

### City and County of San Francisco Juvenile Probation Department

WILLIAM P. SIFFERMANN CHIEF PROBATION OFFICER 375 WOODSIDE AVENUE SAN FRANCISCO, CA 94127 (415) 753-7556

### <u>MEMORANDUM</u>

June 28, 2006

TO:

Commissioner Lidia Stiglich, President

Commissioner Jacqueline Lingrad Ricci, Vice President

Commissioner Dirk Beijen Commissioner Hully Fetico Commissioner Damone Hale Commissioner Jim Queen Commissioner Susana Rojas

FROM:

William P. Siffermany

Chief Probation Offider

RE:

Juvenile Probation and Camps Funding Recommendations

The Juvenile Probation Department has completed its review and analysis of fifty-four (54) proposals submitted in response to the RFP (Request for Proposals) issued April 24, 2006.

The service areas solicited for program development and submission included:

- -Detention-Based Enrichment Programs
- -Girls Services
- -Life Skills Development
- -Education Support
- -Employment
- -Family Support

The total amount of all proposals submitted approached \$8 million in pursuit of \$1.5 million of available funds.

All proposals were evaluated from three (3) perspectives:

- -Independent Panel Reviews
- -Probation Division Directors' Review
- -Executive Review

Each level of review considered every applicant's history, experience with JPD involved youth, their proposed project goals and objectives, their program design and budget, in the context of the needs of JPD youth requiring detention-based enrichment services, gender-specific programming, employment, education, life-skills development and family support services.

I recommend the proposals submitted by the following organizations for your approval so that the JPD can negotiate and develop a written grant agreement with each that includes a clearly defined scope of service that has a commensurate contractual value based upon service priority percentages for JPD youth, available funding, and the relationship of the proposed program to like services funded by other city contracts.

The organizations the Department recommends for your approval to pursue a written grant agreement are:

Name

Asian Neighborhood Design Bayview Hunters Point Beacon

Bernal Heights Neighborhood Center

Boys and Girls Club of San Francisco

**Brothers Against Guns** 

CARECEN

Center for Young Women's Development

Center on Juvenile and Criminal Justice

Community Works

Community Youth Center

Each One Reach One

Family Restoration House

Girls 2000

Huckleberry Youth Programs

Inner City Adolescent Network

Instituto Familiar de la Raza

Mission Neighborhood Centers

Morrisania West

Northern California Service League

OMI/Excelsior Beacon Center

OTTP

Parents Who Care

Performing Arts Workshops

SAGE

Samoan Community Development Center

**Sunset Youth Services** 

The Turning Heads Project

United Way/Girls Justice Initiative

Vietnamese Youth Development

Vision Youth

YGCIC

Young Community Developers

YWCA/Come into the Sun

<u>Program</u>

**Employment Training** 

Family Support

Life Skills

Life Skills

Life Skills

Life Skills

Girls Services

Family Support

Detention Based Enrichment

Life Skills

Education

**Detention Based Enrichment** 

Girls Services

Detention Based Enrichment

Detention Based Enrichment

Family Support

Girls Services

Education

**Employment Training** 

Life Skills

Education

Detention Based Services

Education

Girls Services

Education

Education

**Detention Based Enrichment** 

Girls Services

Family Support

Life Skills

**Employment Training** 

**Employment Training** 

Girls Services

Upon your approval the Juvenile Probation Department will convene discussions with each successful bidder to develop individual grant agreements that may extend over the next three (3) fiscal years depending upon available funding, the maintenance of acceptable service levels and the achievement of program objectives.

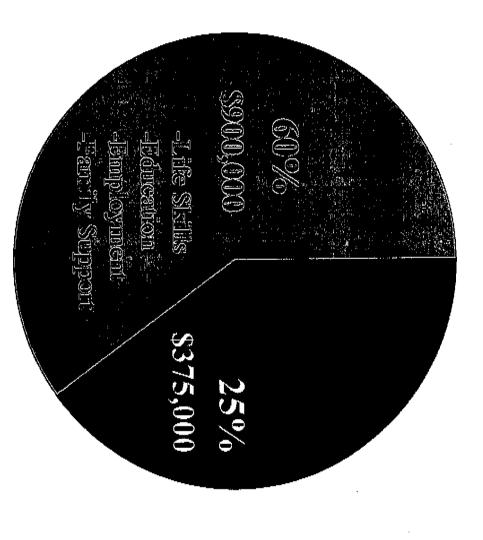
Your approval, with any modification or adjustment you deem necessary, will be appreciated.

WPS:gjg

cc: Lonnie Holmes

## JPCF Proposed Funding Distribution

n = \$1.5M



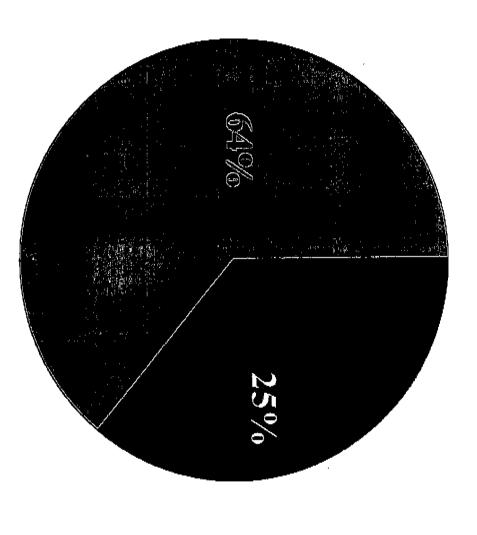
I Detention Based Services

I Girls Services

Community
Support
Services

# JPD Average Daily Population Distribution

n = 1200



Detained

**Girls** 

Community
Supervision

### JPCF Proposals Received

n=54



Detention Based Services

Girls Services

Community
Support
Services