on Clement from Arguello to 14th Ave	SQUARED CONSTRUCTION INC	LBE-OBE	13%	100%	\$ 3,057,191	\$ 355,628	\$ 355,628	2/19/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	WD-2621R	San Francisco Groundwater Supply Well Stations	STERN WATER CONSTRUCTORS INC	Non-LBE	18%	0%	\$ 14,955,100	\$ -	\$ 359,208	3/16/2015	Bayard Fong	Construction	FY 14-15 Q3
PUC	CS-388	River Ecosystem Science Support MC	CBAIN ASSOCIATES	Non-LBE	12%	0%	\$ 1,500,000	\$ -	\$ 4,102	3/24/2015	Hadas Rivera-Weiss	Professional Services	FY 14-15 Q3
PUC	JOC-52	Electrical (C-10 License), San Francisco, Peninsula, and East Bay	ELECTRIC TECHNOLOGIES INC	LBE-MBE	13%	0%	\$ 3,000,000	\$ -	\$ -	3/26/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
		EN	VIRONMENTAL & CONSTRUCTION SLTNS										
PUC	CS-297.C	As-Needed Construction Management Services	C	LBE-OBE	15%	0%	\$ 4,000,000	\$ -	\$ -	4/3/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	WD-2668	Regional Groundwater Storage & Recovery RAI	NGER PIPELINES INC	Non-LBE	14%	0%	\$ 42,980,047	\$ -	\$ 303,072	4/6/2015	Mindy Lee	Construction	FY 14-15 Q4
													1
PUC	CS-297.A	As-Needed Construction Management Services	ILA & ASSOC CONSULTING ENGINEERS INC	LBE-WBE	15%	0%	\$ 4,000,000	\$ -	\$ -	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.B	As-Needed Construction Management Services CPN	M-ALTA JV	JV-MBE	15%	0%	\$ 4,000,000	\$ -	\$ -	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.D	As-Needed Construction Management Services M C	C K ASSOCIATES LLC	LBE-OBE	25%	0%	\$ 4,000,000	\$ -	\$ -	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	JOC-55	Electrical (C-10 License), Hetch, Hetchy SYS	STEM 3 INC	Non-LBE	6%	0%	\$ 5,000,000	\$ -	\$ -	4/10/2015	Bayard Fong	Construction	FY 14-15 Q4
		EN	GINEERING/REMEDIATION RESOURCES										
PUC	WD-2750	Site Remediation at 520 John Muir Drive	OUP	Non-LBE	17%	0%	\$ 9,210,716	\$ -	\$ 3,148,178	4/17/2015	Bayard Fong	Construction	FY 14-15 Q4
PUC	CS-294.G	HAZWOPER Training SAF	FETY COMPLIANCE MANAGEMENT INC	Non-LBE	10%	0%	\$ 220,910	\$ -	\$ -	4/20/2015	Mindy Lee	Professional Services	FY 14-15 Q4
PUC	WW-510R	Schwerin Street Sewer System Improvement J M	1 B CONSTRUCTION	Non-LB E	10%	0%	\$ 3,844,353	\$ -	\$ 193,089	4/27/2015	Hadas Rivera-Weiss	Construction	FY 14-15 Q4
PUC	CS-366	Emergency Planning, Technical Assistance and Training Support	COM TECHNICAL SERVICES INC	Non-LBE	10%	0%	\$ 2,000,000	\$ -	\$ 4,429	4/28/2015	Regina Chan (Du)	Professional Services	FY 14-15 Q4
PUC	CS-1004.B	Engineering Design Services for Oceanside Plant M \	W H AMERICAS INC	Non-LBE	13%	0%	\$ 3,500,000	\$ -	\$ -	5/14/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	WD-2615	8" Ductile Iron Water Main Installation on McAllister, Fulton & Grove Streets M S	SQUARED CONSTRUCTION INC	LBE-OBE	16%	0%	\$ 1,633,030	\$ -	\$ -	6/8/2015	Bayard Fong	Construction	FY 14-15 Q4
		BAI	RNES MOSHER WHITEHURST LAUTER &										
PUC	CS-291.I	As-Needed Communication and Marketing Services PRT	TNRS	LBE-OBE	30%	0%	\$ 500,000	\$ -	\$ -	6/10/2015	Regina Chan (Du)	Professional Services	FY 14-15 Q4
PUC	WW-580	Oceanside Water Pollution Control Plant, W2 & W3 Water System Improvements CAI	L STATE CONSTRUCTORS INC	LBE-MBE	18%	0%	\$ 1,494,047	\$ -	\$ -	6/17/2015	Bayard Fong	Construction	FY 14-15 Q4

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# **Recreation and Parks Department**

Contract Award and Payment Summary FY 14-15

FY 14-15 Awarded Contracts		
Total Number of Contracts	9	
Professional Services	0	0%
Construction	9	100%
LBE Primes	4	66%
Non-LBE Primes	5	33%
MBE Primes	2	0%
OBE Prime	1	0%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 14-15 Awards		
Amount Awarded	\$ 5,188,857	
Awarded to Non-LBE Primes	\$ 2,598,359	50%
Awarded to Non-LBE Subs	\$ 1,072,067	21%
Awarded to LBEs Primes	\$ 605,297	12%
Awarded to LBE Subs	\$ 913,134	18%
Awarded to MBE Primes	\$ 319,990	6%
Awarded to MBE Subs	\$ 496,846	10%
Awarded to OBE Primes	\$ 285,307	5%
Awarded to OBE Subs	\$ 325,985	6%
Awarded to WBE Primes	\$ -	0%
Awarded to WBE Subs	\$ 90,303	2%
Awarded to SBA Prime (MBE)	\$ -	0%
Awarded to SBA Sub	\$ -	0%

FY 14-15 Micro Set Aside Contracts		
Total Eligible	5	
Total Awarded	4	

#### **Recreation and Parks Department**

Contract Award and Payment Summary FY 14-15 Q1

FY 14-15 Q1 Awarded Contracts			
Total Number of Contracts	;	2	
Professional Services	0	0%	
Construction	2	100%	
LBE Primes	0	0%	
Non-LBE Primes	2	100%	
MBE Primes	0	0%	
OBE Prime	0	0%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q1 Awar	ds		
Amount Awarded	\$	2,949,969	
/ intodite / that ded	Ť	2,3 13,303	
Awarded to Non-LBE Primes	\$	1,663,881	56%
Awarded to Non-LBE Subs	\$	826,250	28%
Awarded to LBEs Primes	\$	-	0%
Awarded to LBE Subs	\$	459,838	16%
Awarded to MBE Primes	\$	-	0%
Awarded to MBE Subs	\$	289,930	10%
Awarded to OBE Primes	\$	-	0%
Awarded to OBE Subs	\$	127,708	4%
Awarded to WBE Primes	\$	-	0%
Awarded to WBE Subs	\$	42,200	1%
			•
Awarded to SBA Prime	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 2013-September 30, 2014 Payments			
Total Paid	\$	1,697,246	
Paid to Non-LBEs Primes	\$	241,435	14%
Paid to Non-LBE Subs	\$	227,488	13%
Paid to LBEs Primes	\$	235,219	14%
Paid to LBE Subs	\$	993,104	59%
Paid to MBE Primes	\$	82,556	5%
Paid to MBE Subs	\$	871,298	51%
Paid to OBE Primes	\$	132,708	8%
Paid to OBE Subs	\$	89,797	5%
Paid to WBE Primes	\$	19,955	1%
Paid to WBE Subs	\$	32,009	2%

FY 14-15 Q1 Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

#### **Recreation and Parks Department**

Contract Award and Payment Summary FY 14-15 Q2

FY 14-15 Q2 Awarded Contracts				
Total Number of Contracts		4		
Professional Services	0	0%		
Construction	4	100%		
LBE Primes	3	75%		
Non-LBE Primes	1	25%		
MBE Primes	2	50%		
OBE Prime	1	25%		
WBE Prime	0	0%		
SBA LBE Prime	0	0%		

FY 14-15 Q2 Awards		
Amount Awarded	\$ 1,337,590	
Awarded to Non-LBE Primes	\$ 390,672	29%
Awarded to Non-LBE Subs	\$ 127,800	10%
Awarded to LBEs Primes	\$ 542,790	41%
Awarded to LBE Subs	\$ 276,328	21%
Awarded to MBE Primes	\$ 319,990	24%
Awarded to MBE Subs	\$ 127,670	10%
Awarded to OBE Primes	\$ 222,800	17%
Awarded to OBE Subs	\$ 100,555	8%
Awarded to WBE Primes	\$ -	0%
Awarded to WBE Subs	\$ 48,103	4%
Awarded to SBA Prime	\$ -	0%
Awarded to SBA Sub	\$ -	0%

July 2013-December 31, 2014 Payments*			
Total Paid	\$	3,174,522	
Paid to Non-LBEs Primes	\$	1,738,807	55%
Paid to Non-LBE Subs	\$	234,388	7%
Paid to LBEs Primes	\$	189,697	6%
Paid to LBE Subs	\$	1,011,629	32%
Paid to MBE Primes	\$	82,556	3%
Paid to MBE Subs	\$	878,453	28%
Paid to OBE Primes	\$	87,186	3%
Paid to OBE Subs	\$	101,166	3%
Paid to WBE Primes	\$	19,955	1%
Paid to WBE Subs	\$	32,010	1%

FY 14-15 Q2 Micro Set Aside Contracts	
Total Eligible Contracts	3
Total Awarded Micro Set Asides	3

<sup>\*</sup>Based on information from Elations/LBEUTS dated 1/05/15.

#### **Recreation and Parks Department**

Contract Award and Payment Summary FY 14-15 Q3

FY 14-15 Q3 Awarded Contracts			
Total Number of Contracts		1	
Professional Services	0	0%	
Construction	1	100%	
LBE Primes	0	0%	
Non-LBE Primes	1	100%	
MBE Primes	0	0%	
OBE Prime	0	0%	
WBE Prime	0	0%	
SBA LBE Prime	0	0%	

FY 14-15 Q3 Aw	ards		
Amount Awarded	\$	311,405	
Awarded to Non-LBE Primes	\$	288,405	93%
Awarded to Non-LBE Subs	\$	-	0%
Awarded to LBEs Primes	\$	-	0%
Awarded to LBE Subs	\$	23,000	7%
Awarded to MBE Primes	\$	-	0%
Awarded to MBE Subs	\$	-	0%
Awarded to OBE Primes	\$	-	0%
Awarded to OBE Subs	\$	23,000	7%
Awarded to WBE Primes	\$	-	0%
Awarded to WBE Subs	\$	-	0%
Awarded to SBA Prime	\$	-	0%
Awarded to SBA Sub	\$	-	0%

July 2013-March 31, 2015 Payments							
Total Paid	\$	5,037,491					
Paid to Non-LBEs Primes	\$	2,883,589	57%				
Paid to Non-LBE Subs	\$	270,256	5%				
Paid to LBEs Primes	\$	764,090	15%				
Paid to LBE Subs	\$	1,718,088	34%				
Paid to MBE Primes	\$	388,068	8%				
Paid to MBE Subs	\$	878,453	17%				
Paid to OBE Primes**	\$	356,067	7%				
Paid to OBE Subs	\$	113,666	2%				
Paid to WBE Primes	\$	19,955	0%				
Paid to WBE Subs	\$	127,437	3%				

FY 14-15 Q3 Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

<sup>\*</sup>Based on information from Elations/LBEUTS dated 4/05/15.

#### **Recreation and Parks Department**

Contract Award and Payment Summary FY 14-15 Q4

FY 14-15 Q4 Awarded Contracts							
Total Number of Contracts		2					
Professional Services	0	0%					
Construction	2	100%					
LBE Primes	1	66%					
Non-LBE Primes	1	33%					
MBE Primes	0	0%					
OBE Prime	0	0%					
WBE Prime	0	0%					
SBA LBE Prime	0	0%					

FY 14-15 Q4 Awards								
Amount Awarded	\$	589,893						
Awarded to Non-LBE Primes	\$	255,401	43%					
Awarded to Non-LBE Subs	\$	118,017	20%					
Awarded to LBEs Primes	\$	62,507	11%					
Awarded to LBE Subs	\$	153,968	26%					
Awarded to MBE Primes	\$	-	0%					
Awarded to MBE Subs	\$	79,246	13%					
Awarded to OBE Primes	\$	62,507	11%					
Awarded to OBE Subs	\$	74,722	13%					
Awarded to WBE Primes	\$	-	0%					
Awarded to WBE Subs	\$	-	0%					
Awarded to SBA Prime (MBE)	\$	-	0%					
Awarded to SBA Sub	\$	-	0%					

January 1, 2015-June 30, 2015 Payments*								
Total Paid	\$	5,037,491						
Paid to Non-LBEs Primes	\$	2,883,589	57%					
Paid to Non-LBE Subs	\$	270,256	5%					
Paid to LBEs Primes	\$	764,090	15%					
Paid to LBE Subs	\$	1,119,557	22%					
Paid to MBE Primes	\$	388,068	8%					
Paid to MBE Subs	\$	878,453	17%					
Paid to OBE Primes	\$	356,067	7%					
Paid to OBE Subs	\$	113,666	2%					
Paid to WBE Primes	\$	19,955	0%					
Paid to WBE Subs	\$	127,437	3%					

FY 14-15 Q4 Micro Set Aside Contracts	
Total Eligible	2
Total Awarded	1

<sup>\*</sup>Based on information from Elations/LBEUTS dated 7/18/15.

<sup>\*\*</sup>reduction from previous quarter due to disbursements from primes to subcontractors

RPD FY 13 - 15 Contract List Chapter 14B CMD LBE Report

	Contract			Prime LBE		Sub Goal to							
Department	Number	Project Name	Prime	Status	LBE Goal	Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	NTP	cco	Industry	Quarter
RPD	4025-1213	Randall Museum Renovation	Pfau Long Architecture/Kuth Ranieri	JV-OBE	26%	91%	\$ 736,538	\$ 318,525	\$ 350,239	10/18/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	CON13-002R	Coit Tower Renovation	Anvil Builders	LBE-OBE	25%	100%	\$ 1,109,995	\$ 968,670	\$ 968,670	11/15/2013	Finbarr Jewell	Construction	FY 13-14 Q2
RPD	4112-1213-A	As Needed Construction Management Services	ABA Global, INC	LBE-WBE	21%	0%	\$ 850,000	\$ -	\$ 19,955	11/25/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-B	As Needed Construction Management Services	CM Pros	LBE-MBE	21%	0%	\$ 850,000	\$ -	\$ 82,556	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-C	As Needed Construction Management Services	CPM/ECS JV	JV-OBE	21%	0%	\$ 850,000	\$ -	\$ -	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-D	As Needed Construction Management Services	Swinerton/MCK JV	JV-OBE	21%	48%	\$ 850,000	\$ 12,597	\$ 26,097	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	CON14-008	Recreation and Parks Department	Continental Golf	Non-LBE	14%	0%	\$ 380,881.00	\$ -	\$ -	8/8/2014	Finbarr Jewell	Construction	FY 14-15 Q1
RPD	CON14-007	Kezar Track Replacement Project	Robert A. Bothman	Non-LBE	15%	0%	\$ 2,569,088.00	\$ -	\$ -	9/29/2014	Finbarr Jewell	Construction	FY 14-15 Q1
RPD	CON14-011	Micro LBE Lawn Bowling Green	Anvil Builders	LBE-MBE	MICRO	0%	\$ 149,490.00	\$ -	\$ -	10/8/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	47233-13/14	Willie "Woo Woo" Wong Playground Renovation Design Services	Conger Moss Guillard (CMG) Landscape A	Non-LBE	25%	0%	\$ 645,200.00	\$ -	\$ -	11/24/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-004	Little Hollywood Park Renovation	C F Contracting	LBE-OBE	MICRO	0%	\$ 380,881.00	\$ -	\$ -	12/17/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-017	Trocadero Clubhouse	Hoi's Construction	LBE-MBE	MICRO	0%	\$ 213,300.00	\$ -	\$ -	12/22/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-023	Beach Chalet Renovation - Fencing	Crusader Fence	Non-LBE	5%	0%	\$ 311,405	\$ -	\$ -	3/16/2015	Finbarr Jewell	Construction	FY 14-15 Q3
RPD	CON14-020	Light and Court Improvements at Kelloch Velasco and John McLaren Park	JDB & Sons	LBE-OBE	MICRO	0%	\$ 215,893	\$ -	\$ -	4/21/2015	Finbarr Jewell	Construction	FY 14-15 Q4
RPD	CON14-022	Shark Park Safety, Infrastructure Improvement Project	Sean W. Smith	Non-LBE	16%	0%	\$ 374,000	\$ -	\$ -	6/4/2015	Finbarr Jewell	Construction	FY 14-15 Q4

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