

REVISED

DATE July 31, 2009

Item No. 3

LOCAL AGENCY FORMATION COMMISSION AGENDA PACKET CONTENTS LIST *

- CleanPowerSF Program Timeline: Key Milestones & Deliverables
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

- Exceeds 20 pages; see file to review
Available for review at City Hall, Room 244

Completed by: Alisa Somera

Date: July 30, 2009

* This list reflects the explanatory documents provided.

San Francisco CleanPowerSF Program Timeline
Key Milestones & Deliverables
 Project Status – July 31, 2009

	Milestone / Deliverable	Target Date	Status
Feb	Technical-Economic Feasibility – Project Start	2/5/09	NTP on 2/3/09
	Begin Development of RFQ and Term Sheet	2/20/09	1 st Draft 3/2/09
Mar	Advance Work for RFQ Advertisement	Week of 3/9/09	Outreach Complete
	Risk Assessment – Project Start	3/10/09	LAFCo Approved 4/3/09
Apr	CCA Best Practices Report – Project Start (Revised from 3/9/09)	4/10/09	Task Order Signed 4/1/09
	Pre RFQ-Release Workshop Q&A	4/10/09	Completed
	Issue RFQ	4/24/09	Issued 4/24/09
	Complete Technical Potential Study	4/27/09	Draft Completed on Schedule
May	Hold Informational Q&A on RFQ	5/15/09 (revised from 5/8/09)	Completed on Schedule
Jun	Market Research – Project Start	6/3/06 NTP 6/19/09	Developing initial questionnaires
	RFQ Responses Due	6/5/09	2 Responses Received
	Economic Potential for Viable Resources Complete	6/29/09	Completed on Schedule
Jul	Publish List of Qualified Bidders	7/6/09 (revised from 8/4/09)	Respondents asked to respond to RFP
	CCA Best Practices Report Complete	7/20/09 (from 6/4/09)	LPI to Submit Aug 15.
	Cost Model of Levelized Costs for Resource Portfolio Mix Options	7/20/09	Completed on Schedule
Aug	Risk Assessment Report Complete (LAFCo Consultant)	8/1/09	On Schedule
	Revisions to Implementation Plan with latest info from consultants and RFQ respondents	End-August	Pending input from RFQ and Consultant Reports
	Advise SFPUC & LAFCo Commissioners of RFP Advertisement	8/25/09	Pending RFP process
	Market Research – Qualitative Focus Group Interviews Complete	8/27/09	Project underway
Sep	Final Term-Sheet for RFP (LAFCo Consultant)	9/15/09	On Schedule
	Hold Pre RFP-Release Q&A Workshop	TBD	Pending RFP process
Oct	Issue RFP	10/27/09	Pending RFP process
	Market Research – Residential Research Complete	TBD – Slip from Aug	Project underway
Nov	Hold Informational Q&A on RFP	11/10/09	Pending RFP issuance
Dec	RFP Responses Due	12/29/09	Pending RFP issuance

On Schedule * Pending – On Target * Pending – Schedule Slip Possible * Behind Schedule