### Budget Form 3B: Position Changes

#### Department: REG

Please identify proposed position changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level (reflecting both salary and discretionary special class changes).

**Note:** To submit this information, run the 15.30.004 Position Snapshot Comparison (Audit Trail) report from the budget system.

Select the following criteria before running the report:
- Budget Year: 2022
- Before Snapshot: Start of Dept
- After Snapshot: Current
- GFS Type: Do not select a value.

Select dropdown option "Department Phase" after report has loaded.

For any proposed changes, provide an explanation in the "Explanations of FTE and/or Amount Change" column.

Please contact your Mayor’s Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Additionally, layoffs should be further detailed on form 3C.

### Budget System Report 13.20.004 filtered on Gross Expenditures

**Total FTE Variance:** 4.72

<table>
<thead>
<tr>
<th>Budget</th>
<th>2021-22</th>
<th>2022-23</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE</td>
<td>Start</td>
<td>End</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22</td>
<td></td>
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<td></td>
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<tr>
<td>FY 2022-23</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Explanations of FTE and/or Amount Change**

- **GFS Type:** Do not select a value.
- **Account Level:**
- **Name:**
- **Class:**
- **Job Title:**
- **Start Dept:**
- **End Dept:**
- **Start FTE:**
- **End FTE:**
- **Start Dept Amt:**
- **End Dept Amt:**
- **Start BY-1 Dept Amt:**
- **End BY-1 Dept Amt:**
- **Start BY+1 Dept Amt:**
- **End BY+1 Dept Amt:**

**Note:** Please identify proposed position changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level (reflecting both salary and discretionary special class changes).

The Department's Operations Support Unit, currently responsible for auxiliary technology, including the Department's lead officer coordinating with local, state, and federal government officials, including the Department of

The reason for the substitution is the duties associated with the 1095 classification do not encompass the responsibilities the 1043 IS Engineer-Senior position to align the tasks expected to be performed by a person in this position with the 1043 IS Engineer-Senior position duties.

The display FTE difference is calculated automatically by the Budget and Performance Measure System as a response to the increase in Temporary Salaries. The Department has provided Auxiliary Voting Centers back in FY 2021-22 and FY 2022-23 to provide full service to voters. The Department has provided Auxiliary Voting Centers back in FY 2021-22 and FY 2022-23 to provide full service to voters.