

## **Juvenile Probation Department Recommendations to the Mayor's Budget Office for Inclusion in the Mayor's FY 2005-2006 Supplemental Budget Proposal on Violence Prevention**

### **ON-GOING PROGRAM INVESTMENTS**

- **Youth employment for high-risk youth (\$2,100,000)**  
Approximately 300 additional slots in the Mayor's Youth Employment Program (MYEEP) and Workrecreation programs targeted specifically to youth referred by the Juvenile Probation Department. A case management component will also be added. New jobs will be funded for these youth starting in June 2006. The MYEEP slots are year-round while Workrecreation is a summer program.
- **Juvenile Probation Department Youth Advisory Council (\$150,000)**  
A Youth Advisory Council will be established to advise the Juvenile Probation Department on a range of issues including programming in the Hall, probation services, and city-wide policy issues that effect youth in the juvenile justice system. Council members would also serve as mentors for youth in the system, providing peer counseling, and other services. Council members will receive stipend, and the program would require a coordinator.
- **Evening Reporting Centers (\$390,000)**  
Two community based organizations will host a group of ten high-risk juvenile offenders in a community center during the hours of 4:00 and 9:00 PM providing learning curriculum, recreational programming, restorative justice programming and a light meal. The program will serve as an alternative to detention and/or a condition of probation.
- **Violence Suppression Program (\$178,733)**  
The Violence Suppression Program will be a new program where a Community Supervision Specialist will provide intervention and suppression curriculum to youth in all phases of the juvenile justice system. Programming will be presented in various community sites, including community-based centers, evening reporting centers, Communities of Opportunity sites, and Juvenile Hall. Presentations can be specifically tailored to different populations, i.e., violent offenders, first time offenders, etc.
- **Violence Recidivism Intervention/Reduction Program (\$120,420)**  
The Violence Recidivism Intervention/Reduction Program will be a Saturday program for youth new to probation and to first-time probation violators. Programming will include a review of the rules of probation, guest speakers, and a possible community service element. Parents will also be required to attend, and will go to separate classes/programs. This model is new to San Francisco, but has been implemented successfully in other parts of the country.

### **ONE TIME INVESTMENT**

- **Log Cabin Ranch Capital Planning and Investment (\$1,000,000)**  
The Juvenile Probation Department will work with a private consultant to develop a long-term capital plan in coordination with a comprehensive revenue analysis. The analysis will examine how the city can maximize federal and state revenue through facility design and program options. Remaining funding will be invested in Log Cabin Ranch facilities that need immediate attention, such as dormitory remodeling, physical building repairs and recreation hall enhancements.