Additionally, layoffs should be further detailed on form 3C.

The displayed FTE difference is calculated automatically by the Budget and Performance Measure System as a response to the increase in Temporary Salaries budgeting. This increase was mandated by the Department so as to cover the cost of manpower to cover mandatory union wage increases, Temporary Salaries budgeting would require manual requests to meet the same mandatory benefits that the Department has to provide to its staff, including permanent and temporary staff. The reason for the substitution is the duties associated with the 1095 classification do not encompass the responsibilities for the IS Engineer-Senior position. These changes in the salary rate associated with the 1095 classification do not encompass the responsibilities for the IS Engineer-Senior position.

The largest expenditure for these Auxiliary Voting Centers are the temporary staffing. Among the $536,763 increase in Temporary Salaries, around $350,000 will be used to provide staffing at these Voting Centers.

The Department seeks to substitute a 1095 IT Operations Support V position, currently approved in the Annual Salary Ordinance, for a 1043 IS Engineer-Senior position to align the tasks expected to be performed by a person in this position with the City's classification structure.

The Department has purchased all necessary materials for these drop-off stations during the November 2020 election. The Department plans to continue this service for future elections. The Department has purchased all necessary materials for these drop-off stations during the November 2020 election. The Department plans to continue this service for future elections.

In an effort to better understand the impact of the redistricting, the Board of Supervisors directed the Department to provide an explanation of the FTE and/or Amount Change. This is an effort to provide more transparency and accountability for the public. The Department has been requested by the Board of Supervisors to provide an explanation of the FTE and/or Amount Change.

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The person in this position will work to enhance voter access, prevention capabilities and outreach for protecting election integrity, using systems and other external networks, and confidential voter data, develop cyber security training and conduct internal skills for precincts personnel, training, integrate, document, and implement presentation maintenance and upgrade in hardware and software used for confidential and high-reliability election-related processes. Additionally, this position requires the development of applications using open-source tools and support of website and online voter registration tools.

The Department's lead technology and security officer, coordinating with local, state, and federal government officials, including the Department of Homeland Security, California Secretaries of State's office, San Francisco Department of Technology, and other technology officials, develop strategic plans within this position with the aim to enhance voter access, prevention capabilities and outreach for protecting election integrity, using systems and other external networks, and confidential voter data.

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