

# PACKET MATERIALS

DATE November 20, 2009

Item No. 3

## LOCAL AGENCY FORMATION COMMISSION AGENDA PACKET CONTENTS LIST \*

- CleanPowerSF Program Timeline, dated November 20, 2009
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

- Exceeds 20 pages; see file to review  
Available for review at City Hall, Room 244

Completed by: Alisa Somera

Date: November 17, 2009

\* This list reflects the explanatory documents provided.

## San Francisco CleanPowerSF Program Timeline

### Key Milestones & Deliverables

Project Status – November 20, 2009

	<b>Milestone / Deliverable</b>	<b>Target Date</b>	<b>Status</b>
Feb	Technical-Economic Feasibility – Project Start	2/5/09	NTP on 2/3/09
	Begin Development of RFQ and Term Sheet	2/20/09	1 <sup>st</sup> Draft 3/2/09
Mar	Advance Work for RFQ Advertisement	Week of 3/9/09	Outreach Complete
	Risk Assessment – Project Start	3/10/09	LAFCo Approved 4/3/09
Apr	CCA Best Practices Report – Project Start (Revised from 3/9/09)	4/10/09	Task Order Signed 4/1/09
	Pre RFQ-Release Workshop Q&A	4/10/09	Completed
	<b>Issue RFQ</b>	<b>4/24/09</b>	<b>Issued 4/24/09</b>
	Complete Technical Potential Study	4/27/09	Draft Completed on Schedule
May	Hold Informational Q&A on RFQ	5/15/09 (revised from 5/8/09)	<b>Completed on Schedule</b>
Jun	Market Research – Project Start NTP 6/19/09	6/3/06	Underway
	RFQ Responses Due	6/5/09	2 Responses Received
	Economic Potential for Viable Resources (GES Task 2)	6/29/09	Draft Completed on Schedule
Jul	Publish List of Qualified Bidders	7/6/09 (revised from 8/4/09)	Respondents asked to respond to RFP
	CCA Best Practices Report Complete (LPI)	7/20/09 (from 6/4/09)	Published 9/15/09
	Cost Model of Levelized Costs for Resource Portfolio Mix Options Developed	7/20/09	Draft Completed on Schedule
Aug	Risk Assessment Report Complete (LAFCo Consultant)	8/1/09	Completed On Schedule
	Levelized Cost of Identified Economic Resources (GES Task 3)	8/20/09	On Schedule - Draft Published 9/2/09
	Market Research – Qualitative Focus Group Interviews Complete	8/27/09	Focus Groups completed 8/12/09
Sep	Final Term-Sheet for RFP (LAFCo Consultant)	9/15/09	On Schedule
	Advise SFPUC & LAFCo Commissioners of RFP Advertisement and Seek Guidance	9/25/09 (from 8/25/09)	Complete
Oct	Board Of Supervisor Review & Approval of RFP	10/20/09	Approved-GAO meeting 10/22/09
	<b>Issue RFP</b>	<b>10/27/09</b>	<b>Issued Nov 5</b>
Nov	Hold Informational Q&A on RFP	12/9/09	Pre bid Conference held Nov 12
	Comparison of Portfolio Options (GES Task 4)	9/21/09	Under SFPUC Review
	Draft Revisions to Implementation Plan with latest info from consultants and RFQ respondents	Moved from August	Underway, pending response info.
Dec	Market Research – Residential Research Complete	TBD – was Aug	Project underway
	GES Program Recommendations (GES Task 5)	12/15/09	On Schedule
	RFP Responses Due	12/29/09	Pending RFP issuance

On Schedule \* 
 Pending – On Target \* 
 Pending – Schedule Slip Possible \* 
 Behind Schedule