CONTRACT MONITORING DIVISION
CITY ADMINISTRATOR'S OFFICE

Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

Romulus Asenloo,
Acting Director

October 26, 2016

San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Dear San Francisco Board of Supervisors:

Pursuant to Chapter 14B.15(A) of the San Francisco Administrative code, please find the Local Business Enterprise ("LBE") Contracting Report for the 2015/2016 Fiscal Year. The LBE Contracting Report documents the number of firms that the Contract Monitoring Division ("CMD") has certified and the LBE contract award statistics on contracts covered by Chapter 14B for the Airport, Department of Public Works, Port, Public Utilities Commission and the Recreation and Park Department.

Thank you for your continued support of the CMD and the LBE program. Should you have any questions and/or concerns please do not hesitate to contact me at 415-581-2320.

Sincerely,

Romulus Asenloo
Contract Monitoring Division
Acting Director

LBE Certification

FY 2015/16 Q1

LBE Certified Small & Micro Firms

	FY 2015/16 Q1	%
MBE	445	38.1%
OBE	437	37.4%
WBE	286	24.5%
Total	1168	

PUC-LBE Certified Small & Micro Firms

	FY 2015/16 Q1	%
MBE	34	29.6%
OBE	72	62.6%
WBE	9	7.8%
Total	115	

Small & Micro MBE Firms by Ethnicity (LBE and PUC-LBE)

Ethnicity	FY 2015/16 Q1	%
African-American	126	23.2%
Arab-American	14	2.6%
Asian-American*	254	46.8%
Iranian-American	23	4.2%
Latino-American	123	22.7%
Native-American	3	0.6%
Total**	543	

LBE Firms by Size (LBE and PUC-LBE)

	FY 2015/16 Q1	%
Micro LBE	1137	84.5%
Small LBE	146	10.9%
SBA LBE	62	4.6%
Total	1345	

LBE Certification

FY 2015/16 Q2

LBE Certified Small & Micro Firms

	FY 2015/16 Q2	%
MBE	445	38.2%
OBE	434	37.3%
WBE	285	24.5%
Total	1164	

PUC-LBE Certified Small & Micro Firms

	FY 2015/16 Q2	%
MBE	35	31.0%
OBE	69	61.1%
WBE	9	8.0%
Total	113	

Small & Micro MBE Firms by Ethnicity (LBE and PUC-LBE)

Ethnicity	FY 2015/16 Q2	%
African-American	128	23.5%
Arab-American	15	2.8%
Asian-American*	252	46.3%
Iranian-American	21	3.9%
Latino-American	125	23.0%
Native-American	3	0.6%
Total**	544	

LBE Firms by Size (LBE and PUC-LBE)

	FY 2015/16 Q2	%
Micro LBE	1182	84.7%
Small LBE	152	10.9%
SBA LBE	62	4.4%
Total	1396	

*includes firms identifying as Asian, Asian Indian, Asian/PI, Chinese, Filipino, Japanese, Korean, Pacific Islander, Southeast Asian

**Firms with a primary identification as a Women-Owned Business (WBE) may also identify an Ethnicity that is Non-Minority.

LBE Certification

FY 2015/16 Q3

LBE Certified Small & Micro Firms

	FY 2015/16 Q3	%
MBE	425	37.6%
OBE	425	37.6%
WBE	280	24.8%
Total	1130	

PUC-LBE Certified Small & Micro Firms

	FY 2015/16 Q3	%
MBE	34	28.8%
OBE	74	62.7%
WBE	10	8.5%
Total	118	

Small & Micro MBE Firms by Ethnicity (LBE and PUC-LBE)

Ethnicity	FY 2015/16 Q3	%
African-American	125	23.9%
Arab-American	13	2.5%
Asian-American*	240	45.8%
Iranian-American	19	3.6%
Latino-American	124	23.7%
Native-American	3	0.6%
Total**	524	

LBE Firms by Size (LBE and PUC-LBE)

	FY 2015/16 Q3	%
Micro LBE	1092	83.4%
Small LBE	156	11.9%
SBA LBE	62	4.7%
Total	1310	

LBE Certification

FY 2015/16 Q4

LBE Certified Small & Micro Firms

	FY 2015/16 Q4	%
MBE	416	37.4%
OBE	417	37.5%
WBE	278	25.0%
Total	1111	

PUC-LBE Certified Small & Micro Firms

	FY 2015/16 Q4	%
MBE	36	31.0%
OBE	72	62.1%
WBE	8	6.9%
Total	116	

Small & Micro MBE Firms by Ethnicity (LBE and PUC-LBE)

Ethnicity	FY 2015/16 Q4	%
African-American	119	23.1%
Arab-American	13	2.5%
Asian-American*	236	45.8%
Iranian-American	18	3.5%
Latino-American	125	24.3%
Native-American	4	0.8%
Total**	515	

LBE Firms by Size (LBE and PUC-LBE)

	FY 2015/16 Q4	%
Micro LBE	1107	83.2%
Small LBE	160	12.0%
SBA LBE	63	4.7%
Total	1330	

*includes firms identifying as Asian, Asian Indian, Asian/PI, Chinese, Filipino, Japanese, Korean, Pacific Islander, Southeast Asian

**Firms with a primary identification as a Women-Owned Business (WBE) may also identify an Ethnicity that is Non-Minority.

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal Set by CMD (% / % = Design Goal/Construction)	Sub Goal To Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Notice	Contract Compliance Officer	Industry	Quarter
Airport	10511.76	Design-Build Services for the Airport Security Infrastructure Program	Hunt Construction Group, Inc.	Non-LBE	18% / 11%	0%	$ 28,975,000.00	$ -	$ -	6/16/2016	Michael Visconti	Desgn-Build	FY 15-16 Q4
Airport	11165.61	Construction Services for the International Terminal Media Room Project	KCK Builders, Inc.	LBE-OBE	23%	0%	$ 965,000.00	$ -	$ -	6/1/2016	Bayard Fong	Construction	FY 15-16 Q4
Airport	10504.66	Design-Build Services for the AirTrain Extension and Improvements Program	Skanska Constructors	Non-LBE	22% / 20%	0%	$ 19,977,000.00	$ -	$ -	6/1/2016	Michael Visconti	Design-Build	FY 15-16 Q4
Airport	10610	Construction Services for the Information Technology and Telecommunications and Accounting	Rubecon Builders	LBE-MBE	20%	0%	$ 2,026,965.00	$ -	$ -	5/3/2016	Michael Visconti	Construction	FY 15-16 Q4
Airport	10052.61	Construction Services for the Hazardous Abatement and Demolition of Structures in the South	Schembri Construction Company, Inc.	LBE-OBE	20%	0%	$ 5,794,718.00	$ -	$ -	5/3/2016	Bayard Fong	Construction	FY 15-16 Q4
Airport	10504.77	Design-Build Services for AirTrain System and Train Control Upgrades	Bombardier Transportation (Holdings)	Non-LBE	0% Sole Source / 15%	0%	$ 56,930,000.00	$ -	$ -	3/29/2016	Michael Visconti	Design-Build	FY 15-16 Q3
Airport	10637	Micro-LBE Architect and Engineering Services for Cell Phone Waiting Lot Improvements	AE3 Partners, Inc.	LBE-MBE	MICRO	0%	$ 109,395	$ -	$ -	3/23/2016	Michael Visconti	Professional Service	FY 15-16 Q3
Airport	CT9329.43	Micro-LBE Architect and Engineering Services for International Terminal Museum Aviation Annex	Kuth Ranieri Architects	LBE-OBE	MICRO	0%	$ 110,000	$ -	$ -	3/23/2016	Michael Visconti	Professional Service	FY 15-16 Q3
Airport	10071.41	Project Management Support Services for the Terminal 3 West Modernization Project and the	WCME JV	JV	10%	0%	$ 8,100,000.00	$ -	$ -	2/16/2016	Bayard Fong	Professional Service	FY 15-16 Q3
Airport	9350A.66	Design-Build Services for the REACH (Revenue Enhancement and Customer Hospitality). Boarding	Webcor Construction LP dba Webcor	Non-LBE	25%/20%	0%	$ 19,842,570.00	$ -	$ -	2/16/2016	Michael Visconti	Design-Build	FY 15-16 Q3
Airport	10402.5	As-Needed Geographic Information System Support Services	Woolpert, Inc.	Non-LBE	5%	0%	$ 800,000.00	$ -	$ -	2/2/2016	Bayard Fong	Professional Service	FY 15-16 Q3
Airport	9034.41	Project Management Support Services for the Demolition of Terminal 2 Air Traffic Control Tower	The Allen Group	Non-LBE	20%	0%	$ 1,500,000.00	$ -	$ -	1/19/2016	Michael Visconti	Professional Service	FY 15-16 Q3
Airport	9034.66	Design-Build Services for Demolition of the Terminal 2 Air Traffic Control Tower Project	Turner Construction Company	Non-LBE	24%/25%	3%	$ 9,900,549.00	$ -	$ 278,979.00	1/19/2016	Michael Visconti	Design-Build	FY 15-16 Q3
Airport	8768.66	Design-Build Services for the Airport Hotel Project	Webcor Construction LP	Non-LBE	20%/25%	11%	$ 14,829,493.00	$ -	$ 1,592,285.00	1/19/2016	Michael Visconti	Design-Build	FY 15-16 Q3
Airport	8623.5	A/N Geotechnical Engineering Support Services	AGS, Inc.	LBE-MBE	20%	0%	$ 580,000.00	$ -	$ -	12/22/2015	Michael Visconti	Professional Service	FY 15-16 Q2
Airport	10617.5	A/N Engineering Support Services Pavement Consulting	NCE	Non-LBE	10%	0%	$ 580,000.00	$ -	$ -	10/13/2015	Michael Visconti	Professional Service	FY 15-16 Q2
Airport	10401.41	Program Management Support Services for the Airport's Capital Improvement Program	CIP Partners JV	JV-MBE	20%	0%	$ 2,787,660.00	$ -	$ -	9/22/2015	Bayard Fong	Professional Service	FY 15-16 Q1
Airport	50062	Communications and Marketing Services for Varied Scopes of Work on an As-Needed Basis	Fuseideas/EIS Design, a Joint Venture	JV-WBE	15% / 12%	0%	$ 1,350,000.00	$ -	$ -	9/1/2015	Michael Visconti	Professional Service	FY 15-16 Q1
Airport	10511.41	Project Management Support Services for the Airport Security Infrastructure Program	Faith Group, LLC	Non-LBE	18%	65%	$ 2,671,000.00	$ 649,053.00	$ 993,824.85	9/1/2015	Michael Visconti	Professional Service	FY 15-16 Q1
Airport	10504.41	Project Management Support Services for the AirTrain Extension and Improvements Program	PGH Wong Engineering, Inc.	Non-LBE	20%	0%	$ 4,292,000.00	$ -	$ -	9/1/2015	Michael Visconti	Professional Service	FY 15-16 Q1
Airport	8872A.66	Design-Build Services for the	Webcor Builders	Non-LBE	25% / 21%	0%	$ 52,247,637.00	$ -	$ 1,085,021.00	8/11/2015	Michael Visconti	Construction (D/B)	FY 15-16 Q1
Airport	50061 (RFQ 9422)	Communications and Marketing Services	Davis & Associates Communications,	LBE-MBE	Pool List/TBD	0%	$ 475,000.00	$ -	$ -	7/21/2015	Bayard Fong	Professional Service	FY 15-16 Q1
Airport	8872A.41	PMSS for the Consolidated	MCK Associates, LLC	LBE-OBE	22%	0%	$ 985,000.00	$ -	$ -	6/16/2015	Michael Visconti	Professional Service	FY 14-15 Q4
Airport	10060.43	Architecture and Engineering Design Services for the Ground	Paulett Taggart Architects	LBE-WBE	25%	24%	$ 1,610,038.00	$ 472,858.29	$ 634,789.82	6/16/2015	Michael Visconti	Professional Service	FY 14-15 Q4
Airport	10060.71	Construction Manager/General Contractor Services for the Ground	Turner Construction Company	Non-LBE	23%	17%	$ 4,380,676.00	$ 427,785.00	$ 2,502,417.53	6/16/2015	Michael Visconti	Construction (CM/GC)	FY 14-15 Q4
Airport	11015.76	Superbay Hangar Exterior Wall Panel Installation [CLOSED]	Pilot Construction	LBE-WBE	MICRO	0%	$ 390,000.00	$ -	$ -	5/19/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	50026	General Airport Financial Advisory Services	Joint Venture of Public Financial	Non-LBE	6%	0%	$ 5,775,000.00	$ -	$ -	5/5/2015	Michael Visconti	Professional Service	FY 14-15 Q4
Airport	10629	Taxi AVM Pedestrian Access [CANCELLED]	Wickman Development and	LBE-OBE	MICRO	0%	$ 72,000.00	$ -	$ -	5/4/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.53	(JOC) Construction Services	Galliera, Inc., dba Trico Construction	LBE-WBE	20%	24%	$ 2,000,000.00	$ 1,319,691.74	$ 1,779,061.27	4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.52	(JOC) Construction Services	Pilot Construction Management, Inc	LBE-WBE	20%	21%	$ 2,000,000.00	$ 1,494,325.13	$ 1,574,410.63	4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10041.51	(JOC) Construction Services	SVALA Construction, Inc.	LBE-OBE	20%	13%	$ 2,000,000.00	$ 413,458.63	$ 432,826.63	4/21/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	9354	Taxiway Z1 Blast Deflector Project	Oliver De Silva, Inc., dba Gallagher &	Non-LBE	18%	0%	$ 2,943,000.00	$ -	$ -	4/7/2015	Michael Visconti	Professional Service	FY 14-15 Q4
Airport	10594.51	As-Needed Architectural and Engineering Support Services	Joseph Chow and Associates, Inc.	LBE-WBE	25%	0%	$ 1,800,000.00	$ -	$ -	4/7/2015	Michael Visconti	Professional Service	FY 14-15 Q4
Airport	10594.50	As-Needed Architectural and Engineering Support Services	Hamilton + Aitken Architects	LBE-WBE	25%	91%	$ 1,800,000.00	$ 42,680.88	$ 48,912.57	4/7/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10009.61	Construction Services for the Security Access Office and Customs Badge Seal Office Relocation	Galliera, Inc. dba Trico Construc	LBE-WBE	25%	34%	$ 3,911,190.00	$ 2,870,703.16	$ 3,734,542.05	4/7/2015	Michael Visconti	Construction	FY 14-15 Q4
Airport	10642	Detector Loops Replacement at North and West Fields Checkpoints [Closed]	R & S Construction Management, Inc.	LBE-MBE	MICRO	39%	$ 219,000.00	$ 155,443.99	$ 246,602.25	1/23/2015	Michael Visconti	Construction	FY 14-15 Q3
Airport	10051.71	CM/GC Services for the South Field Tenant Relocations Project	C. Overaa & Co.	Non-LBE	22%	0%	$ 1,770,998.00	$ -	$ 3,108,485.32	3/17/2015	Michael Visconti	Construction (CM/GC)	FY 14-15 Q3
Airport	9273.41	PMSS for the Long Term Parking Garage No. 2 Project	Allen Group, LLC / Cooper Pugeda Management, Inc.	JV-MBE	21%	0%	$ 1,850,000.00	$ 520,089.22	$ 1,040,178.43	3/17/2015	Michael Visconti	Professional Service	FY 14-15 Q3
Airport	9273.66	D/B Services for the Long Term Parking Garage No. 2 Project	Nibbi Bros, Associates, Inc.	Non-LBE	25% / 17%	20%	$ 9,762,582.00	$ 1,317,374.13	$ 2,994,025.00	3/17/2015	Michael Visconti	Construction (D/B)	FY 14-15 Q3
Airport	10011.66	D/B Services for the Terminal 1 Center Renovation Project	Hensel Phelps Construction Company	Non-LBE	25% / 18%	0%	$ 55,650,000.00	$ -	$ 26,380,771.00	3/17/2015	Michael Visconti	Construction (D/B)	FY 14-15 Q3
Airport	10010.66	D/B Services for the New Boarding Area B Project	Austin Webcor Joint Venture	Non-LBE	25% / 18%	30%	$ 63,277,354.00	$ 3,727,067.36	$ 12,613,084.43	3/17/2015	Michael Visconti	Construction (D/B)	FY 14-15 Q3
Airport	10060.41	PMSS for Ground Transportation Unit (GTU) Relocation Project	PGH Wong Engineering, Inc.	Non-LBE	18%	4%	$ 1,477,495.00	$ 22,143.86	$ 583,702.52	2/17/2015	Michael Visconti	Professional Service	FY 14-15 Q3
Airport	10593.51	As-Needed Engineering Support Services	Telamon Engineering Consultants, Inc.	LBE-WBE	20%	0%	$ 2,000,000.00	$ 350,630.07	$ 850,396.71	2/17/2015	Michael Visconti	Professional Service	FY 14-15 Q3
Airport	10595	West Field Garage Modifications	Azul Works, Inc.	LBE-WBE	20%	0%	$ 564,500.00	$ 119,320.00	$ 119,320.00	2/3/2015	Michael Visconti	Construction	FY 14-15 Q3
Airport	10593.50	As-Needed Engineering Support Services	AGS	LBE-MBE	20%	5%	$ 2,000,000.00	$ 383,986.54	$ 383,986.54	2/3/2015	Bayard Fong	Professional Service	FY 14-15 Q3
Airport	10050.71	CM/CG Services for Firehouse No. 3 & South Field Checkpoint Relocation	C. Overaa & Co.	Non-LBE	23%	-4%	$ 1,787,272.00	$ (246,642.00)	$ 6,320,685.80	2/3/2015	Michael Visconti	Construction (CM/GC)	FY 14-15 Q3
Airport	10011.41	PMSS for T1 Center Renovation Project	(ACJV)	JV-Non-LBE	20%	0%	$ 3,500,000.00	$ -	$ -	1/20/2015	Bayard Fong	Professional Service	FY 14-15 Q3
Airport	10010.41	PMSS for B/A B Project	T1 Cubed (Parson Brinkerhoff and AGS, Inc. J.V.)	JV-MBE	20%	22%	$ 4,300,000.00	$ 1,292,060.07	$ 3,523,646.22	1/20/2015	Bayard Fong	Professional Service	FY 14-15 Q3
Airport	8768.41	PMSS for Airport Hotel Program	PGH Wong/MCK, a Joint Venture	JV-OBE	22%	0%	$ 2,938,000.00	$ 236,653.62	$ 591,634.06	1/20/2015	Michael Visconti	Professional Service	FY 14-15 Q3
Airport	10583	Superbay Store Room Fire Sprinkler Replacement [CLOSED]	Pilot Construction	LBE-WBE	MICRO	40%	$ 368,000.00	$ 329,500.00	$ 378,100.00	1/9/2015	Bayard Fong	Construction	FY 14-15 Q3
Airport	9350.9	Project Management Support Services for the Revenue Enhancement and Customer Hospitality (REACH) Improvements Project	ABA Global	LBE-MBE	20%	0%	$ 431,816.00	$ 431,792.11	$ 431,792.11	12/16/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	8593	Boarding Area G "400 Hertz" System Infrastructure Improvements [CLOSED]	Schembri Construction Co., Inc.	LBE-OBE	20%	24%	$ 3,191,944.00	$ 1,084,101.85	$ 3,166,588.45	12/16/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10050.43	Architecture and Engineering Design Services for the Fire House No. 3 and South Field Checkpoint Relocation Project	Shah Kawasaki/YamaMar JV	JV-WBE	25%	0%	$ 1,786,240.00	$ 1,138,939.46	$ 2,847,348.64	12/16/2014	Michael Visconti	Professional Service	FY 14-15 Q2
Airport	10607	As-Needed modifications of Airport Paving Markings	KR Surfaces Industries, Inc.	Non-LBE	5%	0%	$ 362,695.00	$ -	$ -	12/10/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10626	As-Needed modifications of Airport Paving Markings	Hoi's Construction Inc.	LBE-MBE	MICRO	0%	$ 168,000.00	$ -	$ -	12/6/2014	Bayard Fong	Construction	FY 14-15 Q2
Airport	10631	Superbay Gas Line Repair and Oil Separator [CLOSED]	Pilot Construction Management	LBE-WBE	MICRO	66%	$ 288,000.00	$ 301,482.30	$ 329,105.30	11/21/2014	Bayard Fong	Construction	FY 14-15 Q2
Airport	10051.43	A & E Design Servicesfor South Field Tenant Relocations Project	Joseph Chow & Associates, Inc.	LBE-WBE	25%	20%	$ 1,059,600.00	$ 1,181,961.10	$ 1,489,948.20	12/2/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10003.71	CM/GC Services for the Interim B/A B ("IBAB") & Security Screening Checkpoint Project	Turner Construction	Non-LBE	20%	20%	$ 4,718,483.00	$ 6,507,364.38	$ 32,863,022.69	12/2/2014	Michael Visconti	Construction (CM/GC)	FY 14-15 Q2
Airport	10052.41	PMSS for the South Field Abatement, Demolition, & Hazmat Project	J + A Aviation	JV-WBE	13%	0%	$ 583,355.00	$ -	$ -	11/18/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10592.50	As-Needed Construction Management Support Services	The Allen Group, LLC/AE3 Partners, Inc, A J.V.	JV-MBE	20%	0%	$ 4,000,000.00	$ -	$ -	11/18/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10512.66	Design-Build Services for Lot D Improvements and PARCS Automation	TRICO Construction	LBE-WBE	20%	5%	$ 1,897,092.00	$ 2,221,757.52	$ 2,798,787.40	12/3/2014	Michael Visconti	Construction (D/B)	FY 14-15 Q2
Airport	50021	As-Needed CEQA Environmental Planning Services	RS&H California Inc.	Non-LBE	12%	0%	$ 1,385,000.00	$ -	$ -	12/3/2014	Bayard Fong	Professional Service	FY 14-15 Q2
Airport	10003.43	Architecture and Engineering Design Services for Temporary Boarding Area B and Security Screening Checkpoint (SSCP)	Corgan + LDA Architects Joint Venture	JV-MBE	25%	28%	$ 4,778,552.00	$ 2,049,539.13	$ 5,286,514.43	9/23/2014	Michael Visconti	Professional Service	FY 14-15 Q1
Airport	10005.41	Project management support services (PMSS) for Taxilanes H&M Relocation	HNTB Corporation	Non-LBE	20%	25%	$ 2,250,000.00	$ 144,333.16	$ 584,246.22	9/23/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	9005.B	As-Needed Architectural and Engineering Support Services	Hamilton + Aitken	LBE-WBE	27%	31%	$ 1,200,000.00	$ 866,084.15	$ 933,994.75	8/19/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	9399.52	As Needed Environmental Consulting Services Contract	SCA Environmental	LBE-MBE	13%	15%	$ 500,000.00	$ 394,184.54	$ 399,279.04	7/1/2014	Bayard Fong	Professional Service	FY 14-15 Q1

Airport	9399.51	As Needed Environmental Consulting Services Contract	Ninyo & Moore	Non-LBE	13%	22%	$ 500,000.00	$ 83,322.20	$ 379,164.85	7/1/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	9399.50	As Needed Environmental Consulting Services Contract	Haley & Aldrich	Non-LBE	13%	8%	$ 500,000.00	$ 38,948.37	$ 489,148.19	7/1/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	9398	As Needed Environmental Remediation Services	Asbestos Management Group of California Inc.	Non-LBE	13%	0%	$ 1,210,927.50	$ -	$ -	7/1/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	10051.41	Project Management Support Services for South Field Tenant Relocations	PMA Consultants LLC	Non-LBE	18%	21%	$ 779,673.00	$ 243,280.97	$ 1,173,281.44	7/22/2014	Bayard Fong	Professional Service	FY 14-15 Q1
Airport	10050.41	PMSS for Fire House No. 3 and South Field Checkpoint Relocation	Parsons Brinckerhoff/AGS JV	JV-MBE	20%	15%	$ 1,250,000.00	$ 613,165.88	$ 1,187,456.28	6/17/2014	Michael Visconti	Professional Service	FY 13-14 Q4
Airport	10006.41	PMSS for T1 Utility and Technology Improvements [Suspended]	AECOM/FEJA JV	JV-MBE	23%	4%	$ 2,915,000.00	$ 727,484.24	$ 2,792,596.32	6/17/2014	Linda Chin	Professional Service	FY 13-14 Q4
Airport	9159R	International Terminal Carpet Replacement [CLOSED]	Golden State Carpet Service	Non-LBE	5%	0%	$ 3,105,539.00	$ 165,675.00	$ -	4/22/2014	Kelly Dwyer	Construction	FY 13-14 Q4
Airport	10009.41	PMSS for T1 Security Access Office	Cambridge CM	Non-LBE	19%	30%	$ 739,575.00	$ 207,661.15	$ 682,663.68	5/19/2014	Michael Visconti	Construction	FY 13-14 Q4
Airport	10003.41	PMSS for Temporary Boarding Area "B"	Hill International	Non-LBE	35%	27%	$ 4,850,000.00	$ 1,360,126.57	$ 5,033,019.82	5/6/2014	Bayard Fong	Professional Service	FY 13-14 Q4
Airport	9319	Domestic Terminal Lower Level Crosswalk Lighting [Closed]	CF Contracting Inc.	LBE-OBE	13%	0%	$ 677,800.00	$ 653,668.43	$ 653,668.43	4/22/2014	Linda Chin	Construction	FY 13-14 Q4
Airport	10400.51	As Needed PM Support Services for Capital Improvement Plan Projects	CPM/Alta Engineering	JV-WBE	24%	11%	$ 1,500,000.00	$ 568,637.06	$ 1,588,789.57	4/22/2014	Michael Visconti	Construction	FY 13-14 Q4
Airport	10400.50	As Needed PM Support Services for Capital Improvement Plan Projects	Hill International	Non-LBE	24%	30%	$ 1,500,000.00	$ 388,623.88	$ 1,284,560.98	4/22/2014	Michael Visconti	Construction	FY 13-14 Q4
Airport	8519A	Boarding Area G A380 Improvements, Phase A [Complete]	Golden Gate Constructors	Non-LBE	12%	0%	$ 2,446,770.00	$ -	$ 2,336,943.67	3/4/2014	Kelly Dwyer	Construction	FY 13-14 Q3
Airport	9111A	Ground Transportation and Taxi Management System [Closed]	Galleria DBA Trico Construction	LBE-WBE	17%	33%	$ 7,719,577.00	$ 8,666,935.80	$ 8,707,505.55	2/18/2014	Michael Visconti	Construction	FY 13-14 Q3
Airport	8872.9	Consolidated Administration Campus Support Services	HKS Architects	Non-LBE	25%	31%	$ 1,200,000.00	$ 477,938.55	$ 1,542,200.61	1/29/2014	Bayard Fong	Professional Service	FY 13-14 Q3
Airport	9262	Bay Area Airports Ground Access Survey [Closed]	Corey, Canapary & Galanis	LBE-OBE	10%	100%	$ 285,000.00	$ 242,225.00	$ 242,225.00	12/3/2013	Linda Chin	Professional Service	FY 13-14 Q2
Airport	9365	Boarding Area A Checkpoint Expansion [Closed]	TRICO Construction	LBE-WBE	16%	48%	$ 945,583.00	$ 469,170.74	$ 980,216.02	12/6/2013	Kelly Dwyer	Construction	FY 13-14 Q2
Airport	8984	As-Needed Airport Pavement & Drainage Improvements	Azul Works	LBE-WBE	14%	13%	$ 2,289,768.60	$ 962,466.82	$ 1,129,784.75	11/12/2013	Bayard Fong	Construction	FY 13-14 Q2
Airport	8903	Overhead sign and roadside sign, placement, replacement, repair [Closed]	Statewide Traffic Safety and Signs	Non-LBE	20%	0%	$ 222,600.00	$ -	$ 297,504.00	11/5/2013	Kelly Dwyer	Construction	FY 13-14 Q2
Airport	8594A	Boarding Area "A" 400 Hertz System Infrastructure Improvements [Cancelled]	Schembri Construction	LBE-OBE	18%	100%	$ 4,774,943.00	$ 6,553,186.37	$ 6,553,186.37	8/16/13	Kelly Dwyer	Construction	FY 13 -14 Q1

Airport

FY 15-16 Q1

FY 15-16 Q1 Awarded Contracts		
Total Number of Contracts	6	
Professional Services	5	83%
Construction	1	17%
LBE Primes*	3	50%
Non-LBE Primes*	6	100%
MBE Primes	2	33%
OBE Prime	0	0%
WBE Prime	1	17%
SBA LBE Prime	0	0%

FY 15-16 Q1 Awards		
Amount Awarded	$ 15,906,227	
Awarded to Non-LBE Primes	$ 6,415,387	40%
Awarded to Non-LBE Subs	$ 2,818,107	18%
Awarded to LBEs Primes	$ 1,517,051	10%
Awarded to LBE Subs	$ 5,155,682	32%
Awarded to MBE Primes	$ 1,267,051	8%
Awarded to MBE Subs	$ 922,269	6%
Awarded to OBE Primes	$ -	0%
Awarded to OBE Subs	$ 1,773,070	11%
Awarded to WBE Primes	$ 250,000	2%
Awarded to WBE Subs	$ 1,113,395	7%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ 1,346,947	8%

July 1, 2013-September 30, 2015 Payments**			Change from Q4 2014/15
Total Paid	$ 40,601,125		$ 40,713,891
Paid to Non-LBEs Primes	$ 11,655,831	29%	$ 21,445,509
Paid to Non-LBE Subs	$ 6,920,021	17%	$ 5,639,753
Paid to LBEs Primes	$ 16,460,589	41%	$ 8,943,887
Paid to LBE Subs	$ 5,564,684	14%	$ 4,684,742
Paid to MBE Primes	$ 1,818,366	4%	$ 2,498,740
Paid to MBE Subs	$ 2,665,936	7%	$ 1,191,926
Paid to OBE Primes	$ 7,450,994	18%	$ 1,019,969
Paid to OBE Subs	$ 2,522,472	6%	$ 2,549,675
Paid to WBE Primes	$ 7,191,229	18%	$ 5,425,178
Paid to WBE Subs	$ 376,275	1%	$ 943,141
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q1 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*includes joint venture Non-LBE/LBE partnerships

**Based on information from Elation System, October 2015

Airport

FY 15-16 Q2

FY 15-16 Q2 Awarded Contracts		
Total Number of Contracts	2	
Professional Services	2	100%
Construction	0	0%
LBE Primes	1	50%
Non-LBE Primes	1	50%
MBE Primes	1	50%
OBE Prime	0	0%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q2 Awards		
Amount Awarded	$ 1,160,000	
Awarded to Non-LBE Primes	$ 388,600	34%
Awarded to Non-LBE Subs	$ 214,600	19%
Awarded to LBEs Primes	$ 336,400	29%
Awarded to LBE Subs	$ 220,400	19%
Awarded to MBE Primes	$ 336,400	29%
Awarded to MBE Subs	$ 185,600	16%
Awarded to OBE Primes	$ -	0%
Awarded to OBE Subs	$ -	0%
Awarded to WBE Primes	$ -	0%
Awarded to WBE Subs	$ 34,800	3%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-December 31, 2015 Payments*			Change from Q1 2015/16
Total Paid	$ 73,070,284		$ 32,356,393
Paid to Non-LBEs Primes	$ 30,646,236	44%	$ 9,200,727
Paid to Non-LBE Subs	$ 11,183,164	18%	$ 5,543,412
Paid to LBEs Primes	$ 22,442,483	22%	$ 13,498,596
Paid to LBE Subs	$ 8,798,401	16%	$ 4,113,659
Paid to MBE Primes	$ 3,129,078	3%	$ 630,338
Paid to MBE Subs	$ 3,844,107	7%	$ 2,652,181
Paid to OBE Primes	$ 7,871,550	7%	$ 6,851,581
Paid to OBE Subs	$ 3,262,384	5%	$ 712,709
Paid to WBE Primes	$ 11,441,855	12%	$ 6,016,677
Paid to WBE Subs	$ 1,691,910	3%	$ 748,769
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q2 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*paid to-date for formal contracts advertised after 7/1/2013 (LBEUTS start date) with an LBE subcontracting requirement

Airport

FY 15-16 Q3

FY 15-16 Q3 Awarded Contracts		
Total Number of Contracts	10	
Professional Services	6	50%
Construction, D/B, CMGC	4	50%
LBE Primes*	4	25%
Non-LBE Primes*	8	100%
MBE Primes	1	0%
OBE Prime	3	25%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q3 Awards		
Amount Awarded	$ 112,122,007	
Awarded to Non-LBE Primes	$ 63,755,949	57%
Awarded to Non-LBE Subs	$ 25,573,548	23%
Awarded to LBEs Primes	$ 1,854,758	2%
Awarded to LBE Subs	$ 20,937,752	19%
Awarded to MBE Primes	$ 43,758	0%
Awarded to MBE Subs	$ 10,902,070	10%
Awarded to OBE Primes	$ 1,811,000	2%
Awarded to OBE Subs	$ 6,883,008	6%
Awarded to WBE Primes	$ -	0%
Awarded to WBE Subs	$ 3,152,674	3%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2014-March 31, 2016 Payments**			Change from Q2 2015/16
Total Paid	$ 119,953,366		$ 46,883,082
Paid to Non-LBEs Primes	$ 53,680,222	44%	$ 23,033,986
Paid to Non-LBE Subs	$ 22,256,331	18%	$ 11,073,167
Paid to LBEs Primes	$ 25,612,188	22%	$ 3,169,705
Paid to LBE Subs	$ 18,404,626	16%	$ 9,606,225
Paid to MBE Primes	$ 3,415,210	3%	$ 286,131
Paid to MBE Subs	$ 8,609,093	7%	$ 4,764,986
Paid to OBE Primes	$ 8,033,584	7%	$ 162,034
Paid to OBE Subs	$ 5,930,062	5%	$ 2,667,679
Paid to WBE Primes	$ 14,163,394	12%	$ 2,721,539
Paid to WBE Subs	$ 3,599,425	3%	$ 1,907,515
Paid to SBA Primes	$ -	0%	$ -
Paid to SBA Subs	$ 266,045	0%	$ -

FY 15-16 Q3 Micro Set Aside Contracts	
Total Eligible	2
Total Awarded	2

*includes Joint Venture Non-LBE/LBE partnerships

**paid to-date for formal contracts advertised after 7/1/2013 (LBEUTS start date) with an LBE subcontracting requirement

Airport

FY 15-16 Q4

FY 15-16 Q4 Awarded Contracts		
Total Number of Contracts	5	
Professional Services	0	0%
Construction*	5	100%
LBE Primes	3	60%
Non-LBE Primes	2	40%
MBE Primes	1	20%
OBE Prime	2	40%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q4 Awards		
Amount Awarded	$ 57,738,683	
Awarded to Non-LBE Primes	$ -	0%
Awarded to Non-LBE Subs	$ 36,405,756	63%
Awarded to LBEs Primes	$ 5,517,291	10%
Awarded to LBE Subs	$ 15,815,636	27%
Awarded to MBE Primes	$ 925,291	2%
Awarded to MBE Subs	$ 8,721,526	15%
Awarded to OBE Primes	$ 4,592,000	8%
Awarded to OBE Subs	$ 5,558,435	10%
Awarded to WBE Primes	$ -	0%
Awarded to WBE Subs	$ 1,535,675	3%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-June 30, 2016 Payments**			Change from Q3 2015/16
Total Paid	$ 161,976,231		$ 42,022,865
Paid to Non-LBEs Primes	$ 57,237,842	35%	$ 3,557,620
Paid to Non-LBE Subs	$ 50,096,150	31%	$ 27,839,820
Paid to LBEs Primes	$ 29,002,312	18%	$ 3,390,124
Paid to LBE Subs	$ 25,639,928	16%	$ 7,235,302
Paid to MBE Primes	$ 3,866,642	2%	$ 451,432
Paid to MBE Subs	$ 12,401,206	8%	$ 3,792,112
Paid to OBE Primes	$ 8,348,416	5%	$ 314,832
Paid to OBE Subs	$ 8,525,360	5%	$ 2,595,297
Paid to WBE Primes	$ 16,787,254	10%	$ 2,623,860
Paid to WBE Subs	$ 4,008,520	2%	$ 409,095
Paid to SBA Primes	$ -	0%	$ -
Paid to SBA Subs	$ 704,842	0%	$ 438,797

FY 15-16 Q4 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*includes two (2) design-build contracts

**paid to-date for formal contracts advertised after 7/1/2013 (LBEUTS start date) with an LBE subcontracting requirement

Airport

FY 15-16

FY 15-16 Awarded Contracts		
Total Number of Contracts	23	
Professional Services	13	57%
Construction	10	43%
LBE Primes*	11	48%
Non-LBE Primes*	17	74%
MBE Primes	5	22%
OBE Prime	5	22%
WBE Prime	1	4%
SBA LBE Prime	0	0%

FY 15-16 Awards		
Amount Awarded	$ 186,926,917	
Awarded to Non-LBE Primes	$ 70,559,936	38%
Awarded to Non-LBE Subs	$ 65,012,010	35%
Awarded to LBEs Primes	$ 9,225,500	5%
Awarded to LBE Subs	$ 42,129,470	23%
Awarded to MBE Primes	$ 2,572,500	1%
Awarded to MBE Subs	$ 20,731,465	11%
Awarded to OBE Primes	$ 6,403,000	3%
Awarded to OBE Subs	$ 14,214,514	8%
Awarded to WBE Primes	$ 250,000	0%
Awarded to WBE Subs	$ 5,836,544	3%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ 1,346,947	1%

FY 14-15 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*includes Joint Venture Non-LBE/LBE prime partnerships.

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Notice	CCO	Industry	Quarter
Port	2779	Pier 33 Fire Standpipe System	Value Fire Protection	LBE-MBE	MICRO	0%	$ 434,900.00	$ -	$ -	4/1/2016	Finbarr Jewell	Construction	FY 15-16 Q4
Port	2762R	Pier 31 Roof & Building Repair	Roebuck Construction	LBE-OBE	20%	0%	$ 4,665,000.00	$ -	$ -	1/12/2016	Finbarr Jewell	Construction	FY 15-16 Q3
Port	PRT1516-01	Construction Contract Outreach Support	The Their Group	LBE-WBE	MICRO	0%	$ 98,000.00	$ -	$ -	11/20/2015	Finbarr Jewell	Professional Services	FY 15-16 Q2
Port	2774R	Pier 94 High Mast Lighting Project	Angotti & Reilly, Inc.	LBE-OBE	20%	0%	$ 266,218.00	$ 26,837.50	$ 26,837.50	10/2/2015	Lupe Arreola	Construction	FY 15-16 Q2
Port	PRT 1415-06	Digital Newsletter	Next Steps Marketing, Inc.	LBE-WBE	MICRO	0%	$ 98,000.00	$ 25,513.00	$ 29,629.00	7/7/2015	Lupe Arreola	Professional Service	FY 15-16 Q1
Port	2772	Pier 49 Wharf J1 Under-Pier Sewer Replacement Project	Schembri Construction	LBE-OBE	25%	70.8%	$ 1,149,500	$ 1,091,798	$ 1,091,798	4/28/2015	Lupe Arreola	Construction	FY 14/15 Q4
Port	PRT1415-05	Municipal Financial Advisory Services	Public Financial Management, Inc.	Non-LBE	20%	2.3%	$ 420,000	$ 3,000	$ 127,975	3/24/2015	Lupe Arreola	Professional Services	FY 14/15 Q3
Port	PRT1415-01	Earthquake Vulnerability Study of the Northern Seawall	GHD-GTC JV	JV-MBE	25%	16.6%	$ 467,500	$ 190,264	$ 366,580	10/28/2014	Lupe Arreola	Professional Services	FY 14/15 Q2
Port	2765	Pier 35 Building Roof & Repair Project [CLOSED]	Roebuck Construction	LBE-OBE	19%	96.5%	$ 1,998,556	$ 952,357	$ 1,495,031	8/12/2014	Lupe Arreola	Construction	FY 14/15 Q1
Port	PRT1314-01.01	As Needed Hazard Waste Disposal and Transportation Services	Environmental Logistics Inc	Non-LBE	8%	0.0%	$ 262,500	$ -	$ 21,191	7/8/2014	Boris Delepine	Professional Services	FY 14/15 Q1
Port	PRT1314-01.02	As Needed Hazard Waste Disposal and Transportation	Eagle Environmental & Construction	LBE-MBE	8%	0.0%	$ 262,500	$ -	$ -	7/8/2014	Boris Delepine	Professional Services	FY 14/15 Q1
Port	2758R	Bayview Gateway	Bauman Landscape	LBE-OBE	12%	50.7%	$ 3,667,925	$ 2,263,065	$ 3,528,708	7/8/2014	Boris Delepine	Construction	FY 14/15 Q1
Port	PRT1213-07.03	As Needed Environmental and Related Professional	Baseline Environmental	Non-LBE	21%	45.4%	$ 1,000,000	$ 69,124	$ 152,156	9/27/2013	Boris Delepine	Professional Services	FY 13/14 Q2
Port	PRT1213-07.02	As Needed Environmental and Related Professional Services	SCA Environmental	LBE-MBE	21%	32.3%	$ 1,000,000	$ 66,427	$ 112,620	9/27/2013	Boris Delepine	Professional Services	FY 13/14 Q2
Port	PRT 1213-07.01	As Needed Environmental and Related Professional	AguaTierra Associates dba Weiss Associates	Non-LBE	21%	14.4%	$ 1,000,000	$ 27,864	$ 193,107	9/27/2013	Boris Delepine	Professional Service	FY 13/14 Q2
Port	2767	Fisherman's Wharf Triangle Lot & SWL 321 Pedestrian	JDB Construction	LBE-OBE	MICRO	95.9%	$ 109,730	$ 97,902	$ 102,132	12/4/2013	Boris Delepine	Construction	FY 13/14 Q2
Port	2761	Blue Greenway Signage [Closed]	Cal State Constructors	LBE-OBE	8%	70.1%	$ 625,547	$ 426,899	$ 608,651	8/13/2013	Boris Delepine	Construction	FY 13/14 Q1
								Total:	$ 7,856,414.78				

Port

Contract Award and Payment Summary
FY 15-16 Q1

FY 15-16 Q1 Awarded Contracts		
Total Number of Contracts	1	
Professional Services	1	100%
Construction	0	0%
LBE Primes	1	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	0	0%
WBE Prime	1	100%
SBA LBE Prime	0	0%

FY 15-16 Q1 Awards		
Amount Awarded	$ 98,000	
Awarded to Non-LBE Primes	$ -	0%
Awarded to Non-LBE Subs	$ -	0%
Awarded to LBEs Primes	$ 98,000	100%
Awarded to LBE Subs	$ -	0%
Awarded to MBE Primes	$ -	0%
Awarded to MBE Subs	$ -	0%
Awarded to OBE Primes	$ -	0%
Awarded to OBE Subs	$ -	0%
Awarded to WBE Primes	$ 98,000	100%
Awarded to WBE Subs	$ -	0%
Awarded to SBA Primes	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-September 30, 2015 Payments*			Change from Q4 2014/15
Total Paid	$ 7,188,199		$ 1,388,262
Paid to Non-LBEs Primes	$ 335,628	5%	$ 34,506
Paid to Non-LBE Subs	$ 2,010,102	28%	$ 549,109
Paid to LBEs Primes**	$ 2,531,672	35%	$ (699,160)
Paid to LBE Subs	$ 2,310,797	32%	$ 1,503,806
Paid to MBE Primes	$ 178,716	2%	$ 19,131
Paid to MBE Subs	$ 893,343	12%	$ 735,209
Paid to OBE Primes**	$ 2,352,956	33%	$ (718,291)
Paid to OBE Subs	$ 1,298,967	18%	$ 736,963
Paid to WBE Primes	$ -	0%	$ -
Paid to WBE Subs	$ 118,487	2%	$ 31,635
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q1 Micro Set Aside Contracts	
Total Eligible	1
Total Awarded	1

**Based on information from Elations/LBEUTS dated 10/08/2015.*

***reduced from previous quarter due to disbursements from Primes to subcontractors*

Port

Contract Award and Payment Summary
FY 15-16 Q2

FY 15-16 Q2 Awarded Contracts		
Total Number of Contracts	2	
Professional Services	1	50%
Construction	1	50%
LBE Primes	2	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	1	50%
WBE Prime	1	50%
SBA LBE Prime	0	0%

FY 15-16 Q2 Awards		
Amount Awarded	$ 364,218	
Awarded to Non-LBE Primes	$ -	0%
Awarded to Non-LBE Subs	$ -	0%
Awarded to LBEs Primes	$ 182,663	50%
Awarded to LBE Subs	$ 181,555	50%
Awarded to MBE Primes	$ -	0%
Awarded to MBE Subs	$ 181,555	50%
Awarded to OBE Primes	$ 84,663	23%
Awarded to OBE Subs	$ -	0%
Awarded to WBE Primes	$ 98,000	27%
Awarded to WBE Subs	$ -	0%
Awarded to SBA Primes	$ -	0%
Awarded to SBA Sub	$ -	0%

July 2013-December 31, 2015 Payments*			Change from Q1 2015/16
Total Paid	$ 7,699,815		$ 511,616
Paid to Non-LBEs Primes	$ 488,216	6%	$ 152,588
Paid to Non-LBE Subs	$ 2,043,414	27%	$ 33,312
Paid to LBEs Primes	$ 2,628,233	34%	$ 96,561
Paid to LBE Subs	$ 2,539,952	33%	$ 229,155
Paid to MBE Primes	$ 178,896	2%	$ 180
Paid to MBE Subs	$ 1,085,107	14%	$ 191,764
Paid to OBE Primes	$ 2,433,022	32%	$ 80,066
Paid to OBE Subs	$ 1,334,474	17%	$ 35,507
Paid to WBE Primes	$ 16,315	0%	$ 16,315
Paid to WBE Subs	$ 120,371	2%	$ 1,884
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q2 Micro Set Aside Contracts	
Total Eligible	2
Total Awarded	1

**Based on information from Elations/LBEUTS dated 1/05/2016.*

Port

Contract Award and Payment Summary
FY 15-16 Q3

FY 15-16 Q3 Awarded Contracts		
Total Number of Contracts	1	
Professional Services	0	0%
Construction	1	100%
LBE Primes	1	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	1	100%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q3 Awards			
Amount Awarded	$	4,665,000	
Awarded to Non-LBE Primes	$	-	0%
Awarded to Non-LBE Subs	$	624,912	13%
Awarded to LBEs Primes	$	2,510,998	54%
Awarded to LBE Subs	$	1,529,090	33%
Awarded to MBE Primes	$	-	0%
Awarded to MBE Subs	$	45,000	1%
Awarded to OBE Primes	$	2,510,998	54%
Awarded to OBE Subs	$	1,484,090	32%
Awarded to WBE Primes	$	-	0%
Awarded to WBE Subs	$	-	0%
Awarded to SBA Primes	$	-	0%
Awarded to SBA Sub	$	-	0%

FY 15-16 Q3 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

**Based on information from Elations/LBEUTS dated 6/29/2016.*
(Payments through Q3 not included in this report. See Payments through Q4)

Port

Contract Award and Payment Summary
FY 15-16 Q4

FY 15-16 Q4 Awarded Contracts		
Total Number of Contracts	1	
Professional Services	0	0%
Construction	1	100%
LBE Primes	1	100%
Non-LBE Primes	0	0%
MBE Primes	1	100%
OBE Prime	0	0%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q4 Awards			
Amount Awarded	$	434,900	
Awarded to Non-LBE Primes	$	-	0%
Awarded to Non-LBE Subs	$	-	0%
Awarded to LBEs Primes	$	426,400	98%
Awarded to LBE Subs	$	8,500	2%
Awarded to MBE Primes	$	426,400	98%
Awarded to MBE Subs	$	-	0%
Awarded to OBE Primes	$	-	0%
Awarded to OBE Subs	$	8,500	2%
Awarded to WBE Primes	$	-	0%
Awarded to WBE Subs	$	-	0%
Awarded to SBA Primes	$	-	0%
Awarded to SBA Sub	$	-	0%

July 2013-June 30, 2016 Payments*			
Total Paid	$	7,856,415	
Paid to Non-LBEs Primes	$	540,227	7%
Paid to Non-LBE Subs	$	2,075,137	26%
Paid to LBEs Primes	$	2,708,134	34%
Paid to LBE Subs	$	2,532,917	32%
Paid to MBE Primes	$	183,468	2%
Paid to MBE Subs	$	1,066,732	14%
Paid to OBE Primes	$	2,499,152	32%
Paid to OBE Subs	$	1,334,474	17%
Paid to WBE Primes	$	25,513	0%
Paid to WBE Subs	$	131,711	2%

FY 15-16 Q4 Micro Set Aside Contracts	
Total Eligible	1
Total Awarded	1

**Based on information from Elations/LBEUTS dated 6/29/2016.*

Port

Contract Award and Payment Summary
FY 15-16

FY 15-16 Awarded Contracts		
Total Number of Contracts	5	
Professional Services	2	40%
Construction	3	60%
LBE Primes	5	100%
Non-LBE Primes	0	0%
MBE Primes	1	20%
OBE Prime	2	40%
WBE Prime	2	40%
SBA LBE Prime	0	0%

FY 15-16 Awards			
Amount Awarded	$	5,562,118	
Awarded to Non-LBE Primes	$	-	0%
Awarded to Non-LBE Subs	$	624,912	11%
Awarded to LBEs Primes	$	3,218,061	58%
Awarded to LBE Subs	$	1,719,145	31%
Awarded to MBE Primes	$	426,400	8%
Awarded to MBE Subs	$	226,555	4%
Awarded to OBE Primes	$	2,595,661	47%
Awarded to OBE Subs	$	1,492,590	27%
Awarded to WBE Primes	$	196,000	4%
Awarded to WBE Subs	$	-	0%
Awarded to SBA Primes	$	-	0%
Awarded to SBA Sub	$	-	0%

FY 15-16 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Date	Industry	Quarter
DPW	FCP16096	West Sunset Playground Renovation (REBID)	Bauman Landscape & Construction Inc.	LBE-OBE	21%	0%	$ 9,788,000.00	$ -	$ -	6/22/2016	Construction	Q4 FY 15-16
DPW	FCE16080	Bowdoin Street, Bryant Street, and Hale Street Pavement Renovation and Sewer Replacemen	Trinet Construction, Inc.	LBE-WBE	25%	0%	$ 2,794,932.25	$ -	$ -	6/15/2016	Construction	Q4 FY 15-16
DPW	FCE16025	SPOFFORD CHINATOWN LIVING ALLEY	M H Construction Management Co., Inc.	LBE-MBE	20%	0%	$ 893,136.55	$ -	$ -	6/14/2016	Construction	Q4 FY 15-16
DPW	APE16048	As-Needed Mechanical Engineering Services 2016	GHD Inc.	Non-LBE	20%	0%	$ 800,000.00	$ -	$ -	6/14/2016	Professional Services	Q4 FY 15-16
DPW	APE16047	As-Needed Electrical Engineering Services 2016 (Micro-LBE Set-Aside Program)	HRA Consulting Engineers	LBE-MBE	MICRO	0%	$ 600,000.00	$ -	$ -	6/14/2016	Professional Services	Q4 FY 15-16
DPW	OCF16089	Landscaping and Tree Maintenance Various Locations Contract-2 [Micro-LBE Set-Aside Progra	Capax Group, Inc.	LBE-WBE	MICRO	0%	$ 750,100.00	$ -	$ -	5/10/2016	Construction	Q4 FY 15-16
DPW	FCE16077	Polk Complete Street	M Squared Construction, Inc.	SBA-OBE	25%	0%	$ 18,321,751.00	$ -	$ -	5/10/2016	Construction	Q4 FY 15-16
DPW	FCE16079	Pedestrian Countdown Signals Contract No.3	Bay Area Lightworks Inc.	LBE-MBE	25%	0%	$ 1,208,583.00	$ -	$ -	5/5/2016	Construction	Q4 FY 15-16
DPW	FCE16067	As-Needed Curb Ramp Construction for Street Resurfacing Program No. 6	Empire Engineering & Construction, Inc.	LBE-MBE	25%	0%	$ 1,475,080.00	$ -	$ -	4/26/2016	Construction	Q4 FY 15-16
DPW	APE16047	As-Needed Electrical Engineering Services 2016 (Micro-LBE Set-Aside Program)	Bay Area Consulting Engineers, Inc. (BAC)	MICRO	MICRO	0%	$ 600,000.00	$ -	$ -	4/26/2016	Professional Services	Q4 FY 15-16
DPW	APE16044	As-Needed Electrical Engineering Services 2016	GHD Inc.	Non-LBE	20%	0%	$ 1,000,000.00	$ -	$ -	4/22/2016	Professional Services	Q4 FY 15-16
DPW	FCP15104	Alamo Square Restroom and Irrigation Upgrade	Anvil Builders Inc	LBE-OBE	20%	0%	$ 2,434,100.00	$ -	$ -	4/8/2016	Construction	Q4 FY 15-16
DPW	JCC16059	Job Order Contract No. J30 General Building Services [OSHPD]	KLW Construction, Inc.	LBE-MBE	20%	0%	$ 5,000,000.00	$ -	$ -	3/31/2016	Construction	Q3 FY 15-16
DPW	JCC16057	Job Order Contract No. J29 General Engineering Services [Micro-LBE Set-Aside Program]	GECMS Inc.	LBE-MBE	MICRO	0%	$ 1,500,000	$ -	$ -	3/31/2016	Construction	Q3 FY 15-16
DPW	JCC16056	Job Order Contract No. J28 General Building Services [Micro-LBE Set-Aside Program]	Svala Construction Inc	LBE-OBE	MICRO	0%	$ 1,500,000	$ -	$ -	3/31/2016	Construction	Q3 FY 15-16
DPW	FCA16070	City Hall Fire Alarm Replacement (REBID)	Paganini Electric Corporation	Non-LBE	25%	0%	$ 483,227	$ -	$ -	3/28/2016	Construction	Q3 FY 15-16
DPW	FCE16046	MUNI Forward 9 San Bruno	A. Ruiz Construction Co. & Assoc., Inc.	LBE-MBE	25%	0%	$ 1,146,644	$ -	$ -	3/16/2016	Construction	Q3 FY 15-16
DPW	7994A	Central Shops Design-Build Services	Oryx Development I, LLC	Non-LBE	20%	0%	$ 55,000,000	$ -	$ -	3/16/2016	Construction	Q3 FY 15-16
DPW	FCE16050	As Needed Paving Contract No. 12	Precision Engineering, Inc.	LBE-MBE	25%	0%	$ 6,512,530	$ -	$ -	3/10/2016	Construction	Q3 FY 15-16
DPW	FCE16037	Telegraph Hill Rock Slope Improvement Project - Phase 2 Upper Section	Drill Tech Drilling & Shoring, Inc.	Non-LBE	13%	0%	$ 3,370,514	$ -	$ -	3/10/2016	Construction	Q3 FY 15-16
DPW	FCE16029	Various Locations Pavement Renovation and Sewer Replacement No. 22	Esquivel Grading & Paving, Inc.	LBE-MBE	30%	0%	$ 9,650,532	$ -	$ -	3/4/2016	Construction	Q3 FY 15-16
DPW	FCE16020	Various Locations Pavement Renovation No. 21	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	0%	$ 2,014,229	$ -	$ -	3/4/2016	Construction	Q3 FY 15-16
DPW	APE16044	As-Needed Electrical Engineering Services 2016	AAES, Inc.	LBE-MBE	20%	0%	$ 1,000,000	$ -	$ -	2/25/2016	Professional Services	Q3 FY 15-16
DPW	FCE16068	Ingalls Street and Industrial Street Pavement Renovation	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	0%	$ 3,608,343	$ -	$ -	2/25/2016	Construction	Q3 FY 15-16
DPW	FCE15102	Masonic Avenue Streetscape Improvements	Shaw Pipeline, Inc.	LBE-OBE	20%	0%	$ 18,299,035	$ -	$ -	2/25/2016	Construction	Q3 FY 15-16
DPW	APE15116	As-Needed Geotechnical Engineering Services 2015	ENGEO Inc. / Terra Engineers, Inc., JV (ENGEO-Terra,	JV-WBE	25%	0%	$ 1,500,000	$ -	$ -	2/25/2016	Professional Services	Q3 FY 15-16
DPW	APA15088	As-Needed Multi-Discipline Construction Management Services (Micro-LBE Set-Aside Prograr	Joe Hill Consulting Engineers	LBE-OBE	MICRO	0%	$ 400,000	$ -	$ -	1/8/2016	Professional Service	Q3 FY 15-16
DPW	FCP15129	17th and Folsom Street Park (REBID 2)	Bauman Landscape & Construction Inc.	LBE-OBE	25%	0%	$ 3,083,051	$ 250,846	$ 250,846	2/22/2016	Construction	Q3 FY 15-16
DPW	FCE16013	Various Locations No. 20 Pavement Renovation and Sewer Replacement	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	0%	$ 5,825,770	$ -	$ -	2/9/2016	Construction	Q3 FY 15-16
DPW	FCE16036	Telegraph Hill Rock Slope Improvement Project at Chestnut Street	Drill Tech Drilling & Shoring, Inc.	LBE-MBE	13%	12%	$ 900,000	$ 565,369	$ 565,369	1/29/2016	Construction	Q3 FY 15-16
DPW	APE16044	As-Needed Electrical Engineering Services 2016	MWH Americas, Inc.	Non-LBE	20%	0%	$ 1,000,000	$ -	$ -	1/29/2016	Professional Services	Q3 FY 15-16
DPW	APA16018	As-Needed Sediment Characterization and Coastal Engineering Consultation Services 2015	Anchor QEA, L.P.	Non-LBE	20%	0%	$ 1,000,000	$ -	$ -	1/26/2016	Professional Services	Q3 FY 15-16
DPW	APE16044	As-Needed Electrical Engineering Services 2016	Lee & Ro, Inc.	Non-LBE	20%	0%	$ 1,000,000	$ -	$ -	1/21/2016	Professional Services	Q3 FY 15-16
DPW	ICA16024	SFGH Service Building - Landscape [Micro-LBE Set-Aside Program]	Capax Group, Inc.	LBE-WBE	MICRO	0%	$ 400,000	$ -	$ -	1/21/2016	Construction	Q3 FY 15-16
DPW	APA15088	As-Needed Multi-Discipline Construction Management Services (Micro-LBE Set-Aside Prograr	Dabri, Inc.	LBE-WBE	MICRO	0%	$ 400,000	$ -	$ -	1/8/2016	Professional Service	Q3 FY 15-16
DPW	FCA15036	City Hall Backup Power Generator	Schembri Construction Co., Inc.	LBE-OBE	25%	0%	$ 1,289,000	$ -	$ -	1/8/2016	Professional Service	Q3 FY 15-16
DPW	APE15116	As-Needed Geotechnical Engineering Services 2015	Arup RY Chew Geotechnical JV (Arup/RYCG, JV)	JV-MBE	25%	0%	$ 1,500,000	$ -	$ -	1/7/2016	Professional Services	Q3 FY 15-16
DPW	APM15113	As-Needed Surveying Services 2015	Telamon Engineering Consultants Inc. (TECI)	LBE-WBE	20%	0%	$ 660,000	$ -	$ -	1/5/2016	Professional Services	Q3 FY 15-16
DPW	FCE15097	IRVING STREETSCAPE IMPROVEMENTS	Shaw Pipeline, Inc.	LBE-OBE	25%	0%	$ 8,114,506	$ 625,190	$ 625,190	12/4/2015	Professional Services	Q2 FY 15-16
DPW	APM15113	As-Needed Surveying Services 2015	Towill, Inc.	Non-LBE	20%	0%	$ 660,000	$ -	$ -	11/16/2015	Professional Service	Q2 FY 15-16
DPW	FCA15127	E.S.E.R. Bond No. 2014, Roof, HVAC and Emergency Generator Replacement at Fire Station 3 (REBID)	Centric Construction, Inc.	Non-LBE	22%	5%	$ 1,187,400	$ 12,300	$ 252,802	11/12/2015	Construction	Q2 FY 15-16
DPW	FCE15125	Webster Street Pavement Renovation, Sewer Replacement and Watermain Installation	Shaw Pipeline, Inc.	LBE-OBE	25%	0%	$ 4,209,602	$ 564,409	$ 564,409	11/12/2015	Construction	Q2 FY 15-16
DPW	FCP15110	Randall Museum Renovation Project	Roebuck Construction	LBE-OBE	12%	16%	$ 4,112,000	$ 1,294,343	$ 1,616,869	11/4/2015	Construction	Q2 FY 15-16
DPW	ICE16012	7th Avenue and Lincoln Way Traffic Signal Upgrade [Micro-LBE Set-Aside Program]	Bay Area Lightworks Inc.	LBE-MBE	MICRO	0%	$ 290,488	$ -	$ -	11/4/2015	Construction	Q2 FY 15-16
DPW	APM15113	As-Needed Surveying Services 2015	R.E.Y. Engineers, Inc.	Non-LBE	20%	0%	$ 660,000	$ -	$ -	10/29/2015	Professional Service	Q2 FY 15-16
DPW	FCE15120	Muni Forward - Sansome Transit Lane	Bay Area Lightworks Inc.	LBE-MBE	24%	0%	$ 935,799	$ -	$ -	10/22/2015	Construction	Q2 FY 15-16
DPW	ICE16016	Traffic Signal Conduit Contract No.1 [Micro-LBE Set-Aside Program]	Bay Area Lightworks Inc.	LBE-MBE	MICRO	1%	$ 296,000	$ 242,205	$ 242,205	10/22/2015	Construction	Q2 FY 15-16
DPW	APE15031	As-Needed Structural Engineering Services 2015	Biggs Cardosa / Ansari , JV (BCA/ASE, JV)	JV-WBE	25%	0%	$ 1,000,000	$ -	$ -	10/19/2015	Professional Service	Q2 FY 15-16
DPW	FPA15084	Materials Testing and Special Inspection Services for Office of the Chief Medical Examiner Facility	I S I Inspection Services, Inc.	Non-LBE	15%	0%	$ 493,917	$ -	$ 25,905	10/19/2015	Professional Service	Q2 FY 15-16
DPW	FCP15105	South Park Renovation	Bauman Landscape & Construction Inc.	LBE-OBE	20%	6%	$ 2,482,650	$ 1,062,049	$ 1,062,049	10/15/2015	Construction	Q2 FY 15-16
DPW	FCE15049	Columbus Avenue Pavement Renovation and Water Main Replacement	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	91%	$ 5,758,436	$ 466,842	$ 466,842	10/9/2015	Construction	Q2 FY 15-16
DPW	7440A	Construction Manager/General Contractor (CM/GC) for a new Fire Station 5	Thompson Builders Corporation	Non-LBE	20%	0%	$ 13,524,500	$ -	$ -	10/5/2015	Construction	Q2 FY 15-16
DPW	APE15031	As-Needed Structural Engineering Services 2015	Gerwick (COWI) / OLMM, JV	JV-MBE	25%	0%	$ 1,000,000	$ -	$ -	10/5/2015	Professional Service	Q2 FY 15-16
DPW	APE15116	As-Needed Geotechnical Engineering Services 2015	AGS, Inc.	LBE-MBE	25%	0%	$ 1,500,000	$ -	$ -	10/5/2015	Professional Service	Q2 FY 15-16
DPW	APE15116	As-Needed Geotechnical Engineering Services 2015	Geotechnical Consultants, Inc.	LBE-MBE	25%	0%	$ 1,500,000	$ -	$ -	10/5/2015	Professional Service	Q2 FY 15-16
DPW	FCE15090	9-1-1 Emergency Communications Center Infrastructure Upgrades (ReBid)	Anvil Builders Inc	LBE-OBE	25%	10%	$ 488,884	$ 324,850	$ 324,850	9/29/2015	Construction	Q1 FY 15-16
DPW	ICF16019	Palm Tree Removal and Replanting [Micro-LBE Set-Aside Program]	Capax Group, Inc.	LBE-WBE	MICRO	4%	$ 382,000	$ 283,414	$ 283,414	9/28/2015	Construction	Q1 FY 15-16
DPW	APM15113	As-Needed Surveying Services 2015	Chaudhary & Associates, Inc.	Non-LBE	20%	0%	$ 660,000	$ -	$ -	9/18/2015	Professional Service	Q1 FY 15-16
DPW	FPA15019	Architectural and Engineering Team Led by an Executive Architect for Traffic Company and Forensic Services Division Facility	Hellmuth, Obata & Kassabaum (HOK)	Non-LBE	20%	0%	$ 993,952	$ -	$ 787,436	9/15/2015	Professional Service	Q1 FY 15-16
DPW	APA15087	As-Needed Multi-Discipline Construction Management Services	CPM/AGS, JV	JV-MBE	25%	0%	$ 900,000	$ -	$ -	9/8/2015	Professional Service	Q1 FY 15-16
DPW	APM15113 - 1	As-Needed Surveying Services 2015	F3 & Associates Inc.	Non-LBE	20%	0%	$ 660,000	$ -	$ -	9/8/2015	Professional Service	Q1 FY 15-16
DPW	FCE15095	Franklin and Divisadero Street Traffic Signal Upgrade	Bay Area Lightworks Inc.	LBE-MBE	25%	26%	$ 2,046,352	$ 1,160,405	$ 1,160,405	8/27/2015	Construction	Q1 FY 15-16
DPW	FCE15071	Pavement Renovation and Sewer Replacement - Guerrero St, San Jose Ave and Corbett Ave	M Squared Construction, Inc.	LBE-OBE	25%	14%	$ 6,523,720	$ 1,517,888	$ 1,891,707	8/21/2015	Construction	Q1 FY 15-16
DPW	FCP15093	Glen Canyon Recreation Center Renovation	Roebuck Construction	LBE-OBE	26%	19%	$ 9,537,500	$ 1,879,447	$ 2,483,409	8/20/2015	Construction	Q1 FY 15-16

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Date	Industry	Quarter
DPW	FPA15013	Architectural and Engineering Team Design Criteria Consulting Services for a new San Francisco Sheriff's Department Rehabilitation Detention Facility	AECOM Technical Services, Inc.	Non-LBE	15%	6%	$ 4,020,000	$ 45,301	$ 727,735	8/18/2015	Professional Service	Q1 FY 15-16
DPW	APE15031 - 4	As-Needed Structural Engineering Services 2015	Rutherford + Chekene (R+C) / Tennebaum - Manheim Engineers, JV	JV-OBE	25%	0%	$ 1,000,000	$ -	$ -	8/17/2015	Construction	Q1 FY 15-16
DPW	FCA15037	SFGH MOD Potrero Avenue Ramp	Fontenoy Engineering	LBE-OBE	25%	47%	$ 913,000	$ 609,819	$ 623,024	8/17/2015	Construction	Q1 FY 15-16
DPW	FCE15112	San Marcos Avenue and Santa Rita Avenue Roadway Improvement	Alta Engineering Group Inc.	LBE-WBE	27%	0%	$ 1,499,998	$ 17,860	$ 17,860	8/14/2015	Construction	Q1 FY 15-16
DPW	ICE15114	911 Emergency Building Filter Rack Replacement [Micro-LBE Set-Aside Program] (REBID)	Total Filtration Specialists	LBE-WBE	MICRO	0%	$ 84,000	$ 84,000	$ 84,000	8/12/2015	Construction	Q1 FY 15-16
DPW	ICA15121	E.S.E.R. Bond No. 2014 Shower Restoration At Fire Stations 13, 20, 22, and 34 [MICRO]	R & S Construction Management, Inc.	LBE-MBE	MICRO	0%	$ 157,280	$ 133,516	$ 168,964	8/10/2015	Construction	Q1 FY 15-16
DPW	FCA15038	Mission Cultural Center for Latino Arts ADA Barrier Removal	Roebuck Construction	LBE-OBE	25%	35%	$ 834,000	$ 712,887	$ 876,234	7/21/2015	Construction	Q1 FY 15-16
DPW	APE15031 - 5	As-Needed Structural Engineering Services 2015	SOHA Engineers / M. Bittleston Engineers, JV (SOHA-MBE, JV)	JV-MBE	25%	0%	$ 1,000,000	$ -	$ -	7/20/2015	Professional Service	Q1 FY 15-16
DPW	FCP15065	Mountain Lake Park Playground Renovation	CF Contracting, Inc.	LBE-OBE	15%	32%	$ 1,968,750	$ 1,029,059	$ 1,075,919	7/16/2015	Construction	Q1 FY 15-16
DPW	FCA15098-1	Clement Street Pavement Renovation and Sewer Replacement	Fontenoy Engineering	LBE-OBE	30%	0%	$ 499,000	$ -	$ -	6/30/2015	Construction	FY 14-15 Q4
DPW	FCE15050-1	Clement Street Pavement Renovation and Sewer Replacement	Shaw Pipeline, Inc.	LBE-OBE	25%	15%	$ 1,955,818	$ 185,247	$ 1,219,059	6/27/2015	Construction	FY 14-15 Q4
DPW	FCE15082-1	Ocean Avenue Streetscape Improvements	Bauman Landscape & Construction Inc.	LBE-OBE	20%	9%	$ 625,336	$ 40,900	$ 455,188	6/27/2015	Construction	FY 14-15 Q4
DPW	FCE15076-1	FULTON STREET PAVEMENT RENOVATION AND MUNI FORWARD PROJECT	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	86%	$ 4,160,109	$ 768,576	$ 894,651	6/25/2015	Construction	FY 14-15 Q4
DPW	FCE15079-1	Contract No. 62 New Traffic Signals	Bay Area Lightworks Inc.	LBE-MBE	25%	21%	$ 1,178,572	$ 192,095	$ 904,647	6/18/2015	Construction	FY 14-15 Q4
DPW	APE15031-1	As-Needed Structural Engineering Services 2015	Structus, Inc.	LBE-MBE	25%	0%	$ 1,000,000	$ -	$ -	6/19/2015	Professional Services	FY 14-15 Q4
DPW	FCA15042-1	Sutter Stockton Parking Garage Ventilation Improvements	CLW Builders, Inc.	LBE-MBE	20%	64%	$ 1,483,000	$ 585,485	$ 913,763	6/18/2015	Construction	FY 14-15 Q4
DPW	FCA15041-1	Golden Gateway Parking Garage Ventilation Improvements	CLW Builders, Inc.	LBE-MBE	20%	21%	$ 2,537,000	$ 425,349	$ 1,995,859	6/18/2015	Construction	FY 14-15 Q4
DPW	FCE15094-1	Various Locations Pavement Renovation and Sewer Replacement No. 19	Harty Pipelines, Inc.	LBE-WBE	25%	8%	$ 8,140,000	$ 245,291	$ 2,962,441	6/18/2015	Construction	FY 14-15 Q4
DPW	OCM15081-1	AS-NEEDED SIDEWALK INSPECTION AND REPAIR PROGRAM (SIRP) No. 9	Bauman Landscape & Construction Inc.	LBE-OBE	25%	0%	$ 2,186,415	$ -	$ 782,041	6/18/2015	Construction	FY 14-15 Q4
DPW	FCA15066-1	City Clinic Barrier Removal and ADA Compliance Work	Svala Construction Inc	LBE-OBE	20%	21%	$ 361,430	$ 70,144	$ 339,544	6/18/2015	Construction	FY 14-15 Q4
DPW	FCA15028-1	SUTTER STOCKTON PARKING GARAGE TOP, AND PARTIAL 8TH FLOOR WATERPROOFING	Rainbow Waterproofing & Restoration Company	SBA-LBE	20%	23%	$ 757,245	$ 201,895	$ 874,558	6/2/2015	Construction	FY 14-15 Q4
DPW	FCA15026-1	5TH AND MISSION PARKING GARAGE TOP FLOOR WATERPROOFING	CF Contracting, Inc.	LBE-OBE	20%	60%	$ 1,198,000	$ 875,080	$ 1,454,090	5/29/2015	Construction	FY 14-15 Q4
DPW	APE15030-1	As-Needed Hydrologic Engineering Services 2014	RMC Water and Environment / Hydroconsult Enginee	JV-MBE	25%	0%	$ 1,000,000	$ -	$ -	5/27/2015	Professional Services	FY 14-15 Q4
DPW	APE15030-2	As-Needed Hydrologic Engineering Services 2014	MWH Americas, Inc. / Water Resources Engineering,	JV-MBE	25%	0%	$ 1,000,000	$ -	$ -	4/30/2015	Professional Services	FY 14-15 Q4
DPW	FCA14129-1	SFGH PLANT SERVICES BUILDING NPC-4 SEISMIC UPGRADE	Angotti & Reilly, Inc.	LBE-OBE	25%	16%	$ 2,407,000	$ 252,778	$ 1,581,392	5/29/2015	Construction	FY 14-15 Q4
DPW	FCE15078-1	Pavement Renovation and Sewer Replacement - Garfield Street and Grafton Avenue (2271J)	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	42%	$ 2,719,872	$ 693,775	$ 1,640,815	5/21/2015	Construction	FY 14-15 Q4
DPW	JCC15055-1	Job Order Contract No. J27 General Engineering Services (JOC J27)	Trinet Construction, Inc.	LBE-WBE	15%	0%	$ 5,000,000	$ -	$ -	5/21/2015	Construction	FY 14-15 Q4
DPW	FCE15074-1	As-Needed Curb Ramp Construction for Paving Program No.3	Empire Engineering & Construction, Inc.	LBE-MBE	25%	27%	$ 1,355,235	$ 123,902	$ 464,240	5/19/2015	Construction	FY 14-15 Q4
DPW	FCE15072-1	As-Needed Curb Ramp Construction for Paving Program No.1	Anvil Builders Inc	LBE-OBE	25%	26%	$ 1,416,100	$ 103,068	$ 390,282	5/19/2015	Construction	FY 14-15 Q4
DPW	ICA15056-1	Fire Station No. 13 CO2 Detection System [Micro-LBE Set-Aside Program]	Becker Electric, Inc.	LBE-OBE	MICRO	0%	$ 109,850	$ -	$ 110,733	5/15/2015	Construction	FY 14-15 Q4
DPW	FCE15073-1	As-Needed Curb Ramp Construction for Paving Program No.2	L C General Engineering and Construction, Inc.	LBE-OBE	25%	13%	$ 1,383,901	$ 93,624	$ 705,718	5/12/2015	Construction	FY 14-15 Q4
DPW	FCE14031-1	Alamo Elementary Safe Routes To School Project [Federal Aid Project No. SRTSL-6328 (040)]	Bay Area Lightworks Inc.	LBE-MBE	25%	21%	$ 304,779	$ 59,248	$ 284,171	4/30/2015	Construction	FY 14-15 Q4
DPW	FCE15075-1	As-Needed Pavement Preservation FY 15/16	Telfer Highway Technologies	Non-LBE	12%	11%	$ 3,561,500	$ 66,117	$ 607,425	4/28/2015	Construction	FY 14-15 Q4
DPW	FCE14133-1	Twin Peaks Boulevard Cold-In-Place Recycling Pavement Renovation	MCK Services Inc	Non-LBE	13%	0%	$ 546,117	$ -	$ 554,219	4/7/2015	Construction	FY 14-15 Q4
DPW	FCA15068-1	Gilman Playground Renovation	Anvil Builders Inc	LBE-OBE	14%	0%	$ 1,093,595	$ 3,982	$ 934,077	4/16/2015	Construction	FY 14-15 Q4
DPW	APE15029-2	As-Needed Civil Engineering Services 2014	RMC Water and Environment / Urban Design Consult	JV-MBE	25%	0%	$ 2,700,000	$ -	$ -	4/28/2015	Professional Services	FY 14-15 Q4
DPW	FCP15025	Union Square ADA Enhancement	Apadana Engineering, Inc.	LBE-WBE	16%	22%	$ 599,778	$ 118,750	$ 536,800	2/19/2015	Construction	FY 14-15 Q3
DPW	FCA15060-1	SFGH Building 5 Ground Floor and Second Floor Remodels at Tunnel and Bridge Connections	Rodan Builders, Inc.	Non-LBE	25%	12%	$ 5,694,000	$ 335,320	$ 2,709,813	3/23/2015	Construction	FY 14-15 Q3
DPW	FCE15032-1	As-Needed Paving Contract No. 11	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%	3%	$ 9,228,964	$ 65,528	$ 1,984,723	2/23/2015	Construction	FY 14-15 Q3
DPW	FCE14132-1	Various Locations Curb Ramps No. 6	Empire Engineering & Construction, Inc.	LBE-MBE	25%	19%	$ 392,550	$ 75,403	$ 392,541	2/11/2015	Construction	FY 14-15 Q3
DPW	FCE15018-1	Pavement Renovation, Sewer Replacement, and Water Main Installation - Haight St and Hayes St	Ghilotti Bros., Inc.	Non-LBE	25%	66%	$ 13,748,778	$ 3,151,519	$ 1,606,570	2/10/2015	Construction	FY 14-15 Q3
DPW	APE15029-3	As-Needed Civil Engineering Services 2014	Kennedy/Jenks Consultants, Inc. / AGS, Inc., JV (KJ-AGS, JV)	JV-MBE	25%	0%	$ 2,700,000	$ -	$ -	2/9/2015	Professional Services	FY 14-15 Q3
DPW	APA15023-2	As-Needed Learning and Training Services	Dan Goldes	LBE-OBE	SOLE SOURCE	0%	$ 400,000	$ -	$ -	2/4/2015	Professional Services	FY 14-15 Q3
DPW	APA15023-1	As-Needed Learning and Training Services	Sara Ellis Conant	LBE-WBE	SOLE SOURCE	0%	$ 400,000	$ -	$ -	2/4/2015	Professional Services	FY 14-15 Q3
DPW	APE15029-1	As-Needed Civil Engineering Services 2014	URS Corporation Americas/Telamon Engineering Consultants, Inc. Joint Venture (URS/TECI JV)	JV-WBE	25%	0%	$ 2,700,000	$ -	$ -	1/26/2015	Professional Services	FY 14-15 Q3
DPW	APA14072-2	As-Needed Cost Estimating Services 2014 [Micro-LBE Set-Aside Program]	Dabri, Inc.	LBE-WBE	MICRO	0%	$ 100,000	$ -	$ -	1/16/2015	Professional Services	FY 14-15 Q3
DPW	APA14072-1	As-Needed Cost Estimating Services 2014 [Micro-LBE Set-Aside Program]	Design and Construction Management Services (DCMS), Inc.	LBE-OBE	MICRO	0%	$ 100,000	$ -	$ -	1/15/2015	Professional Services	FY 14-15 Q3
DPW	FCE14131-2	Proposition K Curb Ramps Fiscal Year 2013-2014	Bay Area Lightworks Inc.	LBE-MBE	25%	20%	$ 607,721	$ 660,791	$ 660,791	12/31/2014	Construction	FY 14-15 Q2
DPW	FCE15015-1	Transit Signal Improvement Project	Bay Area Lightworks Inc.	LBE-MBE	25%	13%	$ 1,726,139	$ 1,414,938	$ 1,414,938	12/30/2014	Construction	FY 14-15 Q2
DPW	FCE14137-1	Pavement Renovation and Sewer Replacement Crescent and Hudson Avenues	Shaw Pipeline, Inc.	LBE-OBE	25%	49%	$ 2,526,776	$ 2,282,139	$ 2,289,259	12/22/2014	Construction	FY 14-15 Q2
DPW	FCE14130-1	West Portal Avenue and Quintara Street Pavement Renovation, Sewer Replacement and Watermain Installation	Con-Quest Contractors, Inc.	LBE-OBE	25%	21%	$ 4,764,463	$ 4,573,812	$ 4,685,796	12/18/2014	Construction	FY 14-15 Q2
DPW	FCE14123-1	Various Locations Pavement Renovation No. 17 Sewer Replacement and Water Main Installation	Shaw Pipeline, Inc.	LBE-OBE	25%	68%	$ 5,888,070	$ 4,528,839	$ 4,557,692	12/18/2014	Construction	FY 14-15 Q2
DPW	HCC14089-2	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	SCA Environmental, Inc.	LBE-MBE	MICRO	0%	$ 1,000,000	$ -	$ -	12/18/2014	Construction	FY 14-15 Q2
DPW	HCC14089-3	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	Zaccor Companies, Inc.	LBE-OBE	MICRO	0%	$ 1,000,000	$ -	$ -	12/18/2014	Construction	FY 14-15 Q2

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Date	Industry	Quarter
DPW	HCC14089-5	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	Eagle Engineering Construction	LBE-MBE	MICRO	0%	$ 1,000,000	$ -	$ -	12/11/2014	Construction	FY 14-15 Q2
DPW	APC14079-4	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	IHI Environmental, a Terracon Company	Non-LBE	20%	0%	$ 600,000	$ -	$ -	12/11/2014	Professional Services	FY 14-15 Q2
DPW	FCE15011-1	Ocean Avenue and Persia Avenue Pavement Renovation and Sewer Replacement	Precision Engineering, Inc.	LBE-MBE	25%	2%	$ 3,935,955	$ 4,132,010	$ 4,189,014	12/10/2014	Construction	FY 14-15 Q2
DPW	FCE15021-1	Various Locations Pavement Preservation FY 14-15 No. 2	VSS International Inc	Non-LBE	12%	15%	$ 1,312,500	$ 105,019	$ 677,829	12/2/2014	Construction	FY 14-15 Q2
DPW	FCE14138-1	Pavement Renovation and Sewer Replacement Various Locations No. 18	Precision Engineering, Inc.	LBE-MBE	25%	22%	$ 1,586,295	$ 1,730,927	$ 1,730,927	12/2/2014	Construction	FY 14-15 Q2
DPW	OCF14125-1	Landscaping and Tree Maintenance Various Locations Contract-1	Bauman Landscape & Construction Inc.	LBE-OBE	10%	0%	$ 1,067,030	$ 170,274	$ 230,074	11/26/2014	Construction	FY 14-15 Q2
DPW	FCE14126-1	Vicente Street and Ocean Avenue Pavement Renovation, Sewer Replacement, and Water Main Installation	L C General Engineering and Construction, Inc.	Non-LBE	25%	62%	$ 3,477,785	$ 1,819,903	$ 2,921,672	11/26/2014	Construction	FY 14-15 Q2
DPW	FCA14116-1	Bayview Opera House Renovation	M H Construction Management Co., Inc.	LBE-MBE	25%	15%	$ 2,286,000	$ 2,110,929	$ 2,238,669	11/21/2014	Construction	FY 14-15 Q2
DPW	FCP14136-1	North Beach / Joe Di Maggio Playground Renovation	Bauman Landscape & Construction Inc.	LBE-OBE	22%	28%	$ 4,397,000	$ 4,925,831	$ 5,351,112	11/20/2014	Construction	FY 14-15 Q2
DPW	FCA14134-1	South of Market Cultural Center Roofing and Related Work	Andy's Roofing Company Inc.	Non-LBE	7%	6%	$ 351,300	$ 24,746	$ 398,920	10/31/2014	Construction	FY 14-15 Q2
DPW	FCA14094-1	SFGH Building 5 Accessibility Compliance Improvements	Rodan Builders, Inc.	Non-LBE	30%	20%	$ 1,946,800	$ 150,341	$ 753,022	10/28/2014	Construction	FY 14-15 Q2
DPW	APC14079-3	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	Envirosurvey, Inc.	LBE-OBE	20%	0%	$ 600,000	$ -	$ -	10/23/2014	Professional Services	FY 14-15 Q2
DPW	FCP15022-1	Civic Center Plaza Pavement Maintenance	CF Contracting, Inc.	LBE-OBE	10%	6%	$ 957,281	$ 770,048	$ 979,296	10/16/2014	Construction	FY 14-15 Q2
DPW	FCE14111-1	Dolores Street Pavement Renovation, Sewer Replacement, and Water Main Installation	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%	37%	$ 5,559,986	$ 5,780,054	$ 5,853,789	9/30/2014	Construction	FY 14-15 Q1
DPW	FCE14106	Randolph Streetscape Improvements	Precision Engineering, Inc.	LBE-MBE	25%	12%	$ 914,569	$ 1,024,516	$ 1,024,516	9/11/2014	Construction	FY 14-15 Q1
DPW	OCM14127	As-Needed Sidewalk Repair For Accelerated Sidewalk Abatement Program	L C General Engineering and Construction, Inc.	LBE-OBE	25%	22%	$ 1,579,520	$ 1,585,654	$ 1,656,004	9/8/2014	Construction	FY 14-15 Q1
DPW	JCC14023-2	Job Order Contract No. J23 General Building Services (Rebid)	Angotti & Reilly, Inc.	LBE-OBE	25%	0%	$ 3,000,000	$ -	$ -	8/29/2014	Construction	FY 14-15 Q1
DPW	FPA14105-1	Construction Management Support Services (CMSS) for Moscone Expansion Project	URS Corporation Americans/AE3 Partners, JV	JV-MBE	15%	7%	$ 3,500,000	$ 627,817	$ 2,045,118	8/29/2014	Professional Services	FY 14-15 Q1
DPW	FCE14109	As Needed Paving Contract No. 10	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	68%	$ 6,010,440	$ 7,934,918	$ 7,934,918	8/25/2014	Construction	FY 14-15 Q1
DPW	APC14079-5	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services	North Tower Environmental, Inc.	LBE-WBE	20%	0%	$ 600,000	$ -	$ -	8/21/2014	Professional Services	FY 14-15 Q1
DPW	APC14079-2	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services [INACTIVE]	Millennium Consulting Associates	Non-LBE	20%	0%	$ 600,000	$ -	$ -	8/21/2014	Professional Services	FY 14-15 Q1
DPW	FCE14121	24th Street Urban Village	A. Ruiz Construction Co. & Assoc., Inc.	SBA-MBE	25%	14%	$ 513,803	$ 522,195	$ 616,094	8/7/2014	Construction	FY 14-15 Q1
DPW	FCA14091	San Francisco Public Library Teen Center Renovation Work	Chiang C M Construction, Inc.	LBE-MBE	21%	80%	$ 2,057,612	$ 1,858,884	$ 2,315,335	8/7/2014	Construction	FY 14-15 Q1
DPW	FCP13107	Portsmouth Square Park Restroom Renovation	Chiang C M Construction, Inc.	LBE-MBE	18%	20%	$ 1,298,609	$ 1,335,853	$ 1,489,989	7/17/2014	Construction	FY 14-15 Q1
DPW	APM14067-3	As-Needed Surveying Services 2014 [INACTIVE]	Chaudhary & Associates, Inc.	Non-LBE	20%	0%	$ 750,000	$ -	$ -	7/16/2014	Professional Services	FY 14-15 Q1
DPW	HCC14089-4	As-Needed Environmental Contracting Services (Micro-LBE Side-Aside Program)	AEW Engineering, Inc.	LBE-MBE	MICRO	0%	$ 1,000,000	$ -	$ -	7/14/2014	Construction	FY 14-15 Q1
DPW	FCE14101	Highland Avenue Bridge Traffic Railing Replacement	M H Construction Management Co., Inc.	LBE-MBE	20%	10%	$ 994,998	$ 1,374,369	$ 1,494,179	7/10/2014	Construction	FY 14-15 Q1
DPW	FCE14086	Bartlett Streetscape Improvements	Bauman Landscape & Construction Inc.	LBE-OBE	25%	35%	$ 1,742,367	$ 1,862,410	$ 1,891,931	7/8/2014	Construction	FY 14-15 Q1
DPW	APC14079	As Needed Asbestos, Lead, and Industrial Hygiene Consultation Services [INACTIVE]	SCA Environmental	LBE-MBE	20%	0%	$ 600,000	$ -	$ -	6/27/2014	Professional Services	FY 13/14 Q4
DPW	FPA14063	Construction Management Support Services for Office of Chief Medical Examiner	Vanir/Saylor A Joint Venture Partnership	JV-WBE	21%	17%	$ 1,600,000	$ 637,121	$ 1,285,226	6/12/2014	Professional Services	FY 13/14 Q4
DPW	FCE14065	Taraval Streetscape Improvements	L C General Engineering & Construction, Inc.	LBE-OBE	25%	29%	$ 889,355	$ 968,470	$ 1,092,077	6/5/2014	Construction	FY 13/14 Q4
DPW	FPA14098	RFP for Environmental Services - Rehabilitation Detention Facility - HOJ Replacement Jail	Turnstone Consulting	Non-LBE	20%	28%	$ 500,000	$ 134,004	$ 473,906	6/3/2014	Professional Services	FY 13/14 Q4
DPW	NCE14122	9-1-1 Clean Agent System and Electrical Upgrades	Paganini Electric Corporation	Non-LBE	12%	7%	$ 570,000	$ 43,750	$ 604,836	5/30/2014	Construction	FY 13/14 Q4
DPW	FCE14060	Fell Street and Oak Street Streetscape Enhancements	Bauman Landscape & Construction Inc.	LBE-OBE	25%	30%	$ 1,163,315	$ 1,121,161	$ 1,121,161	5/30/2014	Construction	FY 13/14 Q4
DPW	FCA14077	Fire Stations No. 13, 18, 26, 38, 40 & 41 Shower Renovations (Rebid)	Wickman Development and Construction	LBE-OBE	25%	71%	$ 525,001	$ 443,845	$ 556,662	5/30/2014	Construction	FY 13/14 Q4
DPW	FCE14061	Various Locations Pavement Preservation FY 2014-2015 [COMPLETE]	Telfer Oil Company d.b.a. Windsor Fuel Co.	Non-LBE	12%	13%	$ 1,319,000	$ 289,941	$ 2,208,263	5/27/2014	Construction	FY 13/14 Q4
DPW	FCP14103	GREAT HIGHWAY RESTROOMS RENOVATION	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE	23%	51%	$ 1,461,000	$ 816,029	$ 1,607,099	5/15/2014	Construction	FY 13/14 Q4
DPW	FCP14096	Carl Larsen Playground Renovation	JDB & Sons Construction Inc	LBE-OBE	14%	15%	$ 728,434	$ 847,463	$ 958,335	5/15/2014	Construction	FY 13/14 Q4
DPW	FCP14085	Beach Chalet Soccer Renovations Electrical Work (Rebid)	Phoenix Electric	LBE-MBE	25%	63%	$ 1,607,642	$ 1,636,641	$ 1,636,641	5/15/2014	Construction	FY 13/14 Q4
DPW	ICE14093	Roadway Structures - New Handrails at Various Locations No. 2 [Micro-LBE Set-Aside Program]	Fontenoy Engineering	LBE-OBE	Micro	100%	$ 94,761	$ 98,997	$ 98,997	5/12/2014	Construction	FY 13/14 Q4
DPW	ICE14092	San Marcos Avenue and Santa Rita Avenue Wall and Stairs Repairs [Micro-LBE Set-Aside Program]	CF Contracting	LBE-OBE	Micro	72%	$ 191,940	$ 253,208	$ 353,208	4/28/2014	Construction	FY 13/14 Q4
DPW	ICE14069	El Camino Del Mar Wall and Stairs[Micro-LBE Set-Aside Program]	Northwest Demolition, Inc.	LBE-OBE	Micro	100%	$ 128,673	$ 155,772	$ 155,772	4/28/2014	Construction	
DPW	HCC14081.1	As-Needed Environmental Contracting Services	Brown and Caldwell	Non-LBE	20%	0%	$ 3,000,000	$ -	$ -	4/28/2014	Construction	FY 13/14 Q4
DPW	APM14067-4	As-Needed Surveying Services 2014 [INACTIVE]	Towill, Inc.	Non-LBE	20%	0%	$ 750,000	$ -	$ -	4/21/2014	Professional Services	FY 13/14 Q 4
DPW	APM14067-2	As-Needed Surveying Services 2014 [INACTIVE]	F3 & Associates Inc.	Non-LBE	20%	0%	$ 750,000	$ -	$ -	4/21/2014	Professional Services	FY 13/14 Q 4
DPW	APM14067-1	As-Needed Surveying Services 2014 [INACTIVE]	Sandis Civil Engineers, Surveyors and Planners	Non-LBE	20%	0%	$ 750,000	$ -	$ -	4/21/2014	Professional Services	FY 13/14 Q 4
DPW	FCP14046	Washington Square Convenience Center	D.F.P.F. Corp. dba Fine Line Construction	Non-LBE	20%	59%	$ 979,000	$ 664,277	$ 1,124,734	4/17/2014	Construction	FY 13/14 Q4
DPW	HCC14081.3	As-Needed Environmental Contracting Services	Engineering/Remediation Resources Group, Inc.	Non-LBE	20%	0%	$ 3,000,000	$ -	$ -	4/15/2014	Construction	FY 13/14 Q4
DPW	HCC14081.2	As-Needed Environmental Contracting Services	CES Controlled Environmental Services	Non-LBE	20%	0%	$ 3,000,000	$ -	$ -	4/14/2014	Construction	FY 13/14 Q4
DPW	FCE14059	Pavement Renovation and Sewer Replacement Upper Market Street	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	34%	$ 2,886,478	$ 2,994,942	$ 3,163,678	4/14/2014	Construction	FY 13/14 Q4
DPW	ICE14088	Various Locations Curb Ramp Contract No. 5 [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	100%	$ 405,200	$ 403,316	$ 403,316	4/8/2014	Construction	FY 13/14 Q4
DPW	ICE14070	Chestnut Street Stairs [Micro-LBE Set-Aside Program]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	100%	$ 205,000	$ 241,257	$ 241,257	3/24/2014	Construction	FY 13/14 Q3
DPW	FCP13076	Raymond S. Kimbell Playground Renovation	Anvil Builders Inc.	LBE-OBE	15%	21%	$ 2,429,000	$ 2,419,287	$ 2,762,409	3/24/2014	Construction	FY 13/14 Q3
DPW	FCE14028	Broadway Tunnel Ventilation Upgrade (Second Rebid)	M. Hernandez Construction, Inc dba Hernandez Engineering	LBE-MBE	13%	25%	$ 1,293,700	$ 765,313	$ 1,426,068	3/24/2014	Construction	FY 13/14 Q3
DPW	FCA14082	ESER1 Fire Stations No. 12 and 21 Emergency Generators	Becker Electric, Inc.	LBE-OBE	25%	43%	$ 379,200	$ 393,574	$ 393,574	3/24/2014	Construction	FY 13/14 Q3
DPW	IPS14090	Tenderloin Clean Up Program	San Francisco Clean City Coalition	LBE-OBE	25%	5%	$ 300,000	$ 523,881	$ 523,881	3/17/2014	Professional Services	FY 13/14 Q3
DPW	FPA12018	ESER Material Testing and Special Inspection Services	Construction Testing Services, Inc.	Non-LBE	15%	0%	$ 432,368	$ -	$ 6,853	3/14/2014	Professional Services	FY 13/14 Q3
DPW	FCE14041	McAllister Street Pavement Renovation and Sewer Replacement	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	31%	$ 2,592,705	$ 2,614,664	$ 2,653,979	3/5/2014	Construction	FY 13/14 Q3
DPW	FCE14039	Point Lobos Avenue and Washington Street Pavement Renovation, Sewer Replacement, and Water Main Installation	Esquivel Grading & Paving, Inc.	LBE-MBE	25%	64%	$ 4,103,431	$ 4,118,834	$ 4,118,834	2/26/2014	Construction	FY 13/14 Q3

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Award Date	Industry	Quarter
DPW	FCE14045	Contract 61 - New Traffic Signals	Bay Area Lightworks, Inc.	LBE-MBE	25%	20%	$ 1,084,000	$ 1,361,672	$ 1,361,672	2/12/2014	Construction	FY 13/14 Q3
DPW	APC14037	As Needed Special Inspection and Testing Services 2013 [INACTIVE]	RES Engineers, Inc.	LBE-MBE	20%	0%	$ 800,000	$ -	$ -	2/12/2014	Professional Services	FY 13/14 Q3
DPW	FCE14040	Castro Streetscape Improvements Project	Ghilotti Bros., Inc.	NON-LBE	25%	43%	$ 6,813,776	$ 3,682,127	$ 8,609,528	1/27/2014	Construction	FY 13/14 Q3
DPW	FPE14021	Better Market Street Environmental Review Services	ICF Jones & Stokes, Inc.	NON-LBE	25%	15%	$ 2,004,895	$ 160,503	$ 1,065,933	1/23/2014	Professional Services	FY 13/14 Q3
DPW	FCP14012	Mission Dolores Park Rehabilitation Project	Alten Construction, Inc.	NON-LBE	26%	37%	$ 12,395,641	$ 5,459,788	$ 14,758,334	1/23/2014	Construction	FY 13/14 Q3
DPW	APA13110	As Needed Design Services for Health Facilities [INACTIVE]	MEI Architects	LBE-WBE	20%	0%	$ 1,000,000	$ -	$ -	1/23/2014	Professional Services	FY 13/14 Q3
DPW	FCE13052	McCOPPIN HUB PLAZA [COMPLETE]	Bauman Landscape & Construction Inc.	LBE-OBE	25%	22%	$ 1,473,666	$ 1,424,506	$ 1,568,331	1/15/2014	Construction	FY 13/14 Q3
DPW	FCE14016	Pavement Renovation, Sewer Replacement, and Water Main Installation - Gough Street	M Squared Construction, Inc.	LBE-OBE	25%	29%	$ 9,282,000	$ 9,015,585	$ 9,050,507	1/13/2014	Construction	FY 13/14 Q3
DPW	FCE14025	Various Locations Multilayer Mico Surfacing FY 13-14	Telfer Oil Company d.b.a. Windsor Fuel Co.	Non-LBE	10%	0%	$ 1,948,500	$ 7,000	$ 1,491,986	1/9/2014	Construction	FY 13/14 Q3
DPW	ICE14044	San Jose Stairs and Wall Repair [Micro-LBE Set-Aside Program]	Cogent Constuction and Consulting	LBE-WBE	Micro	100%	$ 114,680	$ 125,851	$ 125,851	1/8/2014	Construction	FY 13/14 Q3
DPW	FCA14032	ESER Bond No. 1, Firestations No. 2, 18 and 31 Exterior Envelope	Roebuck Construction	LBE-OBE	15%	14%	$ 498,500	$ 567,481	$ 732,915	12/18/2013	Construction	FY 13/14 Q2
DPW	7372A	Office of Chief Medical Examiner Request for Proposals (RFP) for Construction Manager/General Contractor	Clark Construction Group - California, LP	NON-LBE	20%	0%	$ 31,357,200	$ -	$ 555,870	12/18/2013	Construction	FY 13/14 Q2
DPW	2048J/ICE14033	Retaining Wall at Market Street between 19th and Danvers [Micro LBE Set Aside] [Closed]	Phoenix Electric	LBE-MBE	Micro	0%	$ 158,460	$ 218,171	$ 218,171	12/17/2013	Construction	FY 13/14 Q2
DPW	FPA13103	Architectural & Engineering Design Services for the Office of the Chief Medical Examiner Facility	KMD Architects	Non-LBE	15%	29%	$ 4,685,129	$ 1,396,331	$ 4,777,415	12/4/2013	Professional Services	FY 13/14 Q2
DPW	1942J/ICE14017	County Jail No. 3 & 4 Fire Alarm Replacement [Micro LBE Set Aside] - [CLOSED]	Fidato	LBE-OBE	Micro	0%	$ 345,000	$ 122,157	$ 161,568	12/3/2013	Construction	FY 13/14 Q2
DPW	ICE14038	Roadway Structures - New Handrails at Various Locations [Micro LBE Set Aside]	Phoenix Electric	LBE-MBE	Micro	100%	$ 136,725	$ 140,164	$ 140,164	12/2/2013	Construction	FY 13/14 Q2
DPW	2035D-8/OCM14024	As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 6	Empire Engineering & Construction, Inc.	LBE-MBE	25%	2%	$ 1,992,365	$ 2,705,848	$ 2,705,848	11/21/2013	Construction	FY 13/14 Q2
DPW	2313J/ICE14030	Intersection Improvements - Innes Avenue and Arelious Walker Drive [Micro LBE Set Aside] [CLOSED]	Empire Engineering & Construction, Inc.	LBE-MBE	Micro	0%	$ 108,475	$ 134,503	$ 134,503	11/20/2013	Construction	FY 13/14 Q2
DPW	ICA14035	San Francisco General Hospital Emergency Generator Project - Steel Work [Micro LBE Set Aside]	Detail General Inc DBA Detail	LBE-MBE	Micro	100%	$ 85,500	$ 90,193	$ 90,193	11/13/2013	Construction	FY 13/14 Q2
DPW	2200J/FCE14020	Proposition K FY 12-13 Various Curb Ramps [CLOSED]	A Ruiz Construction	SBA-MBE	25%	9%	$ 574,505	$ 579,611	$ 579,611	10/28/2013	Construction	FY 13/14 Q2
DPW	2159J/FCE14015	As Needed Paving Contract No. 9 [CLOSED]	Synergy Project Management	LBE-MBE	25%	11%	$ 4,610,670	$ 1,702,602	$ 1,702,602	10/25/2013	Construction	FY 13/14 Q2
DPW	7318AR/FCA13044	San Francisco County Jail #3 Replacement Phase 2 Deputy Station	KCK Builders	LBE-OBE	13%	22%	$ 2,225,000	$ 1,901,080	$ 2,570,954	10/9/2013	Construction	FY 13/14 Q2
DPW	7436A-5/FCA14014	E.S.E.R. Bond No. 1, Fire Stations No. 10, 13, 17 and 26 Exterior Envelope [CLOSED]	CF Contracting	LBE-OBE	15%	37%	$ 345,296	$ 448,906	$ 448,906	10/8/2013	Construction	FY 13/14 Q2
DPW	1817J/ICE13108	Duncan Street Stair Replacement Project [Micro LBE Set Aside] - [CLOSED]	Cogent Constuction and Consulting	LBE-WBE	Micro	14%	$ 116,600	$ 104,119	$ 110,769	10/1/2013	Construction	FY 13/14 Q2
DPW	FCA13109	ESER Bond No. 1, Firestations No. 36 and No. 44 Renovations	Roebuck Construction	LBE-OBE	14%	47%	$ 4,413,984	$ 4,694,777	$ 5,170,452	9/25/2013	Construction	FY 13/14 Q1
DPW	FCE13048/2142J	Various Locations Pedestrian Countdown Signals Contract No. 2	Bay Area Lightworks, Inc.	LBE-MBE	27%	25%	$ 902,000	$ 1,084,405	$ 1,084,405	9/20/2013	Construction	FY 13/14 Q1
DPW	APC13095.2	As Needed Environmental Consulting and Planning Services [INACTIVE]	SCA Environmental	LBE-MBE	25%	0%	$ 600,000	$ -	$ -	9/18/2013	Professional Services	FY 13/14 Q1
DPW	FCE13072/1452(J) (Rebid)	SOMA West Skate Park and Dog Park	Trinet Construction Inc.	LBE-WBE	12%	13%	$ 3,322,400	$ 2,625,966	$ 3,706,681	9/17/2013	Construction	FY 13/14 Q1
DPW	APC13095	As Needed Environmental Consulting and Planning Services [INACTIVE]	Fugro Consultants	Non-LBE	25%	0%	$ 600,000	$ -	$ -	9/12/2013	Professional Services	FY 13/14 Q1
DPW	FCE13093/2067J	Pavement Renovation, Sewer Replacement, and Water Main Installation - Silver Avenue	Ranger Pipelines, Inc.	Non-LBE	26%	45%	$ 5,425,835	$ 2,717,116	$ 6,033,396	9/9/2013	Construction	FY 13/14 Q1
DPW	FCE13084/2158J(Rebid)	Various Locations Pavement Preservation FY 20013-2014 [REBID]	Intermountain Slurry Seal Inc.	Non-LBE	12%	13%	$ 1,247,247	$ 136,941	$ 1,049,012	9/6/2013	Construction	FY 13/14 Q1
DPW	APC13036.4	As Needed Architectural Service Contracts [INACTIVE]	Tom Eliot Fisch/Min Day	JV-MBE	20%	0%	$ 1,000,000	$ -	$ -	9/5/2013	Professional Services	FY 13/14 Q1
DPW	FCE13096/2031J	Various Locations Curb Ramps Project No. 4 [COMPLETE]	Bay Area Lightworks, Inc.	LBE-MBE	27%	24%	$ 662,387	$ 755,008	$ 755,008	8/26/2013	Construction	FY 13/14 Q1
DPW	FCP13075/3077	Minnie Lovie Ward Athletic Field Renovation	OC Jones & Sons	Non-LBE	21%	44%	$ 4,483,000	$ 2,189,264	$ 4,956,814	8/20/2013	Construction	FY 13/14 Q1
DPW	3097V/FCP13098	Rossi Playground Restroom Renovation [CLOSED]	DFPF DBA Fine Line Construction	JV-MBE	23%	14%	$ 720,000	$ 400,651	$ 775,141	8/15/2013	Construction	FY 13/14 Q1
DPW	OCM13100/2035D-7	As Needed Sidewalk Inspection and Repair Program (SIRP) No. 5	Empire Engineering & Construction, Inc.	LBE-MBE	25%	13%	$ 1,730,111	$ 2,181,086	$ 2,181,086	8/13/2013	Construction	FY 13/14 Q1
DPW	APC13036.3	As Needed Architectural Service Contracts [INACTIVE]	Levy Design	LBE-WBE	20%	0%	$ 1,000,000	$ -	$ -	7/29/2013	Professional Services	FY 13/14 Q1
DPW	FCE13091/2061J	Pavement Renovation and Sewer Replacement - 20th Ave and Lincoln Way	L C General Engineering & Construction, Inc.	LBE-MBE	36%	64%	$ 3,148,685	$ 2,728,650	$ 2,728,650	7/26/2013	Construction	FY 13/14 Q1
DPW	APC13036.2	As Needed Architectural Service Contracts [INACTIVE]	Mark Cavagnero Associates/Cary Bernstein	JV-WBE	20%	0%	$ 1,000,000	$ -	$ -	7/19/2013	Professional Services	FY 13/14 Q1
DPW	APC13036.1	As Needed Architectural Service Contracts [INACTIVE]	Paulett Traggart Architects	LBE-WBE	20%	0%	$ 1,000,000	$ -	$ -	7/19/2013	Professional Services	FY 13/14 Q1
DPW	APC13095.1	As Needed Environmental Consulting and Planning Services [INACTIVE]	Weiss Associates	Non-LBE	25%	0%	$ 600,000	$ -	$ -	7/15/2013	Professional Services	FY 13/14 Q1
DPW	APC13095.2	As Needed Environmental Consulting and Planning Services [INACTIVE]	Northgate Environmental	Non-LBE	25%	0%	$ 600,000	$ -	$ -	7/15/2013	Professional Services	FY 13/14 Q1
DPW	APC13095.1	As Needed Environmental Consulting and Planning Services [INACTIVE]	Baseline Environmental	Non-LBE	25%	0%	$ 600,000	$ -	$ -	7/15/2013	Professional Services	FY 13/14 Q1
DPW	ICE13106/2245J	Balboa Park Station - Geneva Avenue and Howth Street New Traffic Signal Micro Set-Aside	Phoenix Electric	LBE-MBE	Micro	100%	$ 108,665	$ 103,211	$ 103,211	7/9/2013	Construction	FY 13/14 Q1
DPW	FCA13068/7253A	San Francisco General Hospital Buildings 80 & 90 - Elevator Upgrade	Gallera Inc. DBA Trico Construction	LBE-WBE	15%	0%	$ 2,273,065	$ 117,975	$ 137,020	7/8/2013	Construction	FY 13/14 Q1

Public Works
FY 15-16 Q1

FY 15-16 Q1 Awarded Contracts		
Total Number of Contracts	19	
Professional Services	6	32%
Construction	13	68%
LBE Primes*	15	79%
Non-LBE Primes*	6	32%
MBE Primes	4	21%
OBE Prime	8	42%
WBE Prime	3	16%
SBA LBE Prime	0	0%

FY 15-16 Q1 Awards		
Amount Awarded	$ 33,669,436	
Awarded to Non-LBE Primes	$ 5,100,126	15%
Awarded to Non-LBE Subs	$ 5,537,027	16%
Awarded to LBEs Primes	$ 13,691,098	41%
Awarded to LBE Subs	$ 9,341,185	28%
Awarded to MBE Primes	$ 2,769,282	8%
Awarded to MBE Subs	$ 2,953,096	9%
Awarded to OBE Primes	$ 9,512,478	28%
Awarded to OBE Subs	$ 4,112,489	12%
Awarded to WBE Primes	$ 1,409,338	4%
Awarded to WBE Subs	$ 2,275,600	7%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Subs	$ -	0%

July 1, 2013-September 30, 2015 Payments**		
Total Paid	$ 161,902,684	
Paid to Non-LBEs Primes	$ 29,719,401	18%
Paid to Non-LBE Subs***	$ 13,874,958	9%
Paid to LBEs Primes	$ 70,965,407	44%
Paid to LBE Subs	$ 47,342,918	29%
Paid to MBE Primes	$ 29,693,324	18%
Paid to MBE Subs	$ 15,814,755	10%
Paid to OBE Primes	$ 32,974,045	20%
Paid to OBE Subs	$ 27,038,904	17%
Paid to WBE Primes	$ 4,329,184	3%
Paid to WBE Subs	$ 4,489,259	3%
Paid to SBA-LBE Primes	$ 3,968,855	2%
Paid to SBA-LBE Subs	$ -	0%

FY 15-16 Q1 Micro Set Aside Contracts	
Total Eligible	6
Total Awarded	3

*includes joint venture partnerships with LBE and Non-LBE members
**Based on information from DPW CAT System, January/February 2016

Public Works
FY 15-16 Q2
updated 10/19/2016

FY 15-16 Q2 Awarded Contracts		
Total Number of Contracts	17	
Professional Services	7	41%
Construction	10	59%
LBE Primes	12	71%
Non-LBE Primes	7	41%
MBE Primes	7	41%
OBE Prime	4	24%
WBE Prime	1	6%
SBA LBE Prime	0	0%

FY 15-16 Q2 Awards		
Amount Awarded	$ 46,537,897	
Awarded to Non-LBE Primes	$ 15,090,399	32%
Awarded to Non-LBE Subs	$ 3,598,495	8%
Awarded to LBEs Primes	$ 18,151,887	39%
Awarded to LBE Subs	$ 9,697,116	21%
Awarded to MBE Primes	$ 7,334,023	16%
Awarded to MBE Subs	$ 4,631,711	10%
Awarded to OBE Primes	$ 10,537,865	23%
Awarded to OBE Subs	$ 4,390,005	9%
Awarded to WBE Primes	$ 280,000	1%
Awarded to WBE Subs	$ 675,400	1%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-December 31, 2015 Payments**		
Total Paid	$ 169,574,929	
Paid to Non-LBEs Primes	$ 30,225,092	19%
Paid to Non-LBE Subs	$ 13,874,958	9%
Paid to LBEs Primes	$ 77,096,352	48%
Paid to LBE Subs	$ 47,342,918	29%
Paid to MBE Primes	$ 33,603,734	21%
Paid to MBE Subs	$ 15,814,755	10%
Paid to OBE Primes	$ 33,162,581	20%
Paid to OBE Subs	$ 27,038,904	17%
Paid to WBE Primes	$ 4,329,184	3%
Paid to WBE Subs	$ 4,489,259	3%
Paid to SBA-LBE Primes	$ 6,000,854	4%
Paid to SBA-LBE Subs	$ -	0%

FY 14-15 Q2 Micro Set Aside Contracts	
Total Eligible	3
Total Awarded	2

*includes joint venture partnerships with LBE and Non-LBE members
**Based on information from DPW CAT System, January/February 2016

Public Works
FY 15-16 Q3

FY 15-16 Q3 Awarded Contracts		
Total Number of Contracts	26	
Professional Services	10	38%
Construction	16	62%
LBE Primes*	20	77%
Non-LBE Primes*	8	31%
MBE Primes	11	42%
OBE Prime	5	19%
WBE Prime	4	15%
SBA LBE Prime	0	0%

FY 15-16 Q3 Awards		
Amount Awarded	$ 128,042,874	
Awarded to Non-LBE Primes	$ 61,852,942	55%
Awarded to Non-LBE Subs	$ 5,363,163	4%
Awarded to LBEs Primes	$ 41,856,574	24%
Awarded to LBE Subs	$ 18,970,195	18%
Awarded to MBE Primes	$ 27,092,070	6%
Awarded to MBE Subs	$ 6,164,522	9%
Awarded to OBE Primes	$ 13,324,140	9%
Awarded to OBE Subs	$ 8,337,913	8%
Awarded to WBE Primes	$ 1,440,364	9%
Awarded to WBE Subs	$ 4,467,760	1%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-March 31, 2016 Payments**		
Total Paid	$ 191,015,142	
Paid to Non-LBEs Primes	$ 31,812,643.01	19%
Paid to Non-LBE Subs	$ 16,247,462.43	8%
Paid to LBEs Primes	$ 86,779,679.92	63%
Paid to LBE Subs	$ 56,175,356.40	10%
Paid to MBE Primes	$ 36,346,656.57	15%
Paid to MBE Subs	$ 19,832,937.94	4%
Paid to OBE Primes	$ 38,517,023.29	29%
Paid to OBE Subs	$ 30,800,227.52	6%
Paid to WBE Primes	$ 5,345,216.23	14%
Paid to WBE Subs	$ 5,542,190.94	1%
Paid to SBA Primes	$ 6,570,783.83	5%
Paid to SBA Subs	$ -	0%

FY 15-16 Q3 Micro Set Aside Contracts	
Total Eligible	5
Total Awarded	5

*includes joint venture partnerships with LBE and Non-LBE members
**Based on information from DPW CAT System, September 2016

Public Works
FY 15-16 Q4

FY 15-16 Q4 Awarded Contracts		
Total Number of Contracts	12	
Professional Services	4	33%
Construction	8	67%
LBE Primes	10	83%
Non-LBE Primes	2	17%
MBE Primes	5	42%
OBE Prime	2	17%
WBE Prime	2	17%
SBA LBE Prime	1	0%

FY 15-16 Q4 Awards		
Amount Awarded	$ 40,665,683	
Awarded to Non-LBE Primes	$ 1,328,000	3%
Awarded to Non-LBE Subs	$ 2,693,452	7%
Awarded to LBEs Primes	$ 28,349,032	70%
Awarded to LBE Subs	$ 8,295,200	20%
Awarded to MBE Primes	$ 3,682,873	9%
Awarded to MBE Subs	$ 3,924,079	10%
Awarded to OBE Primes	$ 9,451,405	23%
Awarded to OBE Subs	$ 3,362,726	8%
Awarded to WBE Primes	$ 2,519,082	6%
Awarded to WBE Subs	$ 1,008,395	2%
Awarded to SBA Prime	$ 12,695,672	31%
Awarded to SBA Sub	$ -	0%

July 1, 2013-June 30, 2016 Payments*		
Total Paid	$ 213,490,963	
Paid to Non-LBEs Primes	$ 33,400,194	
Paid to Non-LBE Subs	$ 18,619,967	
Paid to LBEs Primes	$ 96,463,008	
Paid to LBE Subs	$ 65,007,795	
Paid to MBE Primes	$ 39,089,579	
Paid to MBE Subs	$ 23,851,121	
Paid to OBE Primes	$ 43,871,466	
Paid to OBE Subs	$ 34,561,551	
Paid to WBE Primes	$ 6,361,249	
Paid to WBE Subs	$ 6,595,123	
Paid to SBA Primes	$ 7,140,714	
Paid to SBA Subs	$ -	

FY 15-16 Q4 Micro Set Aside Contracts	
Total Eligible	3
Total Awarded	3

*Based on information from DPW CAT System, September 2016

Public Works

FY 15-16

FY 15-16 Awarded Contracts		
Total Number of Contracts	74	
Professional Services	27	36%
Construction	47	64%
LBE Primes*	57	77%
Non-LBE Primes*	23	31%
MBE Primes	27	36%
OBE Prime	19	26%
WBE Prime	10	14%
SBA LBE Prime	1	1%

FY 15-16 Awards		
Amount Awarded	$ 248,915,889	
Awarded to Non-LBE Primes	$ 83,371,467	33%
Awarded to Non-LBE Subs	$ 17,192,137	7%
Awarded to LBEs Primes	$ 102,048,591	41%
Awarded to LBE Subs	$ 46,303,695	19%
Awarded to MBE Primes	$ 40,878,248	16%
Awarded to MBE Subs	$ 17,673,407	7%
Awarded to OBE Primes	$ 42,825,888	17%
Awarded to OBE Subs	$ 20,203,133	8%
Awarded to WBE Primes	$ 5,648,784	2%
Awarded to WBE Subs	$ 8,427,155	3%
Awarded to SBA Prime	$ 12,695,672	5%
Awarded to SBA Sub	$ -	0%

*includes joint venture partnerships with LBE and Non-LBE members

FY 15-16 Micro Set Aside Contracts	
Total Eligible	17
Total Awarded	13

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal To Date	Amount	Total Payments to LBEs	Total Contract Payment	NTP/BPO (Construction/PS)	Contract Compliance Officer	Industry	Quarter
PUC	WW-550	20th/Arkansas/Connecticut/Mississippi/Missouri Sewer Replacement [Closed]	PRECISION ENGINEERING INC	LBE-MBE	15%	5%	$ 2,862,147	$ 3,547,479	$ 3,547,479	6/16/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	CS-296.C	HSIP Professional and Engineering Support Services	AECOM/AGS JV	JV-MBE	16%	0%	$ 2,500,000	$ 177,525	$ 188,847	7/2/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-296.D	HSIP Professional and Engineering Support Services	M W H AMERICAS INC	Non-LBE	16%	28%	$ 2,500,000	$ 572,127	$ 2,032,447	7/2/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2695	Auxiliary Water Supply System - New Cisterns A [Closed]	Trinet Construction	LBE-OBE	22%	22%	$ 3,868,900	$ 3,436,156	$ 3,913,761	7/15/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	CS-235	Digester Southeast Planning	Brown and Caldwell	Non-LBE	10%	12%	$ 80,000,000	$ 4,238,020	$ 35,635,039	8/5/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1
PUC	CS-296.B	HSIP Professional and Engineering Support Services	CH2M HILL ENGINEERS INC	Non-LBE	16%	23%	$ 2,500,000	$ 593,690	$ 2,576,841	7/25/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-296.E	HSIP Professional and Engineering Support Services [Inactive]	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	16%	43%	$ 2,500,000	$ 482,413	$ 1,126,053	7/25/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2620	8 and 12 inch DI Main Installation and Pavement Renovation in Bryant Street [CLOSED]	M Squared Construction	LBE-OBE	18%	22%	$ 3,737,165	$ 3,884,127	$ 3,884,127	8/12/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	CS-296.A	HSIP Professional and Engineering Support Services	BLACK & VEATCH CORPORATION	Non-LBE	16%	9%	$ 2,500,000	$ 404,220	$ 4,273,727	8/19/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-315.A	As-Needed Geotechnical Engineering Services	AGS	LBE-MBE	15%	100%	$ 1,500,000	$ 238,794	$ 238,794	8/19/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1
PUC	CS-315.B	As-Needed Geotechnical Engineering Services	ARUP/Terra Engineers	JV-WBE	15%	0%	$ 1,500,000	$ 47,236	$ 118,089	8/19/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1
PUC	CS-315.C	As-Needed Geotechnical Engineering Services	Geotechnical Consultants, Inc.	LBE-MBE	15%	0%	$ 1,500,000	$ 383,085	$ 383,085	8/19/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q1
PUC	WD-2503R	8-inch DIP Main Installation in Jackson, Washington, Sacramento and Davis Streets	Empire Engineering & Construction, Inc.	LBE-MBE	13%	1%	$ 2,139,389	$ 1,288,979	$ 1,288,979	8/19/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	WW-551	18th/19th/Carolina/Connecticut/Indiana/Minnesota/Texas/ Wisconsin Streets Sewer	Harty Pipelines, Inc	LBE-WBE	16%	15%	$ 2,385,030	$ 2,322,313	$ 2,322,313	8/19/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-558R	As Needed Sewer Cleaning [Closed]	Proven Management	Non-LBE	9%	4%	$ 1,594,500	$ 72,096	$ 1,752,699	8/19/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	CS-211.B	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	ICF-AVILA JV	JV-WBE	13%	0%	$ 5,000,000	$ 1,579,896	$ 3,057,438	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-211.C	Specialized and Technical Services, Natural Resources and Land Management Div., Water Enterprise	CB&I GOVERNMENT SOLUTIONS INC	Non-LBE	13%	34%	$ 5,000,000	$ 164,518	$ 483,700	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	CS-211.D	Specialized and Technical Services, Natural Resources and Land Mgmt Div., Water Enterprise	U R S CORPORATION	Non-LBE	13%	8%	$ 5,000,000	$ 218,500	$ 2,905,387	8/21/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WD-2682	8-Inch Ductile Iron Pipe Main Installation in 25th St, Noe, Hoffaman [Closed]	M Hernandez	LBE-MBE	18%	11%	$ 1,228,345	$ 1,222,338	$ 1,359,218	8/26/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-567	As Needed Spot Sewer Repair [Closed]	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%	6%	$ 6,944,815	$ 7,608,979	$ 7,608,979	8/26/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WW-545	16th, 21st, 25th Avenue & Cabrillo/California Streets [Closed]	Shaw Pipeline	LBE-OBE	10%	100%	$ 3,960,311	$ 3,999,477	$ 3,999,477	9/3/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	WW-549	Buchanan/Divasadero/Fillmore/Green/Pierce and Scott Streets Sewer Replacement [CLOSED]	PRECISION ENGINEERING INC	LBE-MBE	16%	6%	$ 2,178,505	$ 2,202,507	$ 2,202,507	9/3/2013	Hadas Rivera-Weiss	Construction	FY 13/14 Q1
PUC	CS-211.A	Specialized and Technical Services, Natural Resources Div., Water Enterprise	CDM SMITH & A-T-S JV	JV-WBE	13%	6%	$ 5,000,000	$ 894,152	$ 1,240,621	9/9/2013	Hadas Rivera-Weiss	Professional Services	FY 13-14 Q1
PUC	WW-548	Avila/Bay/Beach/Chestnut/Francisco/Jefferson/Scott Streets and Capra Way Sewer Replacement [Closed]	D'Arcy& Harty	LBE-OBE	17%	98%	$ 2,459,995	$ 2,452,144	$ 2,493,752	9/9/2013	Regina (Chan) Du	Construction	FY 13/14 Q1
PUC	WD-2683R	8 inch Ductile Iron Pipe Main Installation in Indiana and Tennessee Streets; and 16 inch Ductile Iron Pipe [Closed]	M Squared Construction	LBE-OBE	21%	4%	$ 2,445,650	$ 2,042,168	$ 2,042,168	9/16/2013	Bayard Fong	Construction	FY 13/14 Q1
PUC	CS-306.B	As-Needed Contracting and Employment Technical Support Services	Butler Enterprises Group	LBE-MBE	Micro	92%	$ 50,000	$ 79,459	$ 86,299	10/28/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q2
PUC	CS-306.D	As-Needed Contracting and Employment Technical Support Services	JBR Partners	LBE-MBE	Micro	99%	$ 50,000	$ 92,706	$ 93,861	10/28/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q2
PUC	CS-306.F	As-Needed Contracting and Employment Technical Support Services	Merriwether & Williams Insurance	LBE-MBE	Micro	100%	$ 50,000	$ 49,528	$ 49,528	10/12/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q2
PUC	CS-306.H	As-Needed Contracting and Employment Technical Support Services	The Their Group	LBE-WBE	Micro	100%	$ 50,000	$ 14,758	$ 14,758	11/6/2013	Regina (Chan) Du	Professional Services	FY 13/14 Q2
PUC	CS-287	Real Estate and Land Negotiation Services	ECONOMIC & PLANNING SYSTEMS INC	Non-LBE	22%	4%	$ 420,000	$ 16,559	$ 374,258	10/28/2013	Mindy Lee	Professional Services	FY 13/14 Q2
PUC	CS-193.B	As Needed Energy Efficiency Services	Enovity Inc	Non-LBE	6%	0%	$ 2,375,000	$ -	$ 111,898	12/30/2013	Mindy Lee	Professional Services	FY 13/14 Q2
PUC	WD-2685	Auxiliary Water Supply System, Resevoir, and Tanks Improvement Project	Cal State Constructors	LBE-OBE	16%	26%	$ 8,469,000	$ 6,979,954	$ 8,985,375	11/18/2013	Bayard Fong	Construction	FY 13/14 Q2
PUC	WD-2696	AWSS New Cisterns B Contract	Azul Works Inc.	LBE-WBE	15%	50%	$ 5,013,300	$ 4,064,083	$ 4,064,083	12/2/2013	Mindy Lee	Construction	FY 13/14 Q2
PUC	CS-317	Specialized and Technical Services - Restoration and Revegetation	Orion Environmental Associates	LBE-MBE	11%	25%	$ 1,500,000	$ 643,191	$ 980,472	1/6/2013	Hadas Rivera-Weiss	Professional Services	FY 13/14 Q3
PUC	CS-193.A	As-needed Energy Efficiency Services	KW Engineering	Non-LBE	6%	0%	$ 2,375,000	$ -	$ 369,302	12/27/2013	Mindy Lee	Professional Services	FY 13-14 Q2
PUC	CS-193.C	As-needed Energy Efficiency Services	ENEROC INC	Non-LBE	6%	4%	$ 2,375,000	$ 22,781	$ 638,105	1/13/2014	Mindy Lee	Professional Services	FY 13-14 Q3
PUC	WW-546R	15th/16th/18th/19th/20th Avenues & California/Clement Sts Sewer Replacement & Pavement Renovation [Closed]	Harty Pipelines, Inc	LBE-WBE	17%	100%	$ 3,899,750	$ 4,044,162	$ 4,044,162	1/13/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-552R	Clay, Cherry, and Collins St. Sewer Replacement, Water Main Installation, and Pavement Renovation [Closed]	Shaw Pipeline	LBE-OBE	14%	45%	$ 4,466,518	$ 4,383,492	$ 4,447,759	2/4/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-584	As-Needed Spot Sewer Repair [Closed]	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	10%	7%	$ 6,593,265	$ 7,243,265	$ 7,243,265	2/4/2014	Regina (Chan) Du	Construction	FY 13-14 Q3
PUC	WW-583	As-Needed Main Sewer Replacement	PRECISION ENGINEERING INC	LBE-MBE	10%	1%	$ 3,534,100	$ 2,128,565	$ 2,128,565	2/18/2014	Bayard Fong	Construction	FY 13-14 Q3
PUC	WW-585	15th, 17th, 23rd, 44th, Granada, Meda and Oakdale Avenues Sewer Replacement [CLOSED]	Shaw Pipeline	LBE-OBE	16%	16%	$ 2,634,535	$ 2,832,992	$ 2,832,992	2/18/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q3
PUC	WW-568	18th,25th,35th,47th Avenues and Delancey,Felton,Fern,Hawes,Madrid,Steiner Streets Sewer Replacement [Closed]	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	14%	21%	$ 2,354,290	$ 2,918,766	$ 2,918,766	3/3/2014	Bayard Fong	Construction	FY 13-14 Q3
PUC	WD-2697	Auxiliary Water Supply System - New Cisterns C [Closed]	Cal State Constructors	LBE-OBE	15%	17%	$ 4,147,000	$ 2,745,010	$ 3,897,886	3/17/2014	Mindy Lee	Construction	FY 13-14 Q3
PUC	WW-556	Southeast Water Pollution Control Plant Chemical System Relocation and Facility Upgrades	N T K CONSTRUCTION INC	SBA-MBE	13%	18%	$ 14,025,000	$ 10,053,623	$ 11,122,143	3/18/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q3
PUC	WW-547	Alhambra/Bay/Beach Streets and Mallorca/Retiro/Toledo Way Sewer Replacement [Closed]	PRECISION ENGINEERING INC	LBE-WBE	17%	15%	$ 2,626,560	$ 2,497,985	$ 2,497,985	4/7/2014	Hadas Rivera-Weiss	Construction	FY 13-14 Q4
PUC	CS-193.D	As-needed Energy Efficiency Services	CS&I/EBS JV	JV-OBE	6%	0%	$ 2,375,000	$ 145,756	$ 364,390	4/11/2014	Mindy Lee	Professional Services	FY 13-14 Q3
PUC	WD-2670A	Cathodic Protection for 30-, 36-, 42- & 48- Steel Pipe Transmission Main of University Mound System	Azul Works Inc.	LBE-WBE	18%	8%	$ 640,300	$ 829,371	$ 829,371	4/28/2014	Bayard Fong	Construction	FY 13-14 Q4
PUC	WD-2727	Peninsula Pipelines Seismic Upgrade	RANGER PIPELINES INC	Non-LBE	13%	12%	$ 20,736,380	$ 2,718,860	$ 22,526,641	4/28/2014	Bayard Fong	Construction	FY 13-14 Q4
PUC	CS-258.A	As-needed Environmental Services for SSIP HSIP	ICF/Panorama Environmental	JV-WBE	15%	31%	$ 4,850,000	$ 355,666	$ 1,154,469	5/12/2014	Regina (Chan) Du	Professional Services	FY 13-14 Q4
PUC	CS-258.B	As-needed Environmental Services for SSIP HSIP	URS	Non-LBE	15%	0%	$ 4,850,000	$ 12,716	$ 31,791	5/12/2014	Regina (Chan) Du	Professional Services	FY 13-14 Q4
PUC	CS-258.C	As-needed Environmental Services for SSIP HSIP	ESA & Orion	JV-MBE	15%	0%	$ 4,850,000	$ -	$ -	5/13/2014	Regina (Chan) Du	Professional Services	FY 13-14 Q4
PUC	WD-2705	Town of Sunol Fire Suppression System	Azul Works Inc.	LBE-WBE	13%	13%	$ 5,702,680	$ 2,863,465	$ 5,973,465	5/30/2014	Bayard Fong	Construction	FY 13-14 Q4
PUC	WW-559R	Fixed Gas Monitoring System Upgrade	U S ELECTRIC TECHNOLOGIES INC	Non-LBE	10%	3%	$ 2,484,000	$ 65,680	$ 2,275,897	6/23/2014	Mindy Lee	Construction	FY 13-14 Q4

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal To Date	Amount	Total Payments to LBEs	Total Contract Payment	NTP/BPO (Construction/PS)	Contract Compliance Officer	Industry	Quarter
PUC	WD-2667	8-inch Ductile Iron Water Main Replacement and Pavement Renovation on Mission Street	M HERNANDEZ CONSTRN DBA HERNANDEZ ENGRNG	LBE-MBE	18%	1%	$ 2,441,673	$ 2,052,004	$ 2,052,004	7/14/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q1
PUC	WW-562	Instrumentation & Back-Up Power Systems Improvements	PHOENIX ELECTRIC COMPANY	LBE-MBE	10%	0%	$ 1,190,735	$ 1,208,437	$ 1,208,437	7/21/2014	Mindy Lee	Construction	FY 14-15 Q1
PUC	CS-324.B	Security Consulting Design Services	THE CONSULTING GROUP	Non-LBE	9%	0%	$ 2,000,000	$ -	$ 174,763	8/7/2014	Bayard Fong	Professional Services	FY 14-15 Q1
PUC	WD-2622	San Francisco Groundwater Supply Pipeline	RANGER PIPELINES INC	Non-LBE	10%	21%	$ 7,664,116	$ 1,620,135	$ 7,881,451	8/24/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q1
PUC	WW-591	As-Needed Spot Sewer Replacement	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	7%	7%	$ 6,425,224	$ 6,925,225	$ 6,925,225	8/25/2014	Regina (Chan) Du	Construction	FY 14-15 Q1
PUC	WW-592	As-Needed Main Sewer Replacement [Closed]	HARTY PIPELINE INC	LBE-WBE	16%	16%	$ 2,766,688	$ 3,913,741	$ 3,913,741	8/25/2014	Bayard Fong	Construction	FY 14-15 Q1
PUC	HH-963R	Moccasin Control and Server Building	ROBERT E BOYER CONSTRUCTION INC	PUC-LBE	11%	54%	$ 6,611,250	$ 5,635,641	$ 7,000,296	7/8/2014	Regina (Chan) Du	Construction	FY 14-15 Q1
PUC	WD-2686	Auxiliary Water Supply System Pumping Station No. 1 Improvements (2014)	N T K CONSTRUCTION INC	Non-LBE	16%	8%	$ 7,847,000	$ 475,615	$ 5,824,965	10/20/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	WW-595	3rd/7th/8th/25th/33rd/42nd Avenues and Baker/Welsh Streets Sewer Replacement	SHAW PIPELINE INC	LBE-OBE	13%	6%	$ 2,964,845	$ 3,413,828	$ 3,413,828	10/27/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	CS-291.A	K-12 Framework Environmental Literacy and Education	CENTER FOR ECOLITERACY	Non-LBE	22%	0%	$ 100,000	$ -	$ 82,972	11/13/2014	Regina (Chan) Du	Professional Services	FY 14-15 Q2
PUC	DB-124	San Joaquin Valley Communication System Upgrade	COMMUNICATION SERVICES INC	Non-LBE	6%	8%	$ 6,990,959	$ 477,010	$ 6,000,441	11/17/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	CS-386.B	As-Needed Engineering Design Services	MWH-WRE JV	JV-MBE	14%	7%	$ 3,000,000	$ 269,986	$ 840,452	11/24/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-386.A	As-Needed Engineering Design Services	KJ-AGS JV	JV-MBE	14%	16%	$ 3,000,000	$ 280,300	$ 865,800	11/24/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-386.C	As-needed Engineering Design Services	U R S CORPORATION	Non-LBE	14%	28%	$ 3,000,000	$ 318,483	$ 1,152,036	12/1/2014	Bayard Fong	Professional Services	FY 14-15 Q2
PUC	CS-389	Planning and Engineering Services Southeast Plant New 250 MGD Headworks Facility	CAROLLO ENGINEERS PC	Non-LBE	12%	11%	$ 14,000,000	$ 374,729	$ 3,508,206	12/19/2014	Regina (Chan) Du	Construction	FY 14-15 Q2
PUC	WW-572R	Westside Pump Station Discharge Pipe Manifold Upgrade	CAL STATE CONSTRUCTORS INC	LBE-OBE	16%	13%	$ 5,800,000	$ 2,247,228	$ 2,572,139	10/15/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q2
PUC	HH-976	Coast Range Tunnel Inspection Access Work [CLOSED]	TRINET CONSTRUCTION INC	LBE-WBE	11%	11%	$ 765,651	$ 876,176	$ 876,176	11/18/2014	Regina Chan (Du)	Construction	FY 14-15 Q2
PUC	WW-593R	As-Needed Sewer Cleaning and Inspection	A RUIZ CONSTRUCTION CO AND ASSOC INC	SBA-LBE	10%	9%	$ 1,594,150	$ 447,828	$ 1,618,824	12/1/2014	Hadas Rivera-Weiss	Construction	FY 14-15 Q2
PUC	WD-2712	8-inch DIM Installation on Alabama & 25th Streets	M SQUARED CONSTRUCTION INC	LBE-OBE	12%	7%	$ 1,575,000	$ 1,376,803	$ 1,376,803	12/16/2014	Regina Chan (Du)	Construction	FY 14-15 Q2
PUC	JOC-47R	General Engineering (A-License), San Francisco/Penisnsula/East Bay	YERBA BUENA ENGINEERING & CONSTRCTN INC	Non-LBE	18%	4%	$ 5,000,000	$ 65,536	$ 1,557,017	12/29/2014	Mindy Lee	Construction	FY 14-15 Q2
PUC	JOC-48R	General Engineering (A-License), San Francisco/Peninsula/Eastbay	TRINET CONSTRUCTION INC	LBE-WBE	18%	14%	$ 5,000,000	$ 2,450,370	$ 2,458,880	12/29/2014	Mindy Lee	Professional Services	FY 14-15 Q3
PUC	CS-294.F	HAZWOPER Training	GOLDEN GATE ENVIRONMENTAL	LBE-WBE	5%	0%	$ 286,500	$ 39,337	$ 39,337	1/15/2015	Bayard Fong	Construction	FY 14-15 Q3
PUC	WW-589	Oceanside Water Pollution Control Plant Total Solid Control and Waste Activated Sludge System Upgrade	ANVIL BUILDERS INC	LBE-OBE	14%	16%	$ 1,580,500	$ 996,433	$ 1,525,062	1/28/2015	Mindy Lee	Professional Services	FY 14-15 Q3
PUC	CS-396	Engineering Services for the Pilarcitos Dam and Reservoir Improvements Project	U R S CORPORATION	Non-LBE	16%	0%	$ 3,000,000	$ -	$ 173,132	2/6/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	WD-2745	Auxiliary Water Supply System New Cisterns D	AZUL WORKS INC	LBE-WBE	15%	42%	$ 4,247,350	$ 3,565,562	$ 3,901,084	2/9/2015	Hadas Rivera-Weiss	Professional Services	FY 14-15 Q3
PUC	CS-380	Specialized Groundwater Monitoring Services	NORTHGATE AGS JOINT VENTURE	JV-MBE	14%	3%	$ 1,500,000	$ 25,970	$ 114,134	2/11/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	WW-601	As-Needed Spot Sewer Replacement	J FLORES CONSTRUCTION COMPANY INC	Non-LBE	7%	8%	$ 6,883,165	$ 486,820	$ 6,018,674	2/12/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	WD-2506	8" DIM Installation on Clement from Arguello to 14th Ave	M SQUARED CONSTRUCTION INC	LBE-OBE	13%	1%	$ 3,057,191	$ 2,170,198	$ 2,170,198	2/19/2015	Bayard Fong	Construction	FY 14-15 Q3
PUC	WD-2621R	San Francisco Groundwater Supply Well Stations	WESTERN WATER CONSTRUCTORS INC	Non-LBE	18%	46%	$ 14,955,100	$ 2,306,512	$ 5,038,541	3/16/2015	Hadas Rivera-Weiss	Professional Services	FY 14-15 Q3
PUC	CS-388	River Ecosystem Science Support	MCBAIN ASSOCIATES	Non-LBE	12%	4%	$ 1,500,000	$ 6,243	$ 143,511	3/24/2015	Regina Chan (Du)	Construction	FY 14-15 Q3
PUC	JOC-52	Electrical (C-10 License), San Francisco, Peninsula, and East Bay	U S ELECTRIC TECHNOLOGIES INC	LBE-MBE	13%	0%	$ 3,000,000	$ 609,575	$ 609,575	3/26/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.C	As-Needed Construction Management Services	ENVIRONMENTAL & CONSTRUCTION SLTNS INC	LBE-OBE	15%	0%	$ 4,000,000	$ 499,811	$ 499,811	4/3/2015	Mindy Lee	Construction	FY 14-15 Q4
PUC	WD-2668	Regional Groundwater Storage & Recovery	RANGER PIPELINES INC	Non-LBE	14%	28%	$ 42,980,047	$ 6,096,018	$ 21,657,586	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.A	As-Needed Construction Management Services	AVILA & ASSOC CONSULTING ENGINEERS INC	LBE-WBE	15%	0%	$ 4,000,000	$ 756,786	$ 756,786	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.B	As-Needed Construction Management Services	CPM-ALTA JV	JV-MBE	15%	17%	$ 4,000,000	$ 356,685	$ 696,435	4/6/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	CS-297.D	As-Needed Construction Management Services	M C K ASSOCIATES LLC	LBE-OBE	25%	24%	$ 4,000,000	$ 758,786	$ 921,746	4/6/2015	Bayard Fong	Construction	FY 14-15 Q4
PUC	JOC-55	Electrical (C-10 License), Hetch, Hetchy	SYSTEM 3 INC	Non-LBE	6%	0%	$ 5,000,000	$ -	$ 8,038	4/10/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	WD-2750	Site Remediation at 520 John Muir Drive	ENGINEERING/REMEDIATION RESOURCES GROUP	Non-LBE	17%	45%	$ 9,210,716	$ 4,668,610	$ 10,360,052	4/17/2015	Bayard Fong	Construction	FY 14-15 Q4
PUC	CS-294.G	HAZWOPER Training	SAFETY COMPLIANCE MANAGEMENT INC	Non-LBE	10%	0%	$ 220,910	$ -	$ -	4/20/2015	Mindy Lee	Professional Services	FY 14-15 Q4
PUC	WW-510R	Schwerin Street Sewer System Improvement	J M B CONSTRUCTION	Non-LB E	10%	0%	$ 3,844,353	$ 7,049	$ 3,881,016	4/27/2015	Hadas Rivera-Weiss	Construction	FY 14-15 Q4
PUC	CS-366	Emergency Planning, Technical Assistance and Training Support	AECOM TECHNICAL SERVICES INC	Non-LBE	10%	0%	$ 2,000,000	$ -	$ 188,099	4/28/2015	Regina Chan (Du)	Professional Services	FY 14-15 Q4
PUC	CS-1004.B	Engineering Design Services for Oceanside Plant	M W H AMERICAS INC	Non-LBE	13%	18%	$ 3,500,000	$ 205,295	$ 1,110,716	5/14/2015	Bayard Fong	Professional Services	FY 14-15 Q4
PUC	WD-2615	8" Ductile Iron Water Main Installation on McAllister, Fulton & Grove Streets	M SQUARED CONSTRUCTION INC	LBE-OBE	16%	0%	$ 1,633,030	$ 1,495,850	$ 1,495,850	6/8/2015	Bayard Fong	Construction	FY 14-15 Q4
PUC	CS-291.I	As-Needed Communication and Marketing Services	BARNES MOSHER WHITEHURST LAUTER & PRTNRS	LBE-OBE	30%	0%	$ 500,000	$ 67,450	$ 67,450	6/10/2015	Regina Chan (Du)	Professional Services	FY 14-15 Q4
PUC	WW-580	Oceanside Water Pollution Control Plant, W2 & W3 Water System Improvements	CAL STATE CONSTRUCTORS INC	LBE-MBE	18%	8%	$ 1,494,047	$ 953,323	$ 1,119,668	6/17/2015	Bayard Fong	Construction	FY 14-15 Q4
PUC	HH-960	Don Pedro Reservoir Crossing 115kV & 230kV Transmission Lines	RES SYSTEM 3 INC	Non-LBE	11%	17%	$ 5,014,446	$ 504,708	$ 2,975,065	6/22/2015	Regina Chan	Construction	Q1 FY 15-16
PUC	PRO.0006	Electric Rate Study [CANCELLED]	N B S GOVERNMENT FINANCE GROUP	Non-LBE	10%	0%	$ 200,000.00	$ -	$ 97,984.70	7/17/2015	Hadas Rivera-Weiss	Professional Service	Q1 FY 15-16
PUC	CS-1000	As-Needed Green Infrastructure Design and Engineering Services	MWH-AGS INC JV	JV-MBE	20%	11%	$ 2,000,000.00	$ 12,631.96	$ 27,114.47	7/28/2015	Bayard Fong	Professional Service	Q1 FY 15-16
PUC	CS-372.B	Structural Engineering Services for the Seismic Upgrade of the Southeast Plant	SOHA-MBE JV	JV-MBE	14%	0%	$ 2,500,000.00	$ 176,238.21	$ 440,595.53	7/28/2015	Hadas Rivera-Weiss	Professional Service	Q1 FY 15-16
PUC	CS-372.A	Structural Engineering Services for the Seismic Upgrade of the Southeast Plant	STRUCTUS INC	LBE-MBE	14%	13%	$ 2,500,000.00	$ 502,880.14	$ 509,113.82	7/28/2015	Hadas Rivera-Weiss	Professional Service	Q1 FY 15-16
PUC	CS-1004.A	Engineering Design Services for Oceanside Plant	CAROLLO ENGINEERS INC-LEE INC JV	JV-MBE	13%	0%	$ 3,500,000.00	$ 24,486.33	$ 61,215.83	7/28/2015	Bayard Fong	Professional Service	Q1 FY 15-16
PUC	WW-612	Various Locations Sewer Replacement & Pavement Renovation	PRECISION ENGINEERING INC	LBE-MBE	20%	7%	$ 4,832,001.00	$ 1,069,281.58	$ 1,069,281.58	8/10/2015	Mindy Lee / Nichole Truax	Construction	Q1 FY 15-16
PUC	WW-590	Bryant Street Sewer Replacement & Pavement Renovation	SHAW PIPELINE INC	LBE-OBE	15%	23%	$ 1,851,278.00	$ 1,135,301.01	$ 1,411,225.02	8/10/2015	Mindy Lee / Nichole Truax	Construction	Q1 FY 15-16
PUC	PRO.0004.A	As-Needed Wastewater Process Engineering	HAZEN AND SAWYER	Non-LBE	6%	0%	$ 2,000,000.00	$ -	$ 24,947.86	8/11/2015	Hadas Rivera-Weiss	Professional Service	Q1 FY 15-16
PUC	CS-391.B	As-Needed Operations and Maintenance Services for HHWP	BLACK & VEATCH CORPORATION	Non-LBE	18%	0%	$ 4,000,000.00	$ -	$ 137,936.68	8/21/2015	Bayard Fong	Professional Service	Q1 FY 15-16
PUC	CS-391.C	As-Needed Operations and Maintenance Services for HHWP	M W H AMERICAS INC	Non-LBE	18%	10%	$ 4,000,000.00	$ 65,361.97	$ 658,905.44	8/24/2015	Bayard Fong	Professional Service	Q1 FY 15-16
PUC	WW-617	As-Needed Sewer Cleaning & Inspection (FY16)	PIPE AND PLANT SOLUTIONS INC	Non-LBE	10%	0.02809698	$ 1,839,350.00	$ 24,847.00	$ 884,329.81	8/31/2015	Bayard Fong	Construction	Q1 FY 15-16
PUC	PRO.0004.B	As-Needed Wastewater Process Engineering	RMC-SRT (JV)	JV-WBE	6%	0%	$ 2,000,000.00	$ 13,704.90	$ 33,426.58	9/11/2015	Hadas Rivera-Weiss	Professional Service	Q1 FY 15-16
PUC	CS-369.A	Program Scheduling and Cost Control Staff Augmentation Services	ENVIRONMENTAL & CONSTRUCTION SLTNS INC	LBE-OBE	16%	0%	$ 4,750,000.00	$ 138,008.47	$ 138,008.47	9/11/2015	Regina Chan	Professional Service	Q1 FY 15-16

Department	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal To Date	Amount	Total Payments to LBEs	Total Contract Payment	NTP/BPO (Construction/PS)	Contract Compliance Officer	Industry	Quarter
PUC	CS-391.A	As-Needed Operations and Maintenance Services for HHWP	AMEC FOSTER WHEELER-SONIKA CORP JV	JV-MBE	18%	0%	$ 4,000,000.00	$ 34,316.28	$ 39,620.70	9/18/2015	Marcus Lange	Professional Service	Q1 FY 15-16
PUC	WD-2779	College Hill Learning Garden	JDB CONSTRUCTION	LBE-OBE	16%	15%	$ 532,400.00	$ 454,374.20	$ 529,585.30	9/21/2015	Regina Chan	Construction	Q1 FY 15-16
PUC	WD-2746	Auxiliary Water Supply System New Cisterns E	AZUL WORKS INC	LBE-WBE	15%	25%	$ 4,316,950	$ 975,056	$ 1,012,322	10/5/2015	Regina Chan	Construction	Q2 FY 15-16
PUC	WW-569	SWPCP and Bruce Flynn Pump Station Fire Alarm System Upgprades	L C GENERAL ENGINEERING & CONSTRCTN CO	LBE-OBE	10%	87%	$ 746,492.00	$ 297,440.25	$ 297,440.25	10/13/2015	Regina Chan	Construction	Q2 FY 15-16
PUC	CS-369.B	Program Scheduling and Cost Control Staff Augmentation Services	PMA DABRI JV LLC	JV-WBE	35%	34%	$ 4,750,000	$ 185,993	$ 234,457	10/27/2015	Regina Chan	Professional Service	Q2 FY 15-16
PUC	CS-169	Planning and Engineering Services CBSIP	M W H AMERICAS INC	Non-LBE	12%	14%	$ 30,000,000	$ 123,347	$ 891,420	11/3/2015	Bayard Fond	Professional Service	Q2 FY 15-16
PUC	CS-291.J	Communications Support for SFPUC Community Benefits Program	DAVIS & ASSOCIATES COMMUNICATIONS INC	LBE-MBE	20%	0%	$ 600,000	$ 13,652	$ 13,652	11/9/2015	Regina Chan	Professional Service	Q2 FY 15-16
PUC	CS-247(R)	Customer and Administrative Services for Community Choice Aggregation Program	NOBLE AMERICAS ENERGY SOLUTIONS LLC	Non-LBE	5%	0%	$ 5,600,000	$ -	$ -	11/20/2015	Hadas Rivera-Weiss	Professional Service	Q2 FY 15-16
PUC	WW-579	North Point Facility Dewatering Pump Replacement & Electrical Upgrade	ANVIL BUILDERS INC	LBE-OBE	18%	0%	$ 849,750.00	$ 145,661.12	$ 145,661.12	11/19/2015	Regina Chan	Construction	Q2 FY 15-16
PUC	JOC-55	Electrical (C-10 License), Hetch, Hetchy	RES SYSTEM 3 LLC	Non-LBE	6%	0%	$ 5,000,000.00	$ -	$ 8,038.13	1/6/2016	Nichole Truax	Professional Service	Q3 FY 15-16
PUC	CS-387RR	Residential Graywater and Rainwater Harvesting Program	THE URBAN FARMER STORE INC	LBE-OBE	5%	0%	$ 300,000.00	$ 11,784.74	$ 11,784.74	1/7/2016	Regina Chan	Professional Service	Q3 FY 15-16
PUC	WW-607	As-Needed Ocean Beach Immediate Action Plan	YERBA BUENA ENGINEERING & CONSTRCTN INC	LBE-MBE	20%	0%	$ 1,982,250.00	$ 385,606.18	$ 385,606.18	1/7/2016	Mindy Lee	Construction	Q3 FY 15-16
PUC	WW-609R	Holloway Green Street Stormwater Improvement	M SQUARED CONSTRUCTION INC	LBE-OBE	11%	0%	$ 5,591,892.00	$ 1,267,914.17	$ 1,267,914.17	1/21/2016	Hadas Rivera-Weiss	Construction	Q3 FY 15-16
PUC	WD-2654R	Peninsula Vegetation Removal	N T K CONSTRUCTION INC	SBA-LBE	11%	0%	$ 11,062,544.00	$ 194,334.56	$ 194,334.56	2/1/2016	Marcus Lange	Construction	Q3 FY 15-16
PUC	WW-605R	Mission and Valencia Street Green Gateway	ANVIL BUILDERS INC	LBE-OBE	11%	17%	$ 2,949,013.00	$ 296,331.55	$ 296,331.55	2/8/2016	Regina Chan	Construction	Q3 FY 15-16
PUC	HH-981	Mountain Tunnel Access and Adit Improvement	SHIMMICK CONSTRUCTION CO INC	Non-LBE	8%	0%	$ 4,286,500.00	$ -	$ 96,615.71	2/12/2016	Regina Chan	Construction	Q3 FY 15-16
PUC	CS-127.B	As-Needed Building Commissioning	MCKINSTRY ESSENTION LLC	Non-LBE	10%	0%	$ 3,000,000.00	$ -	$ 399,669.71	2/18/2016	Nichole Truax	Professional Service	Q3 FY 15-16
PUC	WW-613	Southeast Water Pollution Control Plant 521/522 & Disinfection Upgrades	WESTERN WATER CONSTRUCTORS INC	Non-LBE	20%	0%	$ 25,750,000.00	$ -	$ -	3/7/2016	Mindy Lee	Construction	Q3 FY 15-16
PUC	WD-2729	Fish Passage Facilities within the Alameda Creek Watershed	SHIMMICK CONSTRUCTION CO INC	Non-LBE	9%	0%	$ 28,939,300.00	$ -	$ 1,069,937.50	3/7/2016	Regina Chan	Construction	Q3 FY 15-16
PUC	CS-249	Planning & Design Services - Mountain Tunnel Improvements	McMILLEN JACOBS ASSOCIATES INC	Non-LBE	10%	0%	$ 21,000,000.00	$ -	$ -	3/10/2016	Jason Chow	Professional Service	Q3 FY 15-16
PUC	WW-626	Southeast Water Pollution Control Plant (SEP) Primary & Secondary Clarifier Upgrades	MONTEREY MECHANICAL CO	Non-LBE	20%	0%	$ 23,588,000.00	$ -	$ 579,867.21	3/14/2016	Marcus Lange	Construction	Q3 FY 15-16
PUC	WW-619	As-Needed Spot Sewer Replacement No. 34	J FLORES CONSTRUCTION COMPANY INC	LBE-OBE	20%	0%	$ 4,000,000.00	$ 230,790.24	$ 230,790.24	3/21/2016	Regina Chan	Construction	Q3 FY 15-16
PUC	PRO.0020	As-Needed Strategic Planning Services for the External Affairs Bureau and Divisions	ELIZABETH TAN	LBE-WBE	15%	0%	$ 300,000.00	$ -	$ -	4/8/2016	Marcus Lange	Professional Service	Q4 FY 15-16
PUC	WD-2737	12" DIM Replacement on 6th from Market to Howard & on Taylor From Market to Pine Sts	M SQUARED CONSTRUCTION INC	LBE-OBE	20%	0%	$ 4,184,725.00	$ -	$ -	4/8/2016	Nichole Truax	Construction	Q4 FY 15-16
PUC	WD-2747	Auxiliary Water Supply System - New Cisterns F	AZUL WORKS INC	LBE-WBE	13%	0%	$ 3,660,225.00	$ -	$ -	4/18/2016	Regina Chan	Construction	Q4 FY 15-16
								Total Payments To-Date:	$ 330,936,087				

Public Utilities Commission

FY 15-16 Q1

FY 15-16 Q1 Awarded Contracts		
Total Number of Contracts*	16	
Professional Services	11	69%
Construction	5	19%
LBE Primes**	10	63%
Non-LBE Primes**	10	63%
MBE Primes	6	38%
OBE Prime	3	19%
WBE Prime	1	6%
SBA LBE Prime	0	0%

FY 15-16 Q1 Awards		
Amount Awarded	$ 45,519,475	
Awarded to Non-LBE Primes	$ 18,300,420	40%
Awarded to Non-LBE Subs	$ 5,738,144	13%
Awarded to LBEs Primes	$ 13,721,075	30%
Awarded to LBE Subs	$ 7,759,836	17%
Awarded to MBE Primes	$ 9,146,987	20%
Awarded to MBE Subs	$ 2,823,290	6%
Awarded to OBE Primes	$ 3,974,087	9%
Awarded to OBE Subs	$ 1,785,761	4%
Awarded to WBE Primes	$ 600,000	1%
Awarded to WBE Subs	$ 3,150,785	7%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-September 30, 2015 Payments***			Change from Q4 2014/15
Total Paid****	$ 217,582,805		$ 46,238,924
Paid to Non-LBEs Primes	$ 60,363,491	28%	$ 17,236,438
Paid to Non-LBE Subs	$ 25,080,179	12%	$ 6,721,304
Paid to LBEs Primes	$ 100,495,172	46%	$ 12,555,400
Paid to LBE Subs	$ 31,643,963	15%	$ 9,725,782
Paid to MBE Primes	$ 20,713,001	10%	$ 2,296,987
Paid to MBE Subs	$ 14,872,024	7%	$ 7,136,845
Paid to OBE Primes	$ 54,038,655	25%	$ 6,103,163
Paid to OBE Subs	$ 14,260,055	7%	$ 1,950,592
Paid to WBE Primes	$ 18,967,170	9%	$ 3,577,747
Paid to WBE Subs	$ 2,511,884	1%	$ 638,344
Paid to SBA-LBE Primes	$ 6,776,346	3%	$ 577,503
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q1 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*includes HH-960. NTP date updated to 6/22/2015 following FY 2014-15 report.
**includes joint venture Non-LBE/LBE prime partnerships
***Based on information from PUC's SOLISv2 CMS, dated October 9, 2015

****paid to-date for formal contracts advertised after 7/1/2013
(LBEUTS start date) with an LBE subcontracting requirement

Public Utilities Commission

FY 15-16 Q2

FY 15-16 Q2 Awarded Contracts		
Total Number of Contracts	7	
Professional Services	4	57%
Construction	3	43%
LBE Primes*	5	71%
Non-LBE Primes*	3	43%
MBE Primes	1	14%
OBE Prime	2	29%
WBE Prime	2	29%
SBA LBE Prime	0	0%

FY 15-16 Q2 Awards		
Amount Awarded	$ 62,233,847	
Awarded to Non-LBE Primes	$ 25,223,699	41%
Awarded to Non-LBE Subs	$ 10,219,203	16%
Awarded to LBEs Primes	$ 14,365,596	23%
Awarded to LBE Subs**	$ 10,845,082	17%
Awarded to MBE Primes	$ 1,806,000	3%
Awarded to MBE Subs**	$ 6,505,796	10%
Awarded to OBE Primes	$ 8,300,124	13%
Awarded to OBE Subs**	$ 2,128,484	3%
Awarded to WBE Primes	$ 4,737,020	8%
Awarded to WBE Subs	$ 3,098,788	5%
Awarded to SBA Prime	$ 214,732	0.3%
Awarded to SBA Sub	$ -	0%

July 1, 2013-December 31, 2015 Payments***			Change from Q1 2015/16
Total Paid****	$ 256,756,354		$ 39,173,549
Paid to Non-LBEs Primes	$ 69,355,771	14%	$ 8,992,280
Paid to Non-LBE Subs	$ 34,921,870	14%	$ 9,841,691
Paid to LBEs Primes	$ 111,043,734	85%	$ 10,548,563
Paid to LBE Subs	$ 41,434,978	19%	$ 9,791,015
Paid to MBE Primes	$ 23,437,055	22%	$ 2,724,054
Paid to MBE Subs	$ 16,630,111	10%	$ 1,758,088
Paid to OBE Primes	$ 59,320,559	43%	$ 5,281,903
Paid to OBE Subs	$ 20,662,423	8%	$ 6,402,368
Paid to WBE Primes	$ 20,333,006	18%	$ 1,365,836
Paid to WBE Subs	$ 4,142,444	1%	$ 1,630,559
Paid to SBA-LBE Primes	$ 7,953,115	$ -	$ 1,176,769
Paid to SBA-LBE Subs	$ -	$ -	$ -

FY 15-16 Q2 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*includes one (1) Joint Venture Non-LBE/LBE-WBE partnership.
**includes PUC-LBE and SF-LBE firms.

***based on information from PUC's SOLISv2 CMS, dated January 4 2016

****paid to-date for formal contracts advertised after 7/1/2013
(LBEUTS start date) with an LBE subcontracting requirement

Public Utilities Commission

FY 15-16 Q3

FY 15-16 Q3 Awarded Contracts		
Total Number of Contracts	13	
Professional Services	4	31%
Construction	9	69%
LBE Primes	6	46%
Non-LBE Primes	7	54%
MBE Primes	1	8%
OBE Prime	4	31%
WBE Prime	0	0%
SBA LBE Prime	1	8%

FY 15-16 Q3 Awards*		
Amount Awarded	$ 137,449,499	
Awarded to Non-LBE Primes	$ 71,367,976	55%
Awarded to Non-LBE Subs	$ 28,052,472	4%
Awarded to LBEs Primes	$ 14,995,073	24%
Awarded to LBE Subs	$ 23,033,977	18%
Awarded to MBE Primes	$ 1,582,232	6%
Awarded to MBE Subs	$ 12,196,755	9%
Awarded to OBE Primes	$ 9,275,450	9%
Awarded to OBE Subs	$ 8,965,692	8%
Awarded to WBE Primes	$ -	9%
Awarded to WBE Subs	$ 1,871,530	1%
Awarded to SBA Prime	$ 4,137,391	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-March 31, 2016 Payments**			Change from Q2 2015/16
Total Paid***	$ 314,966,949		$ 58,210,595
Paid to Non-LBEs Primes	$ 94,703,045	30%	$ 25,347,274
Paid to Non-LBE Subs	$ 45,178,114	14%	$ 10,256,244
Paid to LBEs Primes	$ 122,180,286	39%	$ 11,136,552
Paid to LBE Subs	$ 52,905,504	17%	$ 11,470,526
Paid to MBE Primes	$ 26,917,287	9%	$ 3,480,232
Paid to MBE Subs	$ 22,163,410	7%	$ 5,533,299
Paid to OBE Primes	$ 62,887,726	20%	$ 3,567,168
Paid to OBE Subs	$ 24,100,600	8%	$ 3,438,177
Paid to WBE Primes	$ 24,035,277	8%	$ 3,702,272
Paid to WBE Subs	$ 6,641,493	2%	$ 2,499,050
Paid to SBA Primes	$ 8,339,996	3%	$ 386,881
Paid to SBA Subs	$ -	0%	$ -

FY 15-16 Q3 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*NTP/BOP date
**based on information from PUC SOLIS extract dated May 2016

***paid to-date for formal contracts advertised after 7/1/2013
(LBEUTS start date) with an LBE subcontracting requirement

Public Utilities Commission

FY 15-16 Q4

FY 15-16 Q4 Awarded Contracts		
Total Number of Contracts	3	
Professional Services	1	33%
Construction	2	67%
LBE Primes	3	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	1	33%
WBE Prime	2	67%
SBA LBE Prime	0	0%

FY 15-16 Q4 Awards*		
Amount Awarded	$ 8,144,950	
Awarded to Non-LBE Primes	$ -	0%
Awarded to Non-LBE Subs	$ 296,112	4%
Awarded to LBEs Primes	$ 5,866,774	72%
Awarded to LBE Subs	$ 1,982,064	24%
Awarded to MBE Primes	$ -	0%
Awarded to MBE Subs	$ 936,990	12%
Awarded to OBE Primes	$ 3,316,813	41%
Awarded to OBE Subs	$ 974,862	12%
Awarded to WBE Primes	$ 2,549,961	31%
Awarded to WBE Subs	$ 70,211	1%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 1, 2013-June 30, 2016 Payments**			Change from Q3 2015/16
Total Paid***	$ 330,936,087		$ 15,969,138
Paid to Non-LBEs Primes	$ 101,822,763	31%	$ 7,119,718
Paid to Non-LBE Subs	$ 48,224,640	15%	$ 3,046,526
Paid to LBEs Primes	$ 125,509,767	38%	$ 3,329,481
Paid to LBE Subs	$ 55,378,917	17%	$ 2,473,413
Paid to MBE Primes	$ 27,552,138	8%	$ 634,852
Paid to MBE Subs	$ 23,107,559	7%	$ 944,149
Paid to OBE Primes	$ 64,741,556	20%	$ 1,853,829
Paid to OBE Subs	$ 25,272,744	8%	$ 1,172,144
Paid to WBE Primes	$ 24,681,743	7%	$ 646,466
Paid to WBE Subs	$ 6,998,614	2%	$ 357,121
Paid to SBA Primes	$ 8,534,330	3%	$ 194,335
Paid to SBA Subs	$ -	0%	$ -

FY 15-16 Q4 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

*based on BPO / NTP date
**based on information from PUC SOLIS dated June 30, 2016

***paid to-date for formal contracts advertised after 7/1/2013
(LBEUTS start date) with an LBE subcontracting requirement

Public Utilities Commission

FY 15-16 (total)

FY 15-16 Awarded Contracts		
Total Number of Contracts	39	
Professional Services	20	51%
Construction	19	49%
LBE Primes*	24	62%
Non-LBE Primes*	20	51%
MBE Primes	8	21%
OBE Prime	10	26%
WBE Prime	5	13%
SBA LBE Prime	1	3%

FY 15-16 Awards**		
Amount Awarded	$ 253,347,771	
Awarded to Non-LBE Primes	$ 114,892,095	45%
Awarded to Non-LBE Subs	$ 44,305,932	17%
Awarded to LBEs Primes	$ 48,948,518	19%
Awarded to LBE Subs	$ 43,620,960	17%
Awarded to MBE Primes	$ 12,535,219	5%
Awarded to MBE Subs	$ 22,462,832	9%
Awarded to OBE Primes	$ 24,866,475	10%
Awarded to OBE Subs	$ 13,854,800	5%
Awarded to WBE Primes	$ 7,886,981	3%
Awarded to WBE Subs	$ 8,191,314	3%
Awarded to SBA Prime	$ 4,352,123	2%
Awarded to SBA Sub	$ -	0%

*includes Joint Venture Non-LBE/LBE prime partnerships.
**based on BPO / NTP date

FY 15-16 Micro Set Aside Contracts	
Total Eligible	0
Total Awarded	0

FY 13/14 - FY15/16 Contract List
Contract Monitoring Division

Dept.	Contract Number	Project Name	Prime	Prime LBE Status	LBE Goal	Sub Goal to Date	Original Award Amount	Total Payments to LBEs	Total Contract Payments	Date	CCO	Industry	Quarter
RPD	CON16-007	Franklin and Garfield Square Field Synthetic Turf Replacement	Robert A. Bothman	Non-LBE	20%	0%	$ 2,293,999	$ -	$ -	6/17/2016	Finbarr Jewell	Construction	FY 15-16 Q4
RPD	CON16-001	Noe Courts Barrier Removal Project	Minerva Construction	LBE-OBE	MICRO	0%	$ 388,000	$ -	$ -	6/14/2016	Finbarr Jewell	Construction	FY 15-16 Q4
RPD	CON15-014	Great Highway Frontage Project	Anvil Builders	LBE-OBE	25%	93%	$ 267,000	$ 248,710	$ 248,710	10/2/2015	Finbarr Jewell	Construction	FY 15-16 Q2
RPD	CON15-004	Crocker Amazon Park - Trail, Steps and Tree Maintenance	Alta Engineering	LBE-WBE	MICRO	29%	$ 216,000	$ 63,133	$ 213,744	8/20/2015	Finbarr Jewell	Construction	FY 15-16 Q1
RPD	CON14-022	Shark Park Safety, Infrastructure Improvement Project	Sean W. Smith	Non-LBE	16%	9%	$ 374,000	$ 59,368.50	$ 657,878.24	6/4/2015	Finbarr Jewell	Construction	FY 14-15 Q4
RPD	CON14-020	Light and Court Improvements at Kelloch Velasco and John McLaren Park	JDB & Sons	LBE-OBE	MICRO	43%	$ 215,893	$ 123,306.12	$ 213,116.12	4/21/2015	Finbarr Jewell	Construction	FY 14-15 Q4
RPD	CON14-023	Beach Chalet Renovation - Fencing	Crusader Fence	Non-LBE	5%	0%	$ 311,405	$ -	$ 446,774	3/16/2015	Finbarr Jewell	Construction	FY 14-15 Q3
RPD	47233-13/14	Willie "Woo Woo" Wong Playground Renovation Design Services	Conger Moss Guillard (CMG) Landscape Architecture	Non-LBE	25%	26%	$ 645,200.00	$ 65,786.95	$ 254,730.06	11/24/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-017	Trocadero Clubhouse	Hoi's Construction	LBE-MBE	MICRO	152%	$ 213,300.00	$ 323,463.10	$ 323,463.10	12/22/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-011	Micro LBE Lawn Bowling Green	Anvil Builders	LBE-OBE	MICRO	0%	$ 149,490.00	$ -	$ -	10/8/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-004	Little Hollywood Park Renovation	C F Contracting	LBE-OBE	MICRO	101%	$ 329,600.00	$ 332,782.18	$ 332,782.18	12/17/2014	Finbarr Jewell	Construction	FY 14-15 Q2
RPD	CON14-008	Sharp Park Golf Course Eastside Recycled Water Irrigation Retrofits Project	Continental Golf	Non-LBE	14%	19%	$ 380,881	$ 70,377	$ 364,810	8/8/2014	Finbarr Jewell	Construction	FY 14-15 Q1
RPD	CON14-007	Kezar Track Replacement Project	Robert A. Bothman	Non-LBE	15%	0%	$ 2,569,088.00	$ -	$ -	9/29/2014	Finbarr Jewell	Construction	FY 14-15 Q1
RPD	CON14-007	Kezar Track Replacement Project	Robert A. Bothman	Non-LBE	15%	0%	$ 2,569,088	$ -	$ 2,571,734	9/30/2014	Finbarr Jewell	Construction	FY 14-15 Q1
RPD	4112-1213-D	As Needed Construction Management Services	Swinerton/MCK JV	JV-OBE	21%	90%	$ 850,000	$ 23,397	$ 26,097	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-C	As Needed Construction Management Services	CPM/ECS JV	JV-OBE	21%	50%	$ 850,000	$ 108,845	$ 217,689	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-B	As Needed Construction Management Services	CM Pros	LBE-MBE	21%	100%	$ 850,000	$ 82,556	$ 82,556	11/2/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	4112-1213-A	As Needed Construction Management Services	ABA Global, INC	LBE-WBE	21%	100%	$ 850,000	$ 19,955	$ 19,955	11/25/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2
RPD	CON13-002R	Coit Tower Renovation	Anvil Builders	LBE-OBE	25%	93%	$ 1,109,995	$ 1,247,215	$ 1,338,659	11/15/2013	Finbarr Jewell	Construction	FY 13-14 Q2
RPD	4025-1213	Randall Museum Renovation	Pfau Long Architecture/Kuth Ranieri	JV-OBE	26%	51%	$ 736,538	$ 365,223	$ 722,567	10/18/2013	Finbarr Jewell	Professional Services	FY 13-14 Q2

Recreation and Parks Department

Contract Award and Payment Summary
FY 15-16 Q1

FY 15-16 Q1 Awarded Contracts		
Total Number of Contracts	1	
Professional Services	0	0%
Construction	1	100%
LBE Primes	1	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	0	0%
WBE Prime	1	100%
SBA LBE Prime	0	0%

FY 15-16 Q1 Awards		
Amount Awarded	$ 216,000	
Awarded to Non-LBE Primes	$ -	0%
Awarded to Non-LBE Subs	$ 67,500	31%
Awarded to LBEs Primes	$ 148,500	69%
Awarded to LBE Subs	$ -	0%
Awarded to MBE Primes	$ -	0%
Awarded to MBE Subs	$ -	0%
Awarded to OBE Primes	$ -	0%
Awarded to OBE Subs	$ -	0%
Awarded to WBE Primes	$ 148,500	69%
Awarded to WBE Subs	$ -	0%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 2013-September 30, 2015 Payments**			Change from Q4 2014/15
Total Paid	$ 5,244,725		$ 207,234
Paid to Non-LBEs Primes	$ 2,967,488	14%	$ 83,899
Paid to Non-LBE Subs	$ 270,256	13%	$ -
Paid to LBEs Primes	$ 787,511	14%	$ 23,421
Paid to LBE Subs	$ 1,219,470	59%	$ 99,914
Paid to MBE Primes	$ 388,068	5%	$ -
Paid to MBE Subs	$ 959,687	51%	$ 81,234
Paid to OBE Primes	$ 379,488	8%	$ 23,421
Paid to OBE Subs	$ 132,346	5%	$ 18,680
Paid to WBE Primes	$ 19,955	1%	$ -
Paid to WBE Subs	$ 127,437	2%	$ -
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q1 Micro Set Aside Contracts	
Total Eligible Contracts	1
Total Awarded Micro Set Asides	1

*Based on information from Elation/LBEUTS dated 10/1/2015

Recreation and Parks Department

Contract Award and Payment Summary
FY 15-16 Q2

FY 15-16 Q2 Awarded Contracts		
Total Number of Contracts	1	
Professional Services	0	0%
Construction	1	100%
LBE Primes	1	100%
Non-LBE Primes	0	0%
MBE Primes	0	0%
OBE Prime	1	100%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q2 Awards		
Amount Awarded	$ 1,337,590	
Awarded to Non-LBE Primes	$ 390,672	29%
Awarded to Non-LBE Subs	$ 127,800	10%
Awarded to LBEs Primes	$ 542,790	41%
Awarded to LBE Subs	$ 276,328	21%
Awarded to MBE Primes	$ 319,990	24%
Awarded to MBE Subs	$ 127,670	10%
Awarded to OBE Primes	$ 222,800	17%
Awarded to OBE Subs	$ 100,555	8%
Awarded to WBE Primes	$ -	0%
Awarded to WBE Subs	$ 48,103	4%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

July 2013-December 31, 2015 Payments*			Change from Q1 2015/16
Total Paid	$ 7,043,187		$ 2,790,541
Paid to Non-LBEs Primes	$ 3,410,967	53%	$ 1,319,258
Paid to Non-LBE Subs	$ 446,471	8%	$ 344,148
Paid to LBEs Primes	$ 1,836,150	22%	$ 965,869
Paid to LBE Subs	$ 1,349,599	17%	$ 161,267
Paid to MBE Primes	$ 496,912	6%	$ 126,796
Paid to MBE Subs	$ 972,614	12%	$ 19,997
Paid to OBE Primes	$ 1,133,558	14%	$ 775,940
Paid to OBE Subs	$ 225,453	3%	$ 101,111
Paid to WBE Primes	$ 205,680	1%	$ 63,133
Paid to WBE Subs	$ 151,532	2%	$ 40,158
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q2 Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

*Based on information from Elation/LBEUTS dated 1/1/2016

Recreation and Parks Department

Contract Award and Payment Summary
FY 15-16 Q3

FY 15-16 Q3 Awarded Contracts		
Total Number of Contracts	0	
Professional Services	0	N/A
Construction	0	N/A
LBE Primes	0	N/A
Non-LBE Primes	0	N/A
MBE Primes	0	N/A
OBE Prime	0	N/A
WBE Prime	0	N/A
SBA LBE Prime	0	N/A

FY 15-16 Q3 Awards		
Amount Awarded	$ -	
Awarded to Non-LBE Primes	$ -	N/A
Awarded to Non-LBE Subs	$ -	N/A
Awarded to LBEs Primes	$ -	N/A
Awarded to LBE Subs	$ -	N/A
Awarded to MBE Primes	$ -	N/A
Awarded to MBE Subs	$ -	N/A
Awarded to OBE Primes	$ -	N/A
Awarded to OBE Subs	$ -	N/A
Awarded to WBE Primes	$ -	N/A
Awarded to WBE Subs	$ -	N/A
Awarded to SBA Prime	$ -	N/A
Awarded to SBA Sub	$ -	N/A

July 2013-March 31, 2016 Payments*			Change from Q2 2015/16
Total Paid	$ 7,440,018.61		$ 396,832
Paid to Non-LBEs Primes	$ 3,761,278.53	51%	$ 350,312
Paid to Non-LBE Subs	$ 513,643.76	7%	$ 67,173
Paid to LBEs Primes	$ 1,803,042.09	24%	$ (33,108)
Paid to LBE Subs	$ 1,362,054.24	18%	$ 12,455
Paid to MBE Primes	$ 504,092.89	7%	$ 7,181
Paid to MBE Subs	$ 975,442.46	13%	$ 2,828
Paid to OBE Primes**	$ 1,142,306.20	15%	$ 8,748
Paid to OBE Subs	$ 228,654.43	3%	$ 3,202
Paid to WBE Primes	$ 156,643.00	2%	$ (49,037)
Paid to WBE Subs	$ 157,957.35	2%	$ 6,425
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q3 Micro Set Aside Contracts	
Total Eligible Contracts	0
Total Awarded Micro Set Asides	0

**Based on information from Elations/LBEUTS October 2016*

Recreation and Parks Department

Contract Award and Payment Summary
FY 15-16 Q4

FY 15-16 Q4 Awarded Contracts		
Total Number of Contracts	2	
Professional Services	0	0%
Construction	2	100%
LBE Primes	1	50%
Non-LBE Primes	1	50%
MBE Primes	0	0%
OBE Prime	1	50%
WBE Prime	0	0%
SBA LBE Prime	0	0%

FY 15-16 Q4 Awards		
Amount Awarded	$ 2,681,999	
Awarded to Non-LBE Primes	$ 1,811,313	68%
Awarded to Non-LBE Subs	$ -	0%
Awarded to LBEs Primes	$ 388,000	14%
Awarded to LBE Subs	$ 482,686	18%
Awarded to MBE Primes	$ -	0%
Awarded to MBE Subs	$ 179,636	7%
Awarded to OBE Primes	$ 388,000	14%
Awarded to OBE Subs	$ 7,600	0%
Awarded to WBE Primes	$ -	0%
Awarded to WBE Subs	$ 295,450	11%
Awarded to SBA Prime	$ -	0%
Awarded to SBA Sub	$ -	0%

January 1, 2015-June 30, 2016 Payments*			Change from Q3 2015/16
Total Paid	$ 8,035,266		$ 595,248
Paid to Non-LBEs Primes	$ 4,286,746	58%	$ 525,468
Paid to Non-LBE Subs	$ 614,403	8%	$ 100,760
Paid to LBEs Primes	$ 1,753,380	24%	$ (49,662)
Paid to LBE Subs	$ 1,380,737	19%	$ 18,683
Paid to MBE Primes	$ 514,864	7%	$ 10,771
Paid to MBE Subs	$ 979,684	13%	$ 4,242
Paid to OBE Primes	$ 1,155,428	16%	$ 13,122
Paid to OBE Subs	$ 233,457	3%	$ 4,803
Paid to WBE Primes	$ 83,088	1%	$ (73,556)
Paid to WBE Subs	$ 167,595	2%	$ 9,638
Paid to SBA-LBE Primes	$ -	0%	$ -
Paid to SBA-LBE Subs	$ -	0%	$ -

FY 15-16 Q4 Micro Set Aside Contracts	
Total Eligible	1
Total Awarded	1

**Based on information from Elations/LBEUTS October 2016*

Recreation and Parks Department

Contract Award and Payment Summary
FY 15-16

FY 14-15 Awarded Contracts		
Total Number of Contracts	4	
Professional Services	0	0%
Construction	4	100%
LBE Primes	3	66%
Non-LBE Primes	1	33%
MBE Primes	0	0%
OBE Prime	2	0%
WBE Prime	1	0%
SBA LBE Prime	0	0%

FY 14-15 Awards		
Amount Awarded	$ 4,235,589	
Awarded to Non-LBE Primes	$ 2,201,985	52%
Awarded to Non-LBE Subs	$ 195,300	5%
Awarded to LBEs Primes	$ 1,079,290	25%
Awarded to LBE Subs	$ 759,014	18%
Awarded to MBE Primes	$ 319,990	8%
Awarded to MBE Subs	$ 307,306	7%
Awarded to OBE Primes	$ 610,800	14%
Awarded to OBE Subs	$ 108,155	3%
Awarded to WBE Primes	$ 148,500	4%
Awarded to WBE Subs	$ 343,553	8%
Awarded to SBA Prime (MBE)	$ -	0%
Awarded to SBA Sub	$ -	0%

FY 15-16 Micro Set Aside Contracts	
Total Eligible	2
Total Awarded	2