

2006/06 CBO Funding Matrix

CBO SERVICE PROVIDERS	Contract Amount (FY06)	Contract Amount FY05	Funding Source	Program Description	Staff Assignment
Bautista, Ben	3,500	3,500	General Fund	Life Skills	LH
Community Works	-	6,000	General Fund	Performing Arts	LJS
Corpus, Rudy	-	3,500	General Fund	Life Skills	LH
Each One Teach One	-	10,000	General Fund	Theatre Arts	LJS
Frey, Robyn	4,300	0	General Fund	Dance	LJS
Humphrey, Hugh	5,500	8,500	General Fund	Drumming and Dance	LJS
Mark, Wilfred	8,500	8,500	General Fund	Drumming and Dance	LJS
Ricks, Betty	5,000	Prop J	General Fund	Girls Services	LJS
Special Services for Groups - OTTP	2,000	5,000	General Fund	Job Readiness and Preparedness	LJS
ARK Drama Provider, OTTP/LJS	28,000	48,000	General Fund	Arts and Drama	
Bayview Hunters' Point Foundation	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision/GF	LH

2005/06 CBO Funding Matrix

Brothers Against Guns	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision	LH
Community Youth Center	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision /GF	LH
Huckleberry Youth Programs	444,975	444,975	General Fund/TANF	Status Offender/Emergency Shelter Program	LH
Instituto Familiar de la Raza	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision	LH
Mission Neighborhood Centers	260,000	260,000	General Fund/TANF	Home Detention	LH
Morisania West	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision	LH
Potrero Hill Neighborhood House	65,000	65,000	General Fund/TANF	Peer Counseling/Juvenile Hall	LH
Potrero Hill Neighborhood House	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision	LH
Samoan Community Development Center	80,000	80,000	General Fund/TANF	Intensive Home Based Supervision	LH
SF Boys & Girls Home - CYO	250,000	250,000	General Fund/TANF	Pre-Placement Shelter	LIS

2005/06 CBO Funding Matrix

Agency	2005/06	2006/07	Funding	Program	Agency
Bayview Hunters Point Foundation	47,500	47,500	JICPA	Intensive Home Based Supervision /GF	LH
Community Works	60,000	52,800	JICPA	Girls Services	LJS
Community Youth Center	50,000	50,000	JICPA	Intensive Home Based Supervision /JICPA	LH
Instituto Familiar de la Raza	60,000	60,000	JICPA	Intensive Home Based Supervision /JICPA	LH
SAGE	60,000	60,000	JICPA	Girls Services	LJS
United Way/Girls Justice Initiative	105,560	105,560	JICPA	Girls Services/Girls Justice Initiative	LJS/DO
Vietnamese Youth Development Center	40,000	40,000	JICPA	Intensive Home Based Supervision /JICPA	LH
Brothers Against Guns	60,000	60,000	JICPA	Intensive Home Based Supervision /JICPA	LH
United Way/Girls Justice Initiative	33,000	33,000	MOCJ GF Addback	Girls Services Aftercare Supports & Training	LJS/DO

2005/06 CBO Funding Matrix

Prop J - Girls Services	10,000	15,000	Prop J	Girls Services	LJS
Prop J - OpNet	40,000	Moved to TANF Ranch	Prop J	Web Design @ LCR	LJS
Prop J - Parenting	92,000	92,000	Prop J	Family Support	LJS
Prop J - Photojournalism	27,000	27,000	Prop J	Arts Education @ LCR	LJS
Prop J - Street Law	10,000	10,000	Prop J	Education	LJS
Prop J - YGCIC	15,000	45,000	Prop J	Community Service	LH
Prop J - Children's Health/Day Camps	10,000	10,000	Prop J	Children's Services	LH
AARS/Straight Forward Club	\$ 25,000	\$ 25,000	TANF	Life Skills	LH
Ark of Refuge/Spirit Life	65,000	65,000	TANF	Chaplaincy Program	LJS
Bayview Hunters' Point Foundation	70,000	70,000	TANF	Evening Reporting Centers	DO/MOCJ Work Order

2005/06 CBO Funding Matrix

Bernal Heights Neighborhood Center	60,000	60,000	TANF	Outer Mission Com. Support Network/ Gang Intervention	LH
CA Community Dispute Svcs.	75,000	75,000	TANF	Juvenile Detention Alternatives Initiative	LJS
CARECEN	130,000	130,000	TANF \$100K, DPH \$30K	Culturally Appropriate Services/Tattoo Removal	LJS
Center for Criminal & Juvenile Justice	99,737	99,737	TANF	Population Management/IDAI	LH
Center for Young Women's Development	50,000	50,000	TANF	Girls Services	LJS
City Span - MOU	50,000	35,000	TANF	Electronic Contract Management/Evaluation (WO to DCYF)	LJS
Community Works -- Roots	63,000	63,000	TANF	Girls Services	LJS
Edgewood	100,000	100,000	TANF	Family Support	LJS
Family Restoration House	70,000	70,000	TANF	Life Skills	LJS
Girls 2000	100,000	100,000	TANF	Girls Services	LJS

2005/06 CBO Funding Matrix

Instituto Familiar de la Raza	50,000	50,000	TANF	Community Alliance Network	LH
Language Access - Vendor Services	21,295	16,295	TANF	Translation Services & Collateral Material	LJS
Mission Neighborhood Centers	50,000	50,000	TANF	Girls Services	LH
Mission Neighborhood Centers	70,000	70,000	TANF	Evening Reporting Centers	Work Order to MOCL
Ombudsperson	50,000	50,000	TANF	Ombudsperson Services for JH & LCR	LJS
Performing Arts Workshop	100,000	100,000	TANF	Education/Arts Therapy @ Impact HS	LJS
Samoa Community Development Center	70,000	70,000	TANF	Life Skills/Anger Management Program	LH
Special Services for Groups - OTTP	100,000	100,000	TANF	Education/Vocational Rehabilitation	LJS
United Way/Girls Justice Initiative	50,000	70,000	TANF	Staff Mentor Training and Girls Services Supports & Training	LJS/DO

rev July 2005

2005/06 CBO Funding Matrix

Urban Services YMCA	50,000	50,000	TANF	Truancy Prevention Program	LJS
Walden House	50,000	50,000	TANF	Drug Assessment Services	LJS
YG/CIC Focus I & II, GED Plus	213,000	213,000	TANF	Education, Employment & Training	LH
YWCA - CITTS	70,000	70,000	TANF	Girls Services/Mentoring	LJS
YWCA - FITS	148,000	148,000	TANF	Girls Services/Case Management	LJS
TANF Only Totals	\$ 2,020,032	\$ 2,020,032	TANF		

OpNet	-	40,000	TANF Ranch	Web Design @ ICR	LJS
SF Arts Commission/Writers Corps - MOU	40,000	40,000	TANF Ranch	Educational Literacy Program	LJS
Turning Heads	-	20,000	TANF Ranch	Business Entrepreneurship	LJS
Totals-CBO Service Providers	\$ 3,892,807	\$ 3,964,007			