

CONTRACT MONITORING DIVISION CITY ADMINISTRATOR'S OFFICE



London N. Breed, Mayor Naomi M. Kelly, City Administrator Romulus Asenloo, Director

February 26, 2020

San Francisco Board of Supervisors City Hall 1 Dr. Calrton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Dear San Francisco Board of Supervisors

Pursuant to Chapter 14B.15 (A) of the San Francisco Administrative Code, please find the Local Business Enterprise ("LBE") Participation Quarterly Report for Q2FY 2019-20. The LBE Participation Report documents the LBE contract award statistics on work covered by Chapter 14B for the Airport, Public Works, Port, Public Utilities Commission, Recreation & Parks Department and Controller's Office.

Thank you for your continued support of CMD and the LBE Program. Should you have any questions, please do not hesitate to contact me at (415) 581-2320.

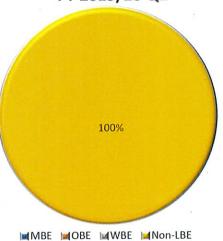
Sincerely,

Romulus Asenloo

Romulus Asenloo Contract Monitoring Division Director

Office of the Controller (Data Source - F\$P)

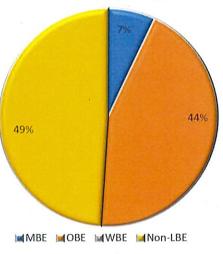
Total Number	r of Contracts f	or FY 19/20 Q2:	: 5	
Contract Type Description	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Professional Services - Chapter 21	5	100.0%	139	100.0%
Grand Total	5	100.0%	139	100.0%
Contract Type Description	Amount Awarded FY 19/20 Q2	LBE Amount Awarded FY 19/20 Q2	Amount Awarded to Date	LBE Amount Awarded to Date
Professional Services - Chapter 21	\$703,287	\$0	\$83,680,759	\$6,864,004
Grand Total	\$703,287	\$0	\$83,680,759	\$6,864,004
Prime LBE Status	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
LBE	0	0.0%	23	16.5%
Non-LBE	5	100.0%	116	83.5%
Grand Total	5	100.0%	139	100.0%
Prime Owner Type	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Minority Business Enterprise	0	0.0%	11	7.9%
Other Business Enterprise	0	0.0%	11	7.9%
Women Business Enterprise	0	0.0%	1	0.7%
Non-LBE	5	100.0%	116	83.5%
Grand Total	5	100.0%	139	100.0%



San Francisco International Airport (Data Source - F\$P)

Total Numbe	r of Contracts f	or FY 19/20 Q2	: 3	
Contract Type Description	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Construction Contracts	2	66.7%	100	49.0%
Professional Services - Chapter 6	0	0%	81	39.7%
Professional Services - Chapter 21	1	33.3%	23	11.3%
Grand Total	3	100.0%	204	100.0%
Contract Type Description	Amount Awarded FY 19/20 Q2	LBE Amount Awarded FY 19/20 Q2	Amount Awarded to Date	LBE Amount Awarded to Date
Construction Contracts	\$11,539,586	\$8,065,303	\$7,146,900,754	\$1,559,022,429
Professional Services - Chapter 6	\$0	\$0	\$89,394,485	\$231,092,631
Professional Services - Chapter 21	\$4,929,647	\$295,779	\$267,328,396	\$20,391,872
Grand Total	\$16,469,233	\$8,361,082	\$8,003,623,635	\$1,810,506,932
Prime LBE Status	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
LBE	. 1	33.3%	75	37.7%
Non-LBE	2	66.7%	124	62.3%
Grand Total	3	100.0%	199	100.0%
Prime Owner Type	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Minority Business Enterprise	0	0%	15	8.2%
Other Business Enterprise	0	100.0%	59	32.2%
Women Business Enterprise	0	0%	33	18.0%
Non-LBE	2	0%	76	41.5%
Grand Total	2	100.0%	183	100.0%

LBE Participation Contracts Awarded FY 2019/20 Q2

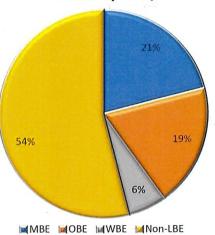


Notes: 1) all column headings are defined as per CMD (e.g. "to Date" refers to active contracts with term start date of 7/1/13 or later)

2) Due to FAMIS to PeopleSoft conversion, not all original award amounts may have been captured

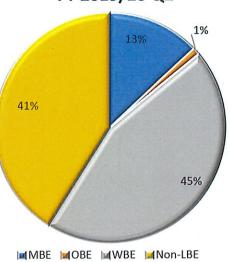
Public Works (Data Source - F\$P)

Contract Type	Number of	Percent of	Number of	Percent of
	Contracts	Total	Contracts to	Total
Description	FY 19/20 Q2	Contracts	Date	Contracts to
Description	11 13120 62	FY 19/20 Q2	Date	Date
Construction	3	33.3%	602	86.7%
Contracts	3	33.370	002	00.770
Professional	4	44.4%	72	10.4%
Services -	4	44.470	12	10.47
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Chapter 6 Professional	2	22.2%	20	2.9%
Services -	2	22.270	20	2.970
				,
Chapter 21 Grand Total	9	100.0%	694	100.0%
Grand Total	9	100.076	034	100.076
Contract	Amount	LBE Amount	Amount	LBE Amount
Application of the second second	Awarded	Awarded	Awarded to	Awarded to
Type Description	FY 19/20 Q2	FY 19/20 Q2	Date	Date
Construction	\$2,849,097	\$1,510,097	\$2,373,541,687	\$1,108,487,972
Contracts	\$2,049,097	\$1,510,097	φ2,373,341,007	φ1,100,401,912
Professional	\$3,800,000	\$770,000	\$100,120,635	\$80,005,040
Services -	\$3,600,000	\$770,000	\$100,120,033	ψ00,000,040
	9			
Chapter 6 Professional	\$140,290	\$0	\$ 7,077,722	\$ 6,376,832
Services -	φ140,290	φυ	φ1,011,122	φ 0,370,032
Chapter 21				37
Grand Total	\$6,789,387	\$2,280,097	\$2,480,740,044	\$1,194,869,844
Grand Total	ψ0,100,001	Ψ2,200,031	Ψ2,400,740,044	ψ1,154,005,044
Prime LBE	Number of	Percent of	Number of	Percent of
Status	Contracts	Total	Contracts to	Total
	FY 19/20 Q2	FY 19/20 Q2	Date	Contracts to
		20.004	205	Date
LBE	2	22.2%	365	52.6%
	7	77.8%	329	47.4%
Non-LBE				
	9	100.0%	694	100.0%
Non-LBE Grand Total	9	100.0%	694	100.0%
	9 Number of	100.0% Percent of	694 Number of	100.0% Percent of
Grand Total				•
Grand Total Prime Owner	Number of	Percent of	Number of	Percent of
Grand Total Prime	Number of Contracts	Percent of Total	Number of Contracts to Date	Percent of Total Contracts to Date
Grand Total Prime Owner	Number of Contracts	Percent of Total Contracts	Number of Contracts to	Percent of Total Contracts to Date
Grand Total Prime Owner Type	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Prime Owner Type Minority	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date
Prime Owner Type Minority Business	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to
Prime Owner Type Minority Business Enterprise	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date
Prime Owner Type Minority Business Enterprise Other	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date 22.0%
Prime Owner Type Minority Business Enterprise Other Business Enterprise	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date
Prime Owner Type Minority Business Enterprise Other Business Enterprise	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date 22.0%
Prime Owner Type Minority Business Enterprise Other Business Enterprise Women	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date 22.0%
Prime Owner Type Minority Business Enterprise Other Business Enterprise Women Business	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2 0.0%	Number of Contracts to Date	Percent of Total Contracts to Date 22.0%



Port of San Francisco (Data Source - F\$P)

Total Numbe	r of Contracts fo	or FY 19/20 Q2:	5	
Contract Type Description	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Construction Contracts	0	0.0%	13	22.4%
Professional Services - Chapter 6	5	100.0%	19	32.8%
Professional Services - Chapter 21	0	0.0%	26	44.8%
Grand Total	5	100.0%	58	100.0%
Contract Type Description Construction	Amount Awarded FY 19/20 Q2	LBE Amount Awarded FY 19/20 Q2	Amount Awarded to Date \$70,330,575	LBE Amount Awarded to Date \$19,621,479
Contracts Professional Services -	\$8,009,999	\$4,720,000	\$34,749,395	\$22,514,458
Chapter 6 Professional Services - Chapter 21	\$0	\$0	\$ 64,505,620	\$ 16,388,704
Grand Total	\$8,009,999	\$4,720,000	\$169,585,590	\$58,524,640
Prime LBE Status	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
LBE	3	60.0%	34	58.6%
Non-LBE	2	40.0%	24	41.4%
Grand Total	5	100.0%	58	100.0%
Prime Owner Type	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Minority Business Enterprise	1	20.0%	6	10.3%
Other Business Enterprise	0	0.0%	10	17.2%
Women Business Enterprise	2	40.0%	14	24.1%
Non-LBE	2	40.0%	28	48.3%
Grand Total	5	100.0%	58	100.0%

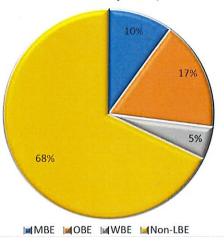


Public Utilities Commission (Data Source - SOLIS 3)

Contract Type Description	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Construction Contracts	1	50.0%	190	31.3%
Professional Services - Chapter 6	0	0%	238	39.2%
Professional Services - Chapter 21	1	50.0%	179	29.5%
Grand Total	2	100%	607	100.00%

Contract Type Description	Amount Awarded FY 19/20 Q2	LBE Amount Awarded FY 19/20 Q2	Amount Awarded to Date	LBE Amount Awarded to Date
Construction Contracts	\$8,994,656	\$594,000	\$2,704,174,643	\$744,581,092
Professional Services - Chapter 6	\$0	\$0	\$1,238,714,118	\$232,841,429
Professional Services - Chapter 21	\$8,500	\$770,660	\$369,532,815	\$90,840,419
Grand Total	\$9,003,156	\$1,364,660	\$4,312,421,576	\$1,068,262,940

Prime LBE Status	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
LBE	0	0%	163	26.5%
Non LBE	2	100%	453	73.5%
Grand Total	2	100.0%	616	100.0%



Recreation and Parks Department (Data Source - F\$P)

	of Contracts for	FY 19/20 Q2:	13	
Contract Type Description	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Construction Contracts	13	100	158	87.3%
Professional Services - Chapter 6	0	0.0%	18	9.9%
Professional Services - Chapter 21	. 0	0.0%	5	2.8%
Grand Total	13	100.0%	181	100.0%
Contract Type Description	Amount Awarded FY 19/20 Q2	LBE Amount Awarded FY 19/20 Q2	Amount Awarded to Date	LBE Amount Awarded to Date
Construction Contracts	\$1,956,109	\$636,197	\$ 52,483,161	\$31,477,314
Professional Services - Chapter 6	\$0	\$0	\$12,683,651	\$6,254,009
Professional Services - Chapter 21	\$0	\$0	\$ 29,668,926	\$0
Grand Total	\$1,956,109	\$636,197	\$94,835,737	\$37,731,323
Prime LBE Status	Number of Contracts FY 19/20 Q2	Percent of Total Contracts FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
LBE	4	30.8%	87	48.1%
Non-LBE	9	69.2%	94	51.9%
Grand Total	13	100.0%	181	100.0%
Prime Owner Type	Number of Contracts FY 19/20 Q2	Percent of Total FY 19/20 Q2	Number of Contracts to Date	Percent of Total Contracts to Date
Minority Business Enterprise	0	0.0%	22	12.2%
Other Business Enterprise	4	30.8%	52	28.7%
	0	0.0%	13	7.2%
Women Business Enterprise				
Business	9	69.2% 100.0%	94	51.9% 100.0 %

