



Chief's Report: Policy & Operations Updates

CHIEF KATHERINE W. MILLER

JUNE 8, 2022

Workforce

- New Hires
- Departures
- Transitions

Juvenile Justice System Transformation Updates

- Close Juvenile Hall Working Group
 - Board of Supervisors Youth, Young Adult, and Families Committee Hearing May 19
 - Request for JPD to come back to Board with proposal for “Shared Leadership” in the facility
 - JPD Capital Plan Budget Request:
 - \$500,000 to hire a consultant(s) to create a **conceptual design** for the replacement of the Juvenile Justice Center (Juvenile Hall), so that the City can begin the process of moving forward toward a new place of detention that is **youth-centered, rehabilitative, and trauma-informed**.

Juvenile Justice System Transformation Updates

- DJJ Realignment
 - Requests for Proposals to be issued July 1, 2022
 - Family Support/ Flexible Funding
 - Credible Messenger Life Coaches
- CBO-JPD Work Groups
 - Initial planning meetings for “Care Team” model and community based “Universal Assessment Tool” scheduled for June.

JPD Budget Update

- Adjustments in Mayor’s Submission
 - Increased revenue in FY 22/23 (+\$4,561,540)
 - FY 20/21 justice reinvestment: financial clean up of previously approved work order to DCYF to support community-based organizations (\$2.2 million)
 - Prior year state apportionment revenues (\$985,541)
 - Capital project funding for elevators and ventilation (\$1,476,000)
 - FTE decreased due to attrition (-1.56)

JPD Budget	FY 21/22 Budget	FY 22/23 Proposed	FY 23/24 Proposed
Total	\$42,973,703	\$52,836,372	\$48,248,569
Authorized FTE	181.25	175.52	175.91