

Projected Election Costs

June 3, 2014

	A	B	C	D	E	F	G
1	June 3, 2014 PROJECTED ELECTION COSTS		Hourly Wage	OT Wage	Detailed \$	OT \$	Total \$
2	8300 Cadet		\$18.88	\$28.32			
3	8304 Deputy		\$45.16	\$67.74			
4	8306 Sr. Deputy		\$50.06	\$75.09			
5	8308 Sergeant		\$54.44	\$81.66			
6	8310 Lieutenant		\$62.39	\$93.58			
7	8312 Captain		\$71.56	\$107.34			
8	8314 Chief Deputy		\$78.89	\$118.34			
9							
10	June 3, 2014 PROJECTED ELECTION COSTS			Hours Worked	Detailed Hours	OT Costs	Total Costs
11	One 8314 Chief Deputy - Event Commander		-	9	-	1,065	1,065
12	<p>1. Sheriff's Command Post: Beginning at 1500 hours and ending at 2400 hours, the Sheriff's Department will be actively engaged in meeting mandates of Charter Section 13.104.5. It is anticipated that we will have over 122 deputies dispatched to various locations. It is essential that we have a command post that directs and coordinates our operation with our staff, as well as with the Department of Elections and the Department of Parking and Traffic. Command staff are necessary to direct all action from this central location. Deputized staff will be engaged in "tactical communications" using radios, cell phones, hard wire phones and documenting calls, as well as keeping track of our units in the field. A Command Post, located at the DOE Operation Center, will begin operation at 1900 hours. We will be enhancing the communication between the Command Posts for this election. Our command post is modeled on the incident command system and is an integral part of insuring our ability to perform our mandated duties.</p>						
13	June 3, 1500 Hours to 2400 hours						
14	One 8312 Captain (1500-2400 hours)			9		966	966
15	One 8310 Lieutenant (1500 - 2400 hours)			9	-	842	842
16	One 8308 Sergeant (1500 - 2400 hours)			9	-	735	735
17	One 8306 Sr. Deputy (1500 - 2400 hours)			9	-	676	676
18	Two 8304 Deputy Sheriffs (1500 - 2400 hours); Eight 8304 Deputy Sheriff's (1900 - 2300 hours)			50	-	3,387	3,387
19	One 8304 Deputy Sheriff (from 1700 - 2300 hours to cover front door)			6	-	406	406
20							
21	<p>2. Department of Elections Operation Center: In order to ensure communication between our Department and the Department of Elections, we will have ranking officers at the DOE Operations Center.</p>						
22	June 3, 1900 Hours to 2400 Hours						
23	One 8310 Lieutenant			5	-	468	468
24	One 8308 Sergeant			5	-	408	408

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25	3. Pier 48 Staging Area: Our equipment and over 180 vehicles for Election Day will be staged at Pier 48. Sheriff's will be on site the Sunday before the election to receive and secure items. The Pier serves as the main reporting and staging area for the election.						
26	June 1, 1700 Hours to June 3, 1500 Hours						
27	Two 8304 Deputy Sheriffs or 8306 Sr. Deputies (6/1 from 1700 - 2300 hours)			12		901	901
28	Two 8304 Deputy Sheriffs or 8306 Sr. Deputies (6/2 from 2300 - 0800 hours)			19		1,427	1,427
29	Two 8304 Deputy Sheriffs or 8306 Sr. Deputies (6/2 from 1700 -2300 hours)			12		901	901
30	Two 8304 Deputy Sheriffs or 8306 Sr. Deputies (6/3 from 2300-0700 hours)			16		1,201	1,201
31	One 8306 Sr. Deputy (6/3 from 0700 - 1500 hours)			8	-	601	601
32							
33	June 3, 1430 Hours to 2230 Hours						
34	One 8308 Sergeant			8	-	653	653
35	One 8306 Sr. Deputy			8	-	601	601
36	Four 8304 Deputy Sheriffs (1500-2300 hours)			32	-	2,168	2,168
37	June 3 at 2200 Hours and ending June 4 at 0700 Hours						
38	One 8306 Sr. Deputy			9	-	676	676
39	One 8304 Deputy Sheriff			9	-	610	610
40	June 3, 0700 Hours to 0900 Hours						
41	One 8310 Lieutenant			2	-	187	187
42							
43	4. Logistics: We will be fielding Logistical Support beginning in the early evening to provide resources to our deputies in the field.						
44	One 8306 Sr. Deputy (1600 - 2400 hours)			8	-	601	601
45	One 8304 Deputy Sheriff (1600 - 2400 hours)			8	-	542	542
46	5. Memory Pack Collection: Sheriff's staff will utilize 73 parking control officers and 14 Deputies, in seven units, to collect Insight Memory Packs and Edge Result Cartridges from the precincts. Sheriff's staff will supervise and coordinate the collection of Insight Memory Packs to CityHall.						
47	June 3, 1800 Hours to 2300 Hours						
48	One 8308 Sergeant			5	-	408	408
49	One 8306 Sr. Deputy			5	-	375	375
50	Twelve 8304 Deputy Sheriffs			60	-	4,064	4,064

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51								
52	6. Upload Site Security: Deputy Sheriffs will provide security at one Upload Site in City Hall. They will direct and brief the PCOs assigned to the Upload site and collect the Insight Memory Packs and Insight Result Cartridges from each PCO and Deputy Sheriff as they return to the Upload Site. The D.O.E. will insure that all packs and cartridges are retrieved and delivered to the DOE at City Hall.							
53	June 3, 1800 Hours to 2300 Hours							
54	One 8306 Sr. Deputy (1800 - 2300 hours)			5	-	375	375	
55	Two 8304 Deputy Sheriff (1800 - 2300 hours)			10		677	677	
56								
57	7. Precinct Security and Ballot Collection: Per the City Charter mandates, Deputy Sheriffs pick up the voted ballots at the end of the election and deliver them to the central county location. 121 Deputies will begin work in the late afternoon and collect ballots from 392 polling locations.							
58	June 3, 1530 or 1630 Hours to 2300 Hours							
59	Five 8308 Sergeants			38	-	3,103	3,103	
60	Five 8306 Sr. Deputies			38	-	2,853	2,853	
61	One hundred and eleven 8304 Deputy Sheriffs			832	-	56,360	56,360	
62								
63	8. Processing Center Security: Pier 48-Shed B has been designated as the central county location for the collection of ballots. As ballots are collected from the precincts they will be delivered to Pier 48-Shed B by Deputy Sheriffs to await processing. This process consists of more than 80 vehicles lining up to drop off all ballots, both voted and unvoted. Ballot processing begins immediately as rice bags are opened and the contents are sorted. Voted ballots will be present at this site until July 1. The public has access to observe the processing of the ballots. The Sheriff's Department is responsible for the security of all ballots at this site.							
64	June 3, 2000 Hours to June 4, 2400 Hours							
65	One 8308 Sergeant 6/3 (2000 - 2400 hours)			4	-	327	327	
66	Three 8304 Deputy Sheriffs 6/3 (2000 - 2400 hours)			20	-	1,355	1,355	
67	June 3, 2200 hours to June 4, 0700 hours							
68	One 8304 Deputy Sheriff 6/4 (2200 - 0700 hours)			9	-	610	610	
69								
70	June 4, 0700 hours to June 13, 1500 hours							
71	Two 8304 Deputy Sheriffs or 8306 Sr. Deputies, 24 hour coverage			216	-	16,219	16,219	
72								
73	Security for Dismantling of Eagle Boxes: Due to the design of the Eagle Boxes, used to collect votes at each polling location, ballots are sometimes left in one of the compartments.							
74								

SAN FRANCISCO SHERIFF'S DEPARTMENT
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75	9. City Hall – Enhanced Security: Deputy Sheriffs provide security at City Hall for voter registration, absentee voting and absentee ballot processing. In addition, Deputy Sheriffs provide security as the public views the election process and escorts ballots that are received, stored and voted upon across from the DOE office. The absentee ballots at this location consist of those stored for use by the absentee polling site and the voted absentee ballots. These will be stored and transferred to the DOE offices for processing prior to Election Day. Processing will continue on Election Day and after. Increased security in this area will be required for some time and will be based on the activity level and our perceived need for security.						
76	Security for City Hall two Saturdays and Sundays prior to June 3rd to facilitate election staffing and absentee voting in the basement of City Hall.						
77	Two 8300 Cadets each day (Grove Door and CR from 1000 - 1630 hours)			52		1,473	1,473
78	One 8304 Deputy Sheriff or 8306 Sr. Deputy each day (Voting Area and Patrol from 1000 - 1630 hours)			26		1,952	1,952
79							
80	Security for supply bag distribution						
81	One 8300 Cadet 5/30 (Grove Street 1700 - 1930 hours)			3		71	71
82	One 8304 Deputy Sheriff or 8306 Sr. Deputy 5/30 (Rovering Patrol 1700 - 1930 hours)			3		188	188
83	Two 8300 Cadets 5/31, 6/1 (Grove Street and CR 0800 - 1700 hours)			36		1,020	1,020
84	One 8304 Deputy or 8306 Sr. Deputy 5/31, 6/1 (Rovering Patrol 0800 - 1700 hours)			18		1,352	1,352
85							
86							
87	Security for Poll Worker Classes						
88	One 8300 Cadet 4/26, 4/27, 5/3, 5/4, 5/10, 5/11, 5/17, 5/18 (Grove Street 0800 - 1730 hours)			76		2,152	2,152
89	One 8300 Cadet 4/26, 4/27, 5/3, 5/4, 5/10, 5/11, 5/17, 5/18 (Control Room 0800 - 1730 hours)			76		2,152	2,152
90	One 8304 Deputy Sheriff or 8306 Sr. Deputy 4/26, 4/27, 5/3, 5/4, 5/10, 5/11, 5/17, 5/18 (Roving Patrol 0800 - 1730 hours)			76		5,707	5,707
91							
92	Security of absentee ballots, polling sites, storage areas, and pre-election processing of voted absentee ballots May 5 through June 2						
93	Request for roving patrol withdrawn by DOE			-		-	-
94							
95							
96	Election Day Security						
97	June 3, 0530 Hours to June 4 2400 Hours						
98	One 8304 Deputy or 8306 Sr. Deputy to open door on Goodlett for poll workers 6/3 (0530-0700 hours)			1.5		113	113
99	One 8304 Deputy Sheriff or 8306 Sr. Deputy for Grove Door 6/3, 6/4 (0400 - 0700 hours)			6	-	451	451
100	One 8304 Deputy Sheriff or 8306 Sr. Deputy for crowd control 6/3, request withdrawn by DOE			-		-	-
101	One 8304 Deputy Sheriff or 8306 Sr. Deputy for Computer Room Security 6/3, request withdrawn by DOE			-		-	-
102							
103							

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104	Post Election Day -						
105	June 4, 0800 Hours to 1700 Hours						
106	Request for ballot processing security withdrawn by DOE			-	-	-	
107							
108							
109	Security for City Hall on Saturdays and Sundays, post election, to facilitate ballot processing 6/7, 6/8, 6/14, 6/15						
110							
111	One 8304 Deputy Sheriff or 8306 Sr. Deputy 6/7 (0800-1800 hours)			10	751	751	
112	Two 8300 Cadets 6/7 (0800-1800 hours)			20	566	566	
113	One 8304 Deputy Sheriff or 8306 Sr. Deputy 6/8 (0800-1800 hours)			10	751	751	
114	Two 8300 Cadets 6/8 (0800-1800 hours)			20	566	566	
115	One 8304 Deputy Sheriff or 8306 Sr. Deputy 6/14 (0800-1800 hours)			10	751	751	
116	Two 8300 Cadets 6/14 (0800-1800 hours)			20	566	566	
117	One 8304 Deputy Sheriff or 8306 Sr. Deputy 6/15 (0800-1800 hours)			10	751	751	
118	Two 8300 Cadets 6/15 (0800-1800 hours)			20	566	566	
119							
120	10. Training SFSD Staff: absorbed by SFSD in prior elections - additional training not required.						
121				-	-	-	
122	11. Absentee Ballot Collection from Main Post Office: Once absentee ballots are returned from voters, they become voted ballots. We will work with the DOE to insure they are securely transported from the Main Post Office if necessary.						
123	This will be accomplished through the use of on-duty personnel.						
124							
125	TOTAL HOURS & SALARY COSTS				-	128,648	128,648
126							
127	POST Pay	6.00%			-	7,719	7,719
128	Night Differential (between 1600 and 2300)	8.50%			-	10,935	10,935
129	ESU	3.00%			-	3,859	3,859
130	Retirement (City Share)	10.00%			-	12,865	12,865
131	Retirement Pick-up (DSA)	2.00%			-	2,573	2,573
132	Medicare	1.00%			-	1,286	1,286
133	Unemployment Insurance	\$0.00			-	-	-
134	Total Fringe Benefits				-	39,238	39,238
135							
136	Subtotal Compensation				-	167,886	167,886
137							
138	160 Meals					2,500	
139							
140							
141	TOTAL ESTIMATED COSTS FOR THE JUNE 2014 ELECTION				-	170,386	170,386