

BUDGET FORM 3C: Position Reductions Resulting in Layoffs

DEPARTMENT: REG

The Department is not proposing any layoffs and intends to meet its target budget reductions through reductions in non-personnel accounts.

If layoffs are required to meet target reductions, please outline below and describe the impact on the department's capacity to perform its core services.

*For planning purposes, assume that savings from the elimination of positions would commence on September 1, 2021 for FY 2021-22.

Dept	Dept Division	Program or Role Description	Job Class	Title	Permanent or Exempt	2021-22 Layoffs			Annualized 2022-23 Layoffs			Briefly Describe the Impact of these Eliminations on the Department's Core Functions
						Dollar Value* (including fringe)	Head Count	FTE Count	Dollar Value (including fringe)	Head Count	FTE Count	
					TOTALS:	-	-	-	-	-	-	