

## BUDGET INFORMATION:

The first two pages following this one were presented to the BOPEC (Budget and Oversight of Public Elections Committee) at the February 12, 2008 meeting by Director Arntz. The remaining budget information in this packet is what BOPEC reviewed at that meeting.

The Director will send the Commissioners an updated budget including items BOPEC requested via email before the Wednesday, February 20<sup>th</sup> meeting.

*Item 10*

Report Date:  
August 1, 2007

**Annual Salary Ordinance 2007-2008**  
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High	FTE
<b>REG</b>	<b>Elections</b>		
	Program: FCH	ELECTIONS	
	SubFund: IG AGF AAA	GF - NON-PROJECT - CONTROLLED	
0951	Dep Dir I	3,126.00 B 3,989.00	1.00
0952	Dep Dir II	3,618.00 B 4,617.00	1.00
0962	Dept Head II	4,810.00 B 6,139.00	1.00
1022	IS Administrator 2	2,466.00 B 2,997.00	1.00
1052	IS Business Analyst	2,624.00 B 3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00 B 4,425.00	1.00
1403	Elections Clerk	1,588.00 B 1,927.00	3.00
1408	Principal Clerk	1,960.00 B 2,383.00	2.75
1410	Chief Clerk	2,247.00 B 2,732.00	3.75
1450	Executive Secretary I	1,960.00 B 2,383.00	0.75
1471	Elections Worker	1,658.00 B 2,014.00	3.75
1632	Senior Account Clerk	1,778.00 B 2,161.00	1.00
1654	Principal Accountant	2,758.00 B 3,353.00	1.00
1842	Management Assistant	2,130.00 B 2,589.00	2.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	0.25
9770	Community Development Asst	1,744.00 B 2,120.00	1.00
9772	Community Development Spec	2,194.00 B 2,666.00	1.00
AC35	Bd/Comm Secretary 3	2,896.00 B 3,520.00	0.75
TEMPM	Temporary Position	0.00 B 0.00	52.20
		SubFund Total:	<b>79.20</b>
		Program Total:	<b>79.20</b>
		<b>REG</b> Department Total:	<b>79.20</b>

10.1

Department: REG : ELECTIONS

Fund Description	Total Funding
1G AGF General	

**Sources of Funds**

Sources Subobjects:

48929	STATE MANDATED COST - SB 90	1,000,000	1,000,000
60136	COUNTY CANDIDATE FILING FEE	69,700	69,700
60149	PAID BALLOT ARGUMENT FEE	46,920	46,920
60199	OTHER GENERAL GOVERNMENT CHARGES	6,000	6,000
086HS	EXP REC FR HRD-HSS (AAO)	75,000	75,000
086RS	EXP REC FR RETIREMENT SYSTEM (AAO)	82,000	82,000
08799	EXP REC-UNALLOCATED (NON-AAO FDS)	40,000	40,000
GFS (1)	GENERAL FUND SUPPORT	18,076,671	18,076,671
<b>Total Sources of Funds</b>		<b>19,396,291</b>	<b>19,396,291</b>

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

**Uses of Funds**

Operating: AAA

001	SALARIES	6,071,903	6,071,903
013	MANDATORY FRINGE BENEFITS	903,457	903,457
021	NON PERSONAL SERVICES	10,413,457	10,413,457
040	MATERIALS & SUPPLIES	340,588	340,588
060	CAPITAL OUTLAY	70,926	70,926
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,595,960	1,595,960
<b>Total Uses of Funds</b>		<b>19,396,291</b>	<b>19,396,291</b>

**Uses by Program Recap**

Programs:

FCH	ELECTIONS	19,396,291	19,396,291
<b>Total Uses by Program Recap</b>		<b>19,396,291</b>	<b>19,396,291</b>

10.2

**Annual Salary Ordinance 2007-2008**  
Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
<b>REG</b>	<b>Elections</b>				
	Program: FCH				
				<b>ELECTIONS</b>	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
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1410	Chief Clerk	2,247.00	B	2,732.00	3.75
1450	Executive Secretary 1	1,960.00	B	2,383.00	0.75
1471	Elections Worker	1,658.00	B	2,014.00	3.75
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.25
9770	Community Development Asst	1,744.00	B	2,120.00	1.00
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AC35	Bd/Comm Secretary 3	2,896.00	B	3,520.00	0.75
TEMPM	Temporary Position	0.00	B	0.00	52.20
				<b>SubFund Total:</b>	<b>79.20</b>
				<b>Program Total:</b>	<b>79.20</b>
				<b>REG Department Total:</b>	<b>79.20</b>

10.1

Department: REG : ELECTIONS

Fund Description	Total Funding
1G AGF General	

**Sources of Funds**

Sources Subjects:			
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60199	OTHER GENERAL GOVERNMENT CHARGES	6,000	6,000
086HS	EXP REC FR HRD-HSS (AAO)	75,000	75,000
086RS	EXP REC FR RETIREMENT SYSTEM (AAO)	82,000	82,000
08799	EXP REC-UNALLOCATED (NON-AAO FDS)	40,000	40,000
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**Uses of Funds**

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<b>Total Uses of Funds</b>		<b>19,396,291</b>	<b>19,396,291</b>

**Uses by Program Recap**

Programs:			
FCH	ELECTIONS	19,396,291	19,396,291
<b>Total Uses by Program Recap</b>		<b>19,396,291</b>	<b>19,396,291</b>

10.2

TEMPORARY STAFF SALARIES  
2008-2009

Division	Count	Gross
Admin	22	\$79,765.00
Poll Worker	85	\$345,106.00
Voter Services	24	\$455,871.00
Publication	5	\$92,907.00
Ballot Distribution	126	\$537,442.00
Warehouse	9	\$153,435.00
Precinct Services	47	\$261,277.00
Outreach	3	\$29,864.00
Campaign Services	14	\$172,580.00
Logic & Accuracy	33	\$103,209.00
<b>Total</b>		<b>\$2,231,456.00</b>

10.3

### Materials & Supplies 08-09

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	21	2100	Adm	Travel	Various	2	\$500.00	\$6,600.00
		<b>2100 Total</b>		<b>TRAVEL</b>				<b>\$6,600.00</b>
21	22	2200	Adm	Training	Various		\$0.00	\$13,042.50
		<b>2200 Total</b>		<b>TRAINING</b>				<b>\$13,042.50</b>
21	23	2302	Adm	Field Expense	Various	5	\$40.00	\$1,370.00
		<b>2302 Total</b>		<b>LOCAL FIELD EXPENSE</b>				<b>\$1,370.00</b>
21	24	2401	Adm	Membership	CACEO	1	\$225.00	\$225.00
		<b>2401 Total</b>		<b>MEMBERSHIP FEES</b>				<b>\$225.00</b>
21	26	2699	PW	Pollworker trainers	Trainers	3	\$2,000.00	\$6,000.00
		<b>2699 Total</b>		<b>OTHER FEES</b>				<b>\$6,000.00</b>
21	27	2710	PW	PW payment	(Direct Payment PW's)	1	\$410,000.00	\$410,000.00
		<b>2710 Total</b>		<b>PAYMENTS TO POLLWORKERS</b>				<b>\$410,000.00</b>
21	27	2799	BD	AV Exterior Envelops and services	Linda Kittlitz	180,000	\$0.20	\$36,000.00
21	27	2799	BD	AV Interior AV envelopes	Linda Kittlitz	180,000	\$0.20	\$36,000.00
21	27	2799	Adm	Ballot Production (4 cards)	Sequoia	1	\$874,833.00	\$874,833.00
21	27	2799	Adm	GRM Ballot Storage	GRM	-	\$80,000.00	\$0.00
21	27	2799	Adm	Locksmith	ABC Security Service	2	\$200.00	\$400.00
21	27	2799	V/S	Mix election forms translation	Jungle	24	\$0.00	\$0.00
21	27	2799	Adm	Outsource	Sequoia	1	\$86,000.00	\$86,000.00
21	27	2799	WH	Pink Bubble Packs	Sequoia	1	\$0.00	\$0.00
21	27	2799	V/S	Provisional Envelops and all related services	Linda Kittlitz	45,000	\$0.20	\$9,000.00
21	27	2799	Adm	Sequoia Contract	Sequoia	1	\$1,700,000.00	\$1,700,000.00
21	27	2799	Adm	Sequoia Demo ballots	Sequoia	1	\$275.00	\$275.00
21	27	2799	BD	Sign posting	SF Police	1	\$600.00	\$600.00
21	27	2799	WH	Temporary employees for election night	People Connection	324	\$29.87	\$9,678.69
21	27	2799	PB	Translation of VIP and audio of VIP	Jungle	1	\$299,900.00	\$299,900.00
21	27	2799	Adm 2	Various	Various	1	\$200,000.00	\$200,000.00
21	27	2799	PB	VIP	Sequoia	1	\$700,000.00	\$700,000.00
		<b>2799 Total</b>		<b>OTHER PROFESSIONAL SERVICES</b>				<b>\$3,952,686.69</b>
21	27	02761	IT	DIMS hourly support	DIMS	50	\$200.00	\$10,000.00
21	27	02761	IT	Software Development contracts	Software Development contracts	50	\$92.23	\$4,611.25
		<b>2761 Total</b>		<b>SYSTEM CONSULTING SERVICES</b>				<b>\$14,611.25</b>
21	28	2801	Adm	Shredding	Shred-it	12	\$100.00	\$1,200.00
21	28	2801	Adm	Sunset Disposal Center Acct#A0084780	SF Recycling & Disposal, Inc.	3	\$200.00	\$600.00
		<b>2801 Total</b>		<b>SCAVENGER SERVICES</b>				<b>\$1,800.00</b>

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	29	02911	IT	DIMS monthly maintenance fee	DIMS	12	\$10,519.31	\$126,231.69
		<b>02911 Total</b>		<b>DP/MFP EQUIPMENT MAINTENANCE</b>				<b>\$126,231.69</b>
21	30	3011	PW	Class room rental	City College/Alemany	1	\$20,000.00	\$20,000.00
21	30	3011	PW	Class room rental	Moscone Center - Nov	1	\$15,000.00	\$15,000.00
21	30	3011	Adm	Rent Pier 29	Port of San Francisco	-	\$9,198.33	\$0.00
21	30	3011	WH	Rent Pier 48	Port of San Francisco	12	\$68,936.22	\$827,234.64
		<b>3011 Total</b>		<b>PROPERTY RENT</b>				<b>\$862,234.64</b>
21	30	3021	Adm	Garage	Civic Center	108	\$200.00	\$21,600.00
		<b>3021 Total</b>		<b>GARAGE RENT</b>				<b>\$21,600.00</b>
21	30	3031	OR	Emergency space rental	Various	1	\$0.00	\$0.00
21	30	3031	PB	Emergency space rental	Various	1	\$1,000.00	\$1,000.00
21	30	3031	OR	Street Fairs	Various	16	\$331.75	\$5,308.00
21	30	3031	Com	Meeting space rental	Various	1	\$400	\$400.00
		<b>3031 Total</b>		<b>MISCELLANEOUS FACILITIES RENTAL</b>				<b>\$5,708.00</b>
21	31	3121	Adm	Box Trucks	Enterprise	3	\$1,256.00	\$3,768.00
21	31	3121	Adm	Vehicle rental	Thrifty	1	\$88,139.00	\$88,139.00
		<b>3121 Total</b>		<b>VEHICLE RENTAL</b>				<b>\$91,907.00</b>
21	31	3199	BD	1 - Forklift rental	Cromer		\$1,500.00	\$0.00
21	31	3199	WH	1 - Forklift rental	Cromer	12	\$1,500.00	\$18,000.00
21	31	3199	WH	Hand truck rental	Dolly Rental, Inc.	40	\$5.00	\$200.00
21	31	3199	Adm	Office trailer rental	Far West	-	\$640.00	\$0.00
21	31	3199	WH	Pallet Jack rental	Various	12	\$0.00	\$0.00
21	31	3199	WH	Tower lights	U-Save	2	\$300.00	\$600.00
21	31	3199	Adm	Various	Various	1	\$5,000.00	\$5,000.00
		<b>3199 Total</b>		<b>OTHER EQUIPMENT RENTALS</b>				<b>\$23,800.00</b>
21	31	03131	ADM	DocumentMail	Ricoh	12	\$1,111.50	\$13,338.00
21	31	03131	ADM	MFP per page cost	Ricoh	1	\$1,100.00	\$1,100.00
21	31	03131	ADM	MFP printing/copying equipment lease	Ricoh	12	\$1,721.00	\$20,652.00
		<b>3131 Total</b>		<b>OFFICE MACHINE RENTALS</b>				<b>\$35,090.00</b>
21	35	3521	Adm	Express Overnight	Express Overnight	200	\$40.00	\$8,000.00
21	35	3521	BD	Express Overnight	Express Overnight	-	\$40.00	\$0.00
21	35	3521	CS	Express Overnight	Express Overnight	10	\$40.00	\$400.00
21	35	3521	IT	Express Overnight	Express Overnight	2	\$50.00	\$100.00



char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	35	3521	OR	Express Overnight	Express Overnight	-	\$40.00	\$0.00
21	35	3521	PB	Express Overnight	Express Overnight	3	\$40.00	\$120.00
21	35	3521	PW	Express Overnight	Express Overnight	2	\$40.00	\$80.00
21	35	3521	VS	Express Overnight	Express Overnight	500	\$40.00	\$20,000.00
21	35	3521	Adm 2	Various	Various	-	\$40.00	\$0.00
21	35	3521	Corn	Express Overnight	Various	1	\$875.00	\$875.00
		<b>3521 Total</b>		<b>FREIGHT/DELIVERY</b>				<b>\$29,575.00</b>
21	35	3551	Adm	6 MFDs and 4 printers	Ricoh	10	\$2,800.00	\$28,000.00
21	35	3551	Adm	FPPC electronic filing; Doc mail.	Ricoh	30	\$500.00	\$15,000.00
		<b>3551 Total</b>		<b>COPY MACHINE</b>				<b>\$43,000.00</b>
21	35	3552	VS	8-D2 Postcards for house printing (monthly printing)	Direct Mail	50,000	\$0.25	\$12,500.00
21	35	3552	VS	8-D2 Postcards Mailer (mass mailer after June 08 election)	Direct Mail	40,000	\$0.25	\$10,000.00
21	35	3552	VS	8-D2 Postcards Mailer (mass mailer after Nov 08 election)	Direct Mail	40,000	\$0.25	\$10,000.00
21	35	3552	VS	ARC ( Alternate Residency Confirmation) postcards	Direct Mail	40,000	\$0.25	\$10,000.00
21	35	3552	OR	Braille Materials	Lighthouse for the Blind and Visually Impaired	1,600	\$0.70	\$1,120.00
21	35	3552	Adm	Election Code Books - 22 Code books	TNC Printing	22	\$70.00	\$1,540.00
21	35	3552	Adm	Election Officer Digest	TNC Printing	300	\$1.00	\$300.00
21	35	3552	OR	Guide to Voting (English, Chinese, Spanish, Russian)	Norcal	8,500	\$0.43	\$3,655.00
21	35	3552	OR	Mailer	Direct Mail	275,000	\$0.12	\$33,000.00
21	35	3552	OR	Muni Posters	Norcal	500	\$6.75	\$3,375.00
21	35	3552	VS	Purged Perm Vote by mail voters notices	Direct Mail	20,000	\$0.25	\$5,000.00
21	35	3552	PW	PW Manual	Somerset Printing	1	\$8,000.00	\$8,000.00
21	35	3552	OR	Ranked Choice Voting (English, Chinese, Spanish, Russian)	Norcal	11,250	\$0.23	\$2,587.50
21	35	3552	OR	Register to Vote Poster (English, Chinese, Spanish, Russian)	Norcal	2,000	\$0.81	\$1,620.00
21	35	3552	OR	Your Right to Vote (English, Chinese, Spanish)	Norcal	4,000	\$0.43	\$1,720.00
		<b>3552 Total</b>		<b>PRINTING</b>				<b>\$104,417.50</b>
21	35	3561	VS	# 00. USPS/Nixie (ACS -Address Change Service)	USPS - xxxx	20,000	\$0.10	\$2,000.00

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	35	3561	VS	#1 Outgoing -(8-D2) Address Confirmation Postcards(Monthly) - Forwarding Address confirmation postcard to verify voter address	USPS - 2750	50,000	\$0.25	\$12,500.00
21	35	3561	VS	#1 Returning - (8-D2) Address Confirmation Postcards (June 08) - Forwarding Address confirmation postcard to verify voter address	USPS (BRM 13632)	30,000	\$0.50	\$15,000.00
21	35	3561	VS	#1 Returning - (8-D2) Address Confirmation Postcards (Monthly) - Forwarding Address confirmation postcard to verify voter address (All three elections)	USPS (BRM 13632)	50,000	\$0.50	\$25,000.00
21	35	3561	VS	#1 Returning - (8-D2) Address Confirmation Postcards (Nov 08) - Forwarding Address confirmation postcard to verify voter address	USPS (BRM 13632)	30,000	\$0.50	\$15,000.00
21	35	3561	PB	#11. VIP - Mail out only.	USPS - 2750	1	\$135,000.00	\$135,000.00
21	35	3561	BD	#12. Postage for mailing out Absentee Ballots (base on 2 card ballot) Permit # 2750	USPS - 2750	1	\$100,000.00	\$100,000.00
21	35	3561	BD	#12. Postage for return of Absentee Ballots Permit	USPS BRM #27182	1	\$200,000.00	\$200,000.00
21	35	3561	Adm	#14 - Return Business Reply Mail (Color coded used by all divisions)	USPS (BRM 13632)	5,000	\$0.30	\$1,500.00
21	35	3561	VS	#2. Returning; Outgoing is in Repro - Oversea Voters absentee ballot	USPS BRM #27182	5,000	\$1.50	\$7,500.00
21	35	3561	Adm	#20. Undeliverable mail	USPS - 95413	5,000	\$1.00	\$5,000.00
21	35	3561	VS	#3. Returning. Outgoing is in Repro. HAVA -Help America Vote Act - Identification Confirmation Letter	USPS (BRM 13632)	20,000	\$0.41	\$8,200.00
21	35	3561	VS	#5. Outgoing - Affidavit Cards Mailing(postage account #85814) reimburse by Secretary of State	USPS - BRM 85814	10,000	\$0.50	\$5,000.00
21	35	3561	VS	#5. Returning - Affidavit Cards Mailing(postage account #85814) reimburse by Secretary of State	USPS - BRM 85814	700	\$0.50	\$350.00
21	35	3561	VS	#6. Outgoing only. No returns. Voter Notification Cards to voters	USPS - 2750	150,000	\$0.25	\$37,500.00
21	35	3561	VS	Outgoing - 8-D2 Postcards Mailer (mass mailer after Nov 08 election)	USPS - 2750	40,000	\$0.25	\$10,000.00
21	35	3561	VS	Outgoing - 8-D2 Postcards Mailer (mass mailer after June 08 election)	USPS - 2750	40,000	\$0.25	\$10,000.00
21	35	3561	VS	outgoing mailer -ARC ( Alternate Residency Confirmation) postcards	USPS - 2750	40,000	\$0.25	\$10,000.00
21	35	3561	VS	Outgoing -Purged Perm Vote by mail voters notice	USPS - 2750	20,000	\$0.41	\$8,200.00
21	35	3561	VS	Returning - ARC( Alternate Residency Confirmation) postcards	USPS - 2750	25,000	\$0.50	\$12,500.00

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	35	3561	VS	Returning -Purged Perm Vote by mail voters notice	USPS (BRM 13632)	15,000	\$0.50	\$7,500.00
21	35	3561	OR	USPS	USPS - 2750	275,000	\$0.16	\$44,000.00
				<b>POSTAGE</b>				<b>\$671,750.00</b>
21	35	3581	Adm	Craig's List Advertising	Advance Recruitment Solutions	10	\$80.00	\$800.00
21	35	3581	BD	Craig's List Advertising	Advance Recruitment Solutions	-	\$80.00	\$0.00
21	35	3581	CS	Craig's List Advertising	Advance Recruitment Solutions	2	\$80.00	\$160.00
21	35	3581	OR	Craig's List Advertising	Advance Recruitment Solutions	2	\$80.00	\$160.00
21	35	3581	PB	Craig's List Advertising	Advance Recruitment Solutions	2	\$80.00	\$160.00
21	35	3581	PW	Craig's List Advertising	Advance Recruitment Solutions	20	\$80.00	\$1,600.00
21	35	3581	VS	Craig's List Advertising	Advance Recruitment Solutions	2	\$80.00	\$160.00
21	35	3581	OR	Newspaper Advertisement	California Newspaper / Daily Journal	1	\$3,698.00	\$3,698.00
21	35	3581	PB	Newspaper Advertisement	California Newspaper Group / Daily Journal	20	\$234.00	\$4,680.00
21	35	3581	OR	Newspaper Advertisement	Post Newspaper Group	1	\$1,230.00	\$1,230.00
21	35	3581	OR	Newspaper Advertisement	San Francisco Neighborhood Newspaper Association	1	\$11,073.00	\$11,073.00
21	35	3581	OR	Newspaper Advertisement	Sun Reporter Publishing Company	1	\$945.00	\$945.00

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
21	35	3581	OR	Public Service Announcement	Olive Tree Communication	1	\$9,975.00	\$9,975.00
<b>3581 Total</b>								
21	35	3599	Adm	Fence	Anchor Fencing CO.	1	\$3,800.00	\$3,800.00
21	35	3599	PW	Pollworker Pins	RA Clark Enterprises	3,400	\$1.00	\$3,400.00
21	35	3599	WH	Red Boxes	Election Data Corporation.	200	\$15.00	\$3,000.00
21	35	3599	BD	Rice bags	Linda Kiftlitz	1,200	\$13.00	\$15,600.00
<b>3599 Total</b>								
<b>OTHER CURRENT EXPENSES</b>								
21	35	03596	IT	Licenses for computers	COIT	1	\$15,000.00	\$15,000.00
21	35	03596	IT	Licenses for computers	License for computers	1	\$30,000.00	\$30,000.00
<b>3596 Total</b>								
<b>SOFTWARE LICENSING FEES</b>								
40	46	4699	PB	BSC refreshments, supplies	Ballot Simplification Committee.	10	\$33.90	\$339.02
40	46	4699	Adm	Election Day Meals	reimbursement	1	\$3,000.00	\$3,000.00
<b>4699 Total</b>								
<b>FOOD</b>								
40	49	4950	PW	"I Voted" Stickers	Give Something Back	1,000	\$0.00	\$0.00
40	49	4950	PW	"May I Help You" Name Badges	Give Something Back	10,000	\$0.00	\$0.00
40	49	4950	PW	a. Standard Window Envelopes	Cenveo	40,000	\$0.02	\$840.00
40	49	4950	PW	b. Business Reply Envelopes w/ yellow corner	Cenveo	20,000	\$0.02	\$440.00
40	49	4950	BD	Blown Stretch Wrap Film	Office Depot	100	\$12.00	\$1,200.00
40	49	4950	VS	Booklett Envelopes 6x9	Cenveo	5,000	\$0.05	\$250.00
40	49	4950	PW	c. Standard Envelope w/out window	Cenveo	2,000	\$0.03	\$56.00
40	49	4950	Adm	Cenveo Supplies	Cenveo	1	\$5,000.00	\$5,000.00
40	49	4950	BD	Cenveo Supplies	Cenveo		\$0.00	\$0.00
40	49	4950	CS	Cenveo Supplies	Cenveo		\$0.00	\$0.00
40	49	4950	OR	Cenveo Supplies	Cenveo		\$0.00	\$0.00
40	49	4950	PB	Cenveo Supplies	Cenveo		\$0.00	\$0.00
40	49	4950	VS	Cenveo Supplies	Cenveo		\$0.00	\$0.00
40	49	4950	BD	Color parer	Office Depot	140	\$13.95	\$1,953.00
40	49	4950	PW	d. 91/2x 121/2 Envelopes	Cenveo	8,000	\$0.13	\$1,072.00
40	49	4950	BD	Electric Pencil Sharpener	Office Depot	2	\$47.00	\$94.00
40	49	4950	BD	Inspector Folders (blank wallets)	Office Depot	200	\$4.00	\$800.00
40	49	4950	VS	Large Envelopes 9x12	Cenveo	500	\$0.15	\$75.00
40	49	4950	Adm	Office supplies	Office Depot	1	\$20,000.00	\$20,000.00
40	49	4950	BD	Office supplies	Office Depot		\$0.00	\$0.00

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
40	49	4950	CS	Office supplies	Office Depot	1	\$2,089.00	\$2,089.00
40	49	4950	IT	Office supplies	Office Depot	1	\$2,500.00	\$2,500.00
40	49	4950	OR	Office supplies	Office Depot	1	\$1,311.00	\$1,311.00
40	49	4950	PB	Office supplies	Office Depot	1	\$0.00	\$0.00
40	49	4950	PW	Office supplies	Office Depot	1	\$12,010.00	\$12,010.00
40	49	4950	VS	Office supplies	Office Depot	1	\$7,615.00	\$7,615.00
40	49	4950	WH	Office supplies	Office Depot	1	\$2,139.78	\$2,139.78
40	49	4950	Adm	Paper	Give Something Back	1	\$3,527.00	\$3,527.00
40	49	4950	VS	Regular Envelopes #10	Cenveo	5,000	\$0.02	\$100.00
40	49	4950	VS	Reply Envelopes #9 Green	Cenveo	30,000	\$0.02	\$600.00
40	49	4950	VS	Window Envelopes #10	Cenveo	30,000	\$0.10	\$3,000.00
<b>OFFICE SUPPLIES CITYWIDE CONTRACT</b>								
<b>4950 Total</b>								
40	49	4999	BD	Ballot custody forms	Sequoia	1,300	\$4.00	\$5,200.00
40	49	4999	BD	Ballot pens	Sequoia	12,000	\$3.50	\$42,000.00
40	49	4999	Adm	Election supplies	Cole Fox	1	\$20,000.00	\$20,000.00
40	49	4999	BD	Election supplies	Cole Fox	-	\$0.00	\$0.00
40	49	4999	CS	Election supplies	Cole Fox	-	\$0.00	\$0.00
40	49	4999	IT	Election supplies	Cole Fox	1	\$2,000.00	\$2,000.00
40	49	4999	OR	Election supplies	Cole Fox	-	\$0.00	\$0.00
40	49	4999	PB	Election supplies	Cole Fox	1	\$0.00	\$0.00
40	49	4999	PW	Election supplies	Cole Fox	-	\$0.00	\$0.00
40	49	4999	VS	Election supplies	Cole Fox	1	\$454.00	\$454.00
40	49	4999	WH	Election supplies	Cole Fox	1	\$3,459.00	\$3,459.00
40	49	4999	BD	Optech box bottom	Sequoia	2,000	\$1.90	\$3,800.00
40	49	4999	BD	Optech box (21 X 10 X 3)	Sequoia	2,000	\$3.50	\$7,000.00
40	49	4999	BD	Optech Header Cards (3 column)	Sequoia	5,000	\$0.88	\$4,400.00
40	49	4999	BD	Optech box top	Sequoia	2,000	\$1.68	\$3,360.00
40	49	4999	OR	Outreach Uniforms	Banner Uniform Center	5	\$46.00	\$230.00
40	49	4999	PW	Voter Information Kiosk supplies	UNISOURCE	1	\$3,000.00	\$3,000.00
40	49	4999	OR	Register to vote pens	Linda Kittlitz	5,000	\$0.38	\$1,900.00
40	49	4999	OR	Register to vote Stickers	Give Something Back	5,000	\$0.06	\$300.00
40	49	4999	WH	Repositionalbe clear vinyl	Borden Decal / East Bay Sign Co.	1	\$442.00	\$442.00
40	49	4999	BD	Rice bags small	Sequoia	150	\$5.00	\$750.00
40	49	4999	OR	Table Throw with DOE logo	Spotlight Promotion	2	\$245.00	\$490.00
40	49	4999	WH	Trash Bins-14yard	Sunset Scavenger	7	\$520.00	\$3,640.00

char	Obj	Sub-object	Div	Item	Vendor	Quan	Price	Reg total price
40	49	4999	Adm	Voting machine Security Seals	Various	1	\$8,000.00	\$8,000.00
40	49	4999	Adm	Water filter	Various	12	\$300.00	\$3,600.00
40	49	4999	Com	Materials & Supplies	Various	1	\$730.00	\$730.00
		<b>4999 Total</b>		<b>OTHER MATERIALS &amp; SUPPLIES</b>				<b>\$114,755.00</b>
40	49	04921	IT	Data processing supplies	COIT	25	\$1,350.00	\$33,750.00
40	49	04921	IT	Data processing supplies	COIT	1	\$20,000.00	\$20,000.00
		<b>04921 Total</b>		<b>DATA PROCESSING SUPPLIES</b>				<b>\$53,750.00</b>
		<b>Grand Total</b>						<b>6,767,306</b>