

Golden State Warriors Piers 30-32 Project

Maritime Commerce Advisory Committee Meeting

November 15, 2012



Jennifer Matz, Director of
Waterfront Development



Presentation Overview

- **Project Timeline**
- **Proposed Project**
- **Maritime Uses**
- **Project Benefits**
- **Upcoming Hearings**



Project Milestones

Date	Milestone
November 20, 2012	Fiscal Feasibility Findings
November 2012	Start Environmental Review Process
February – April 2013	Proposed Term Sheet Endorsements
May – June 2013	Draft Environmental Impact Report Published
Early 2014	Final EIR Certification (Planning Commission) Proposed Approval of Final Transaction Documents
Spring 2014	Proposed Public Trust Consistency Approvals
Summer 2014	Proposed Start of Construction





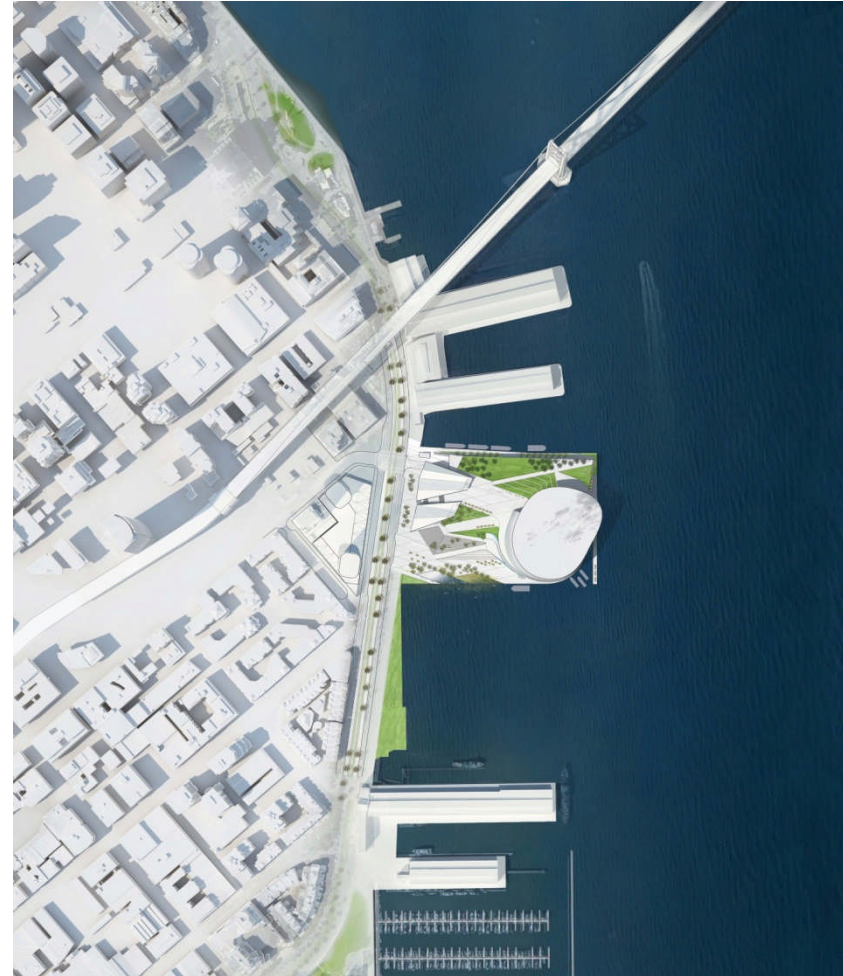
Proposed Project

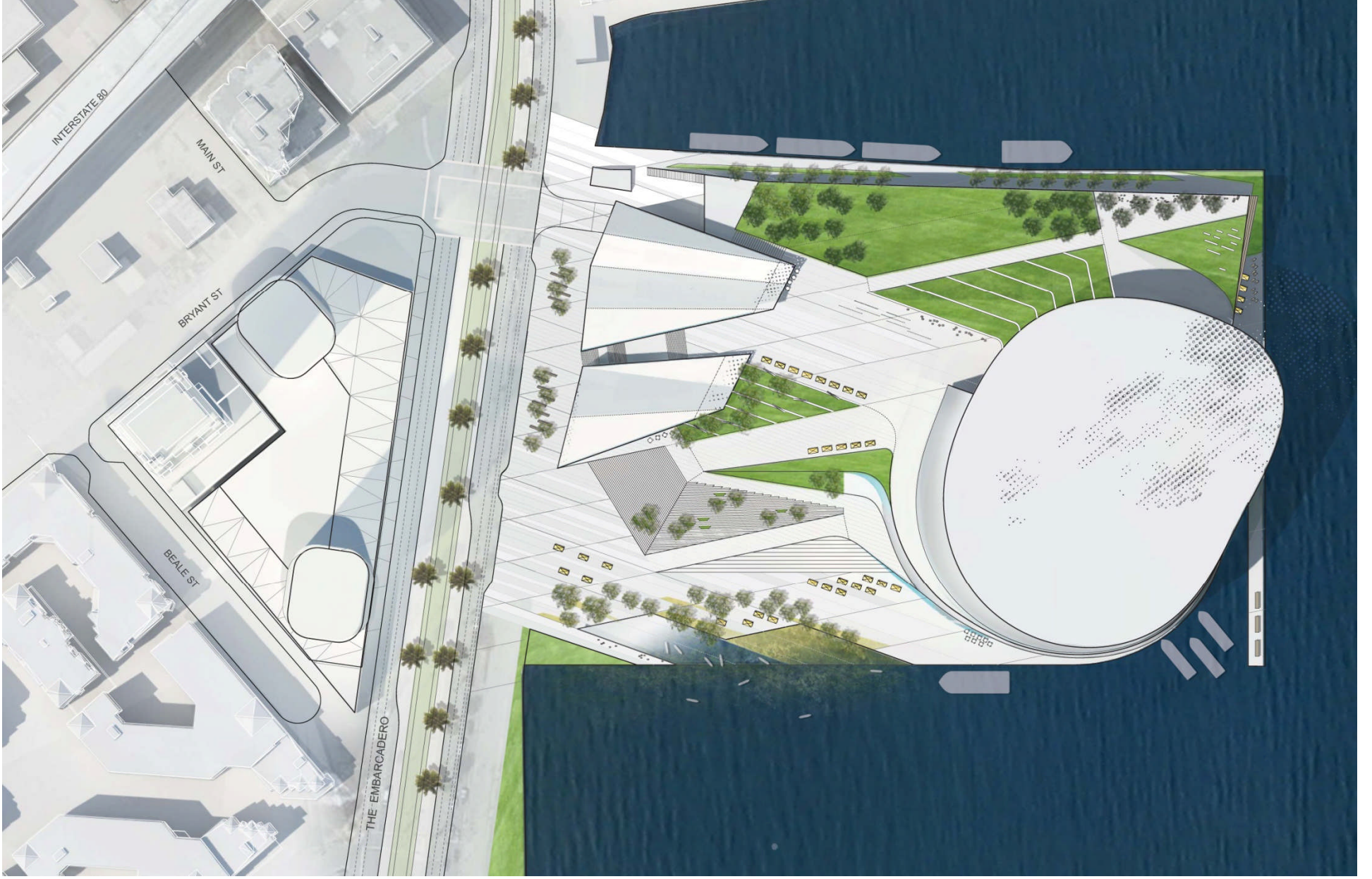
Piers 30-32:

- 17,500 seat multi-purpose venue
- Diverse maritime uses
- Practice courts & team operations
- Community room
- Mixed retail uses, including restaurants
- 630 parking spaces
- Over 50% open space

SWL 330:

- Ground floor retail
- Two towers with a mix of hotel & residential units







Project Fiscal & Economic Benefits

City Revenue

Annual: \$17.3M

- Taxes & Fees including property tax, gross-receipts tax, & license fees

Onetime: \$54M

- Development impact fees

Jobs

Permanent:

- 1,712 Direct
- 603 Indirect
- 523 Induced

Construction:

- 2,623 Direct
- 1,110 Indirect
- 1,278 Induced

Annual Economic Impacts

Warriors: \$ 120M

Venue: \$ 75M

Project Site: \$ 33M

Off-Site: \$ 53M

Total: **\$282M**



Upcoming Hearings & Community Meetings

Date	Hearing
Nov. 19 – 1pm (City Hall, Rm. 250)	Land Use Committee Hearing – Informational Hearing on Project Design & Transportation Impacts
Nov. 20 – 2pm (City Hall, Rm. 250)	Board of Supervisors Hearing – Fiscal Feasibility
Nov. 20 – 6pm (TBD)	Design Workshop – Seawall Lot 330
Dec. 4 – 6pm (Port, Pier 1)	Transportation Workshop
Dec. 11 – 6pm (Port, Pier 1)	Community Advisory Committee Meeting
Mid-January, 2013 (TBD)	EIR Scoping Meeting

