

Date April 3, 2009 Item No. 4

LOCAL AGENCY FORMATION COMMISSION
AGENDA PACKET CONTENTS LIST*

- ~~SF CleanPowerSF Program Timeline and Status Report~~
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- Exceeds 20 pages; see file to review
Available for review at City Hall, Room 244

Completed by: Linda Wong Date: April 1, 2009

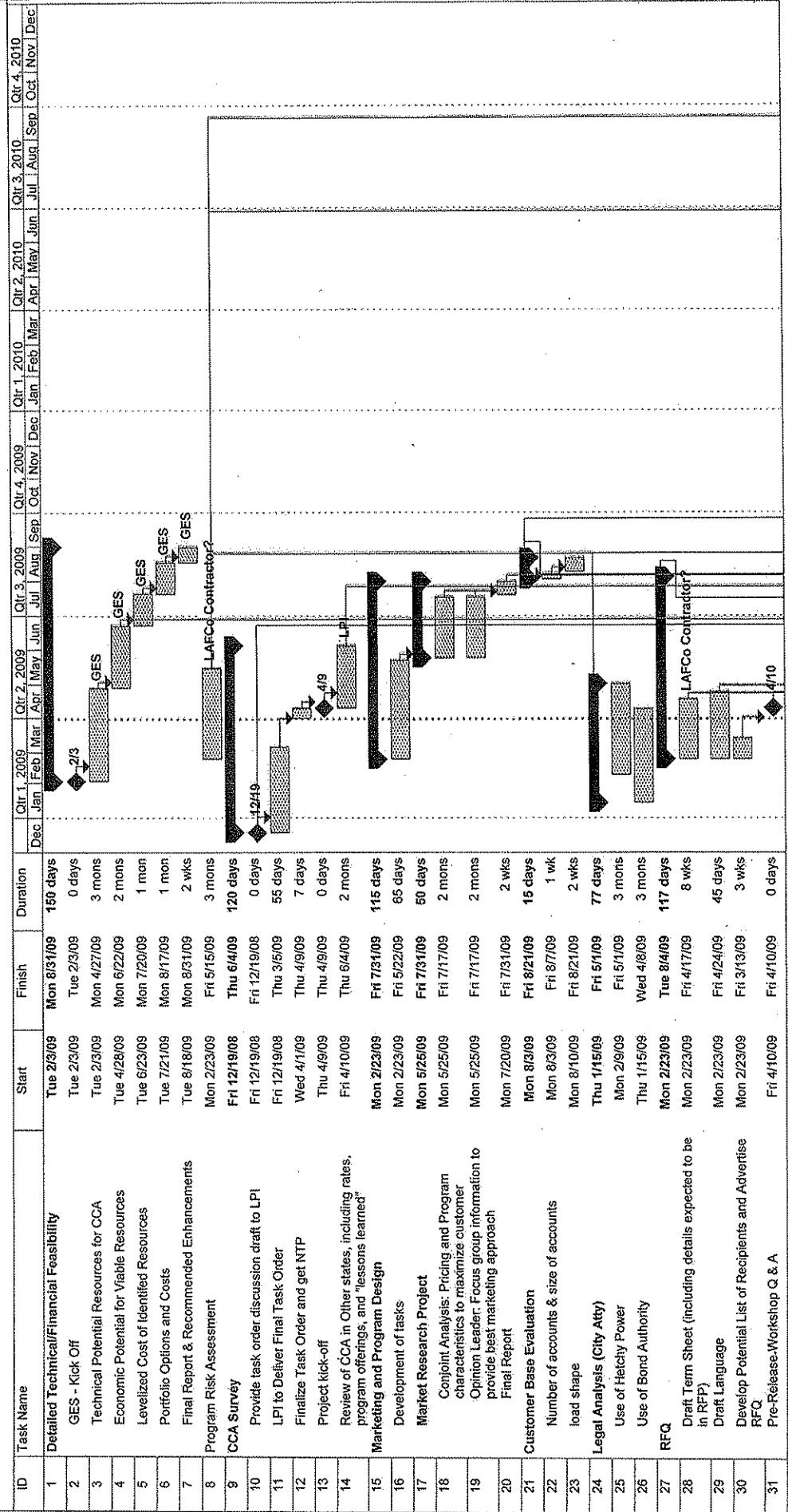
***This list reflects the explanatory documents provided**

San Francisco CleanPowerSF Program Timeline
Key Milestones & Deliverables
 Project Status – April 3, 2009

	Milestone / Deliverable	Target Date	Status
Feb	Technical-Economic Feasibility – Project Start	2/5/09	NTP on 2/3/09
	Begin Development of RFQ and Term Sheet	2/20/09	1 st Draft 3/2/09
Mar	Advance Work for RFQ Advertisement	Week of 3/9/09	Initial Outreach Complete
	Risk Assessment – Project Start	3/10/09	Pending Task Order approval by LAFCo
Apr	CCA Best Practices Report – Project Start (Revised from 3/9/09)	4/10/09	Task Order Signed 4/1/09
	Pre RFQ-Release Workshop Q&A	4/10/09	Pending
	Issue RFQ	4/24/09	On Schedule
	Complete Technical Potential Study	4/27/09	On Schedule
May	Hold Informational Q&A on RFQ	5/8/09	Pending issuance of RFQ
	Risk Assessment Report Complete	TBD	Pending Final Task order with vendor
	Market Research – Project Start	TBD	Pending open bid process.
Jun	CCA Best Practices Report Complete	6/4/09	Pending NTP
	RFQ Responses Due	6/5/09	Pending issuance of RFQ
	Economic Potential for Viable Resources Complete	6/22/09	Pending Completion of Technical Potential
Jul	Market Research – Project Complete	TBD	Pending selection of firm and final contract
	Cost Model of Levelized Costs for Resource Portfolio Mix Options	7/20/09	Pending completion of Tech Potential
Aug	Publish List of Qualified Bidders	8/4/09	Pending RFQ responses
	Revisions to Implementation Plan with latest info from consultants and RFQ respondents	End-August	Pending input from RFQ and Consultant Reports
	Advise SFPUC & LAFCo Commissioners of RFP Advertisement	8/25/09	Pending RFP process
Sep	Hold Pre RFP-Release Q&A Workshop		Pending RFP process
Oct	Issue RFP	10/27/09	Pending RFP process
Nov	Hold Informational Q&A on RFP	11/10/09	Pending RFP issuance
Dec	RFP Responses Due	12/29/09	Pending RFP issuance

On Schedule * Pending – On Target * Pending – Schedule Slip Possible * Behind Schedule

Development of RFQ & RFP for San Francisco CleanPowerSF Program



Development of RFQ & RFP for San Francisco CleanPowerSF Program

Draft

