

BUDGET FORM 1D: IDS Detail
FY 2021-22 and FY 2022-23

Work Order Changes - If any departmental Inter-Departmental Service (IDS) changes are proposed within the mandatory reductions described in Form 1A, please highlight below

| Proposed IDS Changes (486XXX) *If recovery changes will impact GF requesting department budgets, please specify that impact in columns B-C | FY 21-22 GF Savings (Please specify GF impact) | FY 22-23 GF Savings (Please specify GF impact) | Partner Department Code | Confirm here that partner department is in agreement: | Please briefly describe justification for the change and the impact on your department |
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| Proposed IDS Changes (581XXX) | FY 21-22 GF Savings (Please specify GF impact) | FY 22-23 GF Savings (Please specify GF impact) | Partner Department Code | Confirm here that partner department is in agreement: | Please briefly describe justification for the change and the impact on your department |
| 581170 GF-Risk Management Svcs (AAO) | 1,906 | (1,560) | 228860 | Yes | The decrease in BY are based on discussions and estimates provided by the Office of Risk Management from on insurance industry trends. There is no significant impact on our department. |
| 581470 GF-HR-Client Svc-Recrut-Assess | 100,000 | - | | Yes | The decrease in BY are based on discussions and estimates provided by the Department of Human Resources. DHR is developing a new system and could recover a portion of the cost in BY. There is no significant impact on our department. |
| 581740 Is-Purch-CentrI Shop-FuelStock | 1,873 | 1,873 | 232178 | Yes | The decrease in BY and BY+1 are based on discussions and estimates provided by Central Shops from recent year average. There is no significant impact on our department. |
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