



CleanPowerSF

CleanPowerSF Update

Local Agency Formation Commission

July 17, 2024



Agenda

- 1. Enrollment and Service Statistics
- 2. Renewable Energy Supply Contract
- 3. Back Office Service Contract Extension



Enrollment and Service Statistics

- Enrolled >409,000 customer accounts
- 4.59% opt-out rate (95+% retention) since launch
- 2.14% SuperGreen 100% renewable upgrade rate
- SuperGreen now accounts for >16% of retail sales





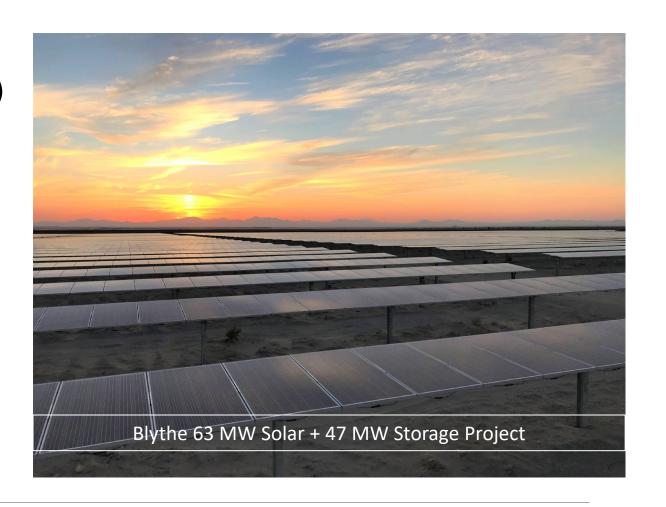
2022 Renewable Energy Supplies Request for Offers

(PRO.0263)

- Sought bids for new or existing renewable energy resources for CleanPowerSF customers
- Preference for resources located within the 9-County Bay
 Area
- Preference for resources that were eligible under the California PUC's Mid-Term Reliability Procurement Order
- Start energy deliveries as early as January 2023 and as late as December 2028
- Contract terms up to 25 years

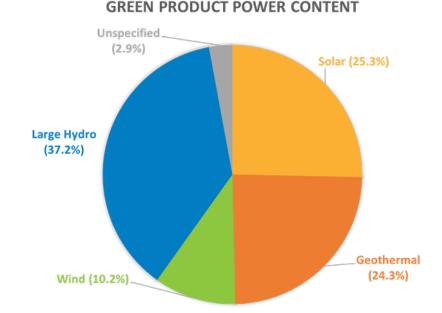
IP Easley Solar Project

- Developer: Intersect Power
- Product: Portfolio Content Category (PCC1)
 renewable energy
- Project size: 50 MW share of 400 MW facility
- Location: Riverside County
- Technology: Solar Photovoltaic
- Labor: 5-trade Project Labor Agreement
- Commercial Operation Date: September
 2026 (expected)
- Contract term: 10 years

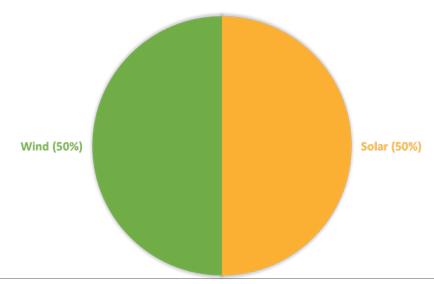


CleanPowerSF Portfolio

- CleanPowerSF's power portfolio is clean in
 2022 the
 - Default Green product was 97% renewable
 - SuperGreen product was 100% CA Renewable
 Portfolio Standard-eligible
- Mix of solar, wind, geothermal, hydroelectric
- IP Easley will add solar generation to the portfolio











Back Office Services Contract Extension, CS-247(R)

- Contract CS-247(R) provides essential billing and data management services and is set to expire in October 2024.
- SFPUC is seeking a 6-month extension of the existing agreement (through April 2025).
- Extension will ensure continuity of operations while staff complete competitive solicitation to replace the existing agreement.
- RFP (PRO.0297) for successor agreement is available at:

https://sfbid.sfwater.org/opportunity/details/?cid=297









Thank You

Go 100% renewable today at: www.CleanPowerSF.org