

O f f i c e o f
C o n t r a c t
A d m i n i s t r a t i o n

Proposition Q Analysis

June 2020

Office of Contract Administration

3rd Quarter Fiscal Year 2019/2020

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What are Prop Q Purchases?

Pursuant to Chapter 21.03(a) of the Administrative Code, the Purchaser has delegated signature and approval authority to City departments for certain classes of commodities and general services (currently up to \$10,000 including tax and shipping)*. These purchases are commonly referred to citywide as “Delegated Departmental Purchases” or, more often, “Prop Q Purchases.”

When exercising their Prop Q purchasing authority, departments are allowed to make certain purchases without a competitive bidding process but must exercise “good judgement” when placing their orders.

The following report is a summary of the Prop Q purchases that were made during the last quarter. The Office of Contract Administration (OCA), in collaboration with the Controller’s Office, periodically review Prop Q transactions to ensure compliance with the stated rules and regulations associated with these purchases.

* See, Rules and Regulation Pertaining to the San Francisco Administrative Code, Chapter 21, Regulation 21.03(a).



Prop Q Purchases for 3rd Q FY 2019/20

Quick Snapshot

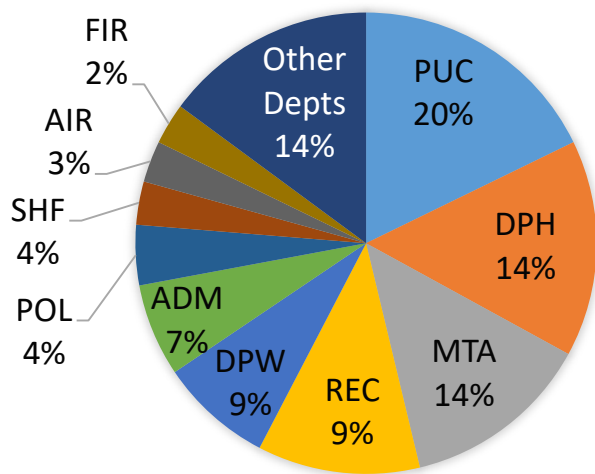
| | |
|---|---------------|
| Total Prop Q Purchases (\$): | \$20.1 M |
| Total Prop Q Purchases from LBEs (\$): | \$5.2 M (26%) |
| Total Number of Transactions: | 12,091 |
| Total Number of Transactions with LBEs: | 3,347 (28%) |
| Total Number of Prop Q Vendors: | 1,541 |
| Total Number of LBE Prop Q Vendors: | 160 (10%) |



Proposition Q Procurement Analysis (Q3 Fiscal Year 2019/20) Total CCSF

| | |
|----------------------------|-----------------------------|
| \$20.1 Million | |
| 12,091 Transactions | |
| LBE: | \$5.2 Million (26%) |
| Non-LBE: | \$14.9 Million (74%) |

DEPARTMENT SPENDING
% OF TOTAL PROP Q



| Description | \$ | % of Total |
|--|-------------|------------|
| Automotive Vehicles And Related Transportation Equipment | \$2,237,904 | 11% |
| Plumbing Equipment, Fixtures, And Supplies | \$436,413 | 2% |
| General Maintenance And Repair, Vehicle (Not Otherwise Classified) | \$338,961 | 2% |
| Laboratory Supplies: Asbestos Squares, Corks, Files, Glass | \$337,605 | 2% |
| Parts And Accessories, Automotive, Miscellaneous | \$289,615 | 1% |
| Janitorial Supplies, General Line | \$276,854 | 1% |
| Food | \$263,615 | 1% |
| Electrical Equipment And Supplies (Except Cable And Wire) | \$251,427 | 1% |
| Hospital And Surgical Equipment, Instruments, And Supplies | \$234,534 | 1% |
| Hardware And Related Items | \$233,720 | 1% |

| Description | \$ | % of Total |
|-------------------------------|-----------|------------|
| Vortech Industries | \$545,036 | 3% |
| R & B Company | \$423,075 | 2% |
| Westwind Trading Co | \$376,177 | 2% |
| Industrial Solutions | \$295,340 | 1% |
| T & S Trading & Enterprise Co | \$287,534 | 1% |
| United Laboratories Inc | \$251,693 | 1% |
| Mallory Safety & Supply LLC | \$243,736 | 1% |
| Speedy's Hardware | \$236,682 | 1% |
| Blaisdell's Business Products | \$226,758 | 1% |
| Santora Sales | \$219,809 | 1% |



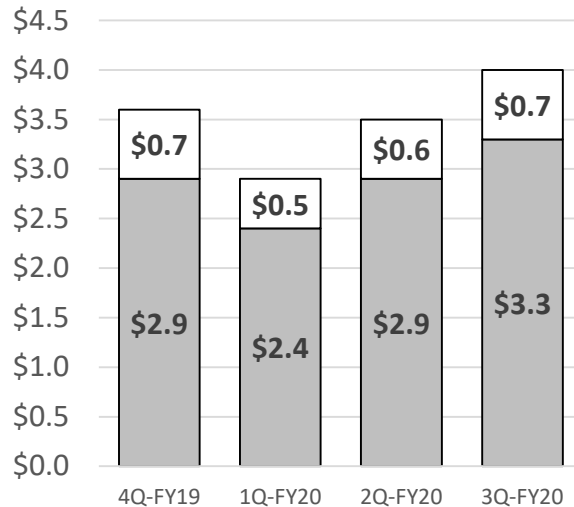
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

PUC

| | |
|---------------------------|--------------------|
| \$4 Million | |
| 2,801 Transactions | |
| LBE: | \$716,083 |
| Non-LBE: | \$3,379,102 |

| Top 10 Procurement Categories | | |
|--|-----------|------------|
| Description | \$ | % of Total |
| Plumbing Equipment, Fixtures, And Supplies | \$281,861 | 7% |
| Laboratory Supplies: Asbestos Squares, Corks, Files, Glass C | \$232,947 | 6% |
| Miscellaneous Products (Not Otherwise Classified) | \$217,078 | 5% |
| Plumbing Equipment And Fixtures, Maintenance And Repair | \$180,328 | 4% |
| Electrical Equipment And Supplies (Except Cable And Wire) | \$165,469 | 4% |
| Machinery And Hardware, Industrial | \$83,516 | 2% |
| Miscellaneous Services, No. 1 (Not Otherwise Classified) | \$83,175 | 2% |
| First Aid And Safety Equipment And Supplies (Except Nuclear) | \$56,230 | 1% |
| Meters, Water | \$52,843 | 1% |
| Hand Tools (Powered And Non-powered), Accessories And Supplies | \$50,404 | 1% |

Prop Q Spend per Quarter*



■ Non-LBE □ LBE

* \$ in millions

| Top 10 Vendors | | |
|-----------------------------------|-----------|------------|
| Description | \$ | % of Total |
| R & B Company | \$413,921 | 10% |
| Evantec Corp | \$195,089 | 5% |
| Independent Electric Supply Inc | \$121,674 | 3% |
| Ferguson Waterworks | \$115,081 | 3% |
| Government Scientific Source, Inc | \$109,129 | 3% |
| Cedar Sales | \$90,551 | 2% |
| Allied Fluid Products Corp | \$68,125 | 2% |
| Mallory Safety & Supply LLC | \$63,689 | 2% |
| Power Plant Supply | \$63,471 | 2% |
| Bearing Engineering Co | \$60,130 | 1% |

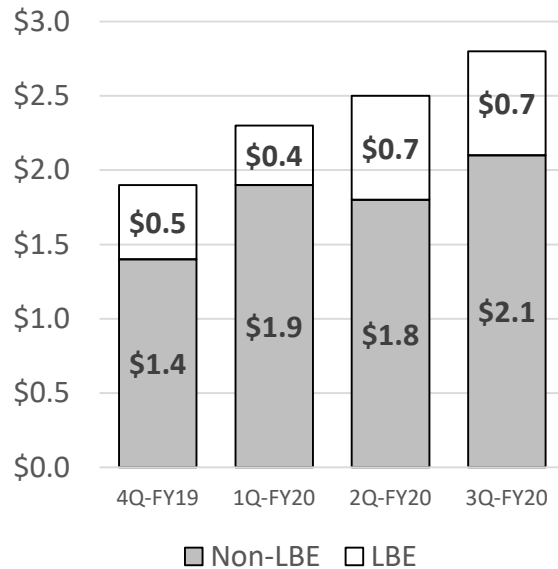
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

DPH

| | |
|---------------------------|--------------------|
| \$2.9 Million | |
| 1,699 Transactions | |
| LBE: | \$722,777 |
| Non-LBE: | \$2,181,283 |

| Top 10 Procurement Categories | | |
|--|-----------|------------|
| Description | \$ | % of Total |
| Hospital And Surgical Equipment, Instruments, And Supplies | \$234,534 | 8% |
| All Categories | \$225,480 | 8% |
| Medical And Dental Equipment And Supplies | \$140,709 | 5% |
| Orthopedic Equipment: Bone Plates, Bone Saws, Cast Cutters | \$101,671 | 4% |
| Alarm Equipment Maintenance/Repair (Fire, Etc.) | \$84,810 | 3% |
| Janitorial Supplies, General Line, Environmentally Certified | \$72,636 | 3% |
| Locks, Key Blanks, And Locksmith Tools (Including Time Lock | \$69,256 | 2% |
| Well Equipment And Supply Manufacturing Services (Oil, Gas) | \$69,230 | 2% |
| Plumbing Equipment, Fixtures, And Supplies | \$59,542 | 2% |
| Repair Kits, Hospital And Medical Equipment | \$53,093 | 2% |

Prop Q Spend per Quarter*



| Top 10 Vendors | | |
|---------------------------------|----------|------------|
| Description | \$ | % of Total |
| Nuvasive Inc | \$91,819 | 3% |
| R & H Wholesale Supply Inc | \$82,937 | 3% |
| Abco Mechanical Contractors Inc | \$80,147 | 3% |
| Core Power Services Inc | \$80,135 | 3% |
| S F Dental Supply LLC | \$73,070 | 3% |
| Irhythm Technologies Inc | \$69,230 | 2% |
| Toptek Micro Center Inc | \$65,318 | 2% |
| Sabah International Inc | \$64,939 | 2% |
| Affinity Resources Co Inc | \$63,717 | 2% |
| Santora Sales | \$62,152 | 2% |

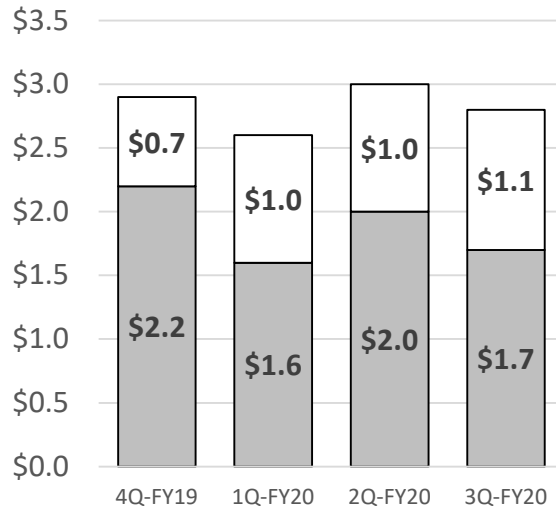
* \$ in millions

Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

| | |
|-------------------------|--------------------|
| \$2.8 Million | |
| 984 Transactions | |
| LBE: | \$1,173,237 |
| Non-LBE: | \$1,695,152 |

| Top 10 Procurement Categories | | |
|--|-------------|------------|
| Description | \$ | % of Total |
| Automotive Vehicles And Related Transportation Equipment | \$2,214,053 | 77% |
| General Maintenance And Repair, Vehicle (Not Otherwise Classified) | \$338,961 | 12% |
| Markers, Plaques And Traffic Control Devices | \$14,463 | 1% |
| Buttons, Delineators, Reflectors, Etc., Reflectorized | \$10,677 | 0% |
| Hardware | \$10,645 | 0% |
| Service Charges | \$10,467 | 0% |
| Electrical Systems Testing Services | \$9,350 | 0% |
| Paints, Traffic | \$9,343 | 0% |
| Applications Software (For Main Frame Systems) | \$8,880 | 0% |
| Strapping, Seals, Banding And Tools And Equipment | \$8,652 | 0% |

Prop Q Spend per Quarter*



■ Non-LBE □ LBE

* \$ in millions

| Top 10 Vendors | | |
|-------------------------------|-----------|------------|
| Description | \$ | % of Total |
| Vortech Industries | \$499,014 | 17% |
| Westwind Trading Co | \$376,177 | 13% |
| Industrial Solutions | \$295,340 | 10% |
| Cummins Inc | \$204,142 | 7% |
| Mallory Safety & Supply LLC | \$105,960 | 4% |
| T & S Trading & Enterprise Co | \$96,738 | 3% |
| Selective Transit Parts | \$75,633 | 3% |
| Peninsula Color Service LLC | \$70,780 | 2% |
| Royal Brass Inc | \$54,910 | 2% |
| Mackenzie Warehouse | \$45,458 | 2% |

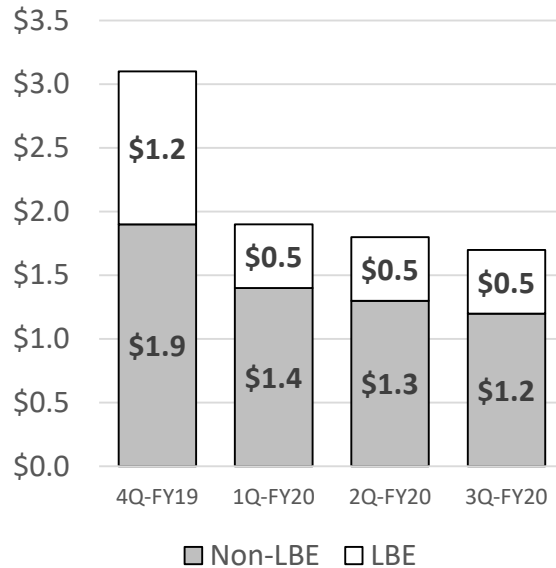
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

REC

| | |
|-------------------------|--------------------|
| \$1.7 Million | |
| 895 Transactions | |
| LBE: | \$488,940 |
| Non-LBE: | \$1,253,808 |

| Top 10 Procurement Categories | | |
|---|-----------|------------|
| Description | \$ | % of Total |
| Janitorial Supplies, General Line | \$109,323 | 6% |
| Hardware And Related Items | \$106,481 | 6% |
| Construction Services, General (Incl. Maintenance And Repair) | \$100,342 | 6% |
| Amusement, Decorations, Entertainment, Gifts, Toys, Etc. | \$65,735 | 4% |
| Sports | \$53,997 | 3% |
| Nursery (Plants) Stock, Equipment, And Supplies | \$48,826 | 3% |
| Hardware | \$46,317 | 3% |
| Fertilizer | \$42,864 | 2% |
| Plumbing Equipment, Fixtures, And Supplies | \$40,304 | 2% |
| Boiler | \$33,424 | 2% |

Prop Q Spend per Quarter*



* \$ in millions

| Top 10 Vendors | | |
|---------------------------------------|----------|------------|
| Description | \$ | % of Total |
| Romeo Packing Co | \$78,490 | 5% |
| Santora Sales | \$67,122 | 4% |
| Classic Amusement | \$53,500 | 3% |
| The Urban Farmer Store, LP | \$48,592 | 3% |
| Recreation Safari | \$46,814 | 3% |
| District 1 SF Soccer Referee Assoc | \$46,628 | 3% |
| Pacific Nurseries | \$43,561 | 2% |
| Central Builders Supply | \$42,733 | 2% |
| Santora Apartment & Building Supplies | \$41,683 | 2% |
| Center Hardware Co Inc | \$38,792 | 2% |

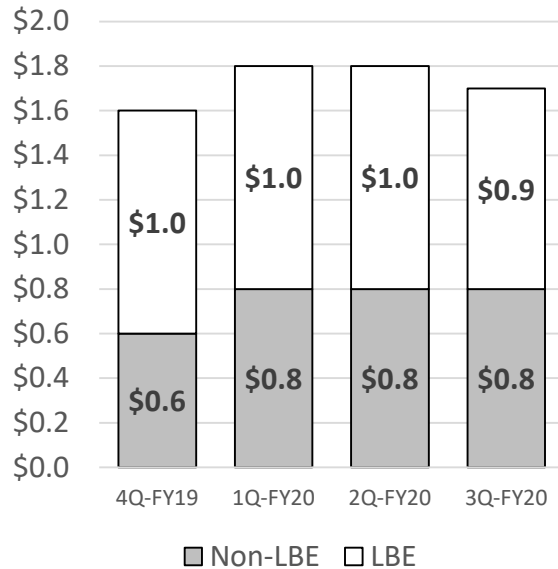
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

DPW

| | |
|---------------------------|------------------|
| \$1.7 Million | |
| 1,661 Transactions | |
| LBE: | \$884,794 |
| Non-LBE: | \$857,840 |

| Top 10 Procurement Categories | | |
|---|----------|------------|
| Description | \$ | % of Total |
| Janitorial Supplies, General Line | \$95,278 | 5% |
| Chemicals And Solvents, Commercial (In Bulk) | \$89,334 | 5% |
| Personal Protective Equipment (PPE), (Bloodborne Pathogen) | \$63,801 | 4% |
| HVAC Equipment, Accessories And Supplies (Not Otherwise Classified) | \$58,284 | 3% |
| Plumbing Equipment, Fixtures, And Supplies | \$39,915 | 2% |
| Paint, Protective Coatings, Varnish, Wallpaper, And Related | \$37,638 | 2% |
| Metals: Bars, Plates, Rods, Sheets, Strips, Structural Shape | \$35,936 | 2% |
| Roofing Materials And Supplies | \$35,677 | 2% |
| Personal Hygiene And Grooming Equipment And Supplies | \$34,830 | 2% |
| Construction Materials (Not Otherwise Classified) | \$32,964 | 2% |

Prop Q Spend per Quarter*



* \$ in millions

| Top 10 Vendors | | |
|-------------------------------|-----------|------------|
| Description | \$ | % of Total |
| Speedy's Hardware | \$184,530 | 11% |
| United Laboratories Inc | \$176,251 | 10% |
| Fluid Gauge Company | \$121,481 | 7% |
| Your Green Source LLC | \$79,315 | 5% |
| R & H Wholesale Supply Inc | \$64,904 | 4% |
| Aldran Chemical Inc | \$52,278 | 3% |
| Resource Supply LLC | \$44,223 | 3% |
| Mallory Safety & Supply LLC | \$40,218 | 2% |
| Cal-Steam A Wolseley Company | \$37,866 | 2% |
| San Francisco Paintsource Inc | \$37,500 | 2% |

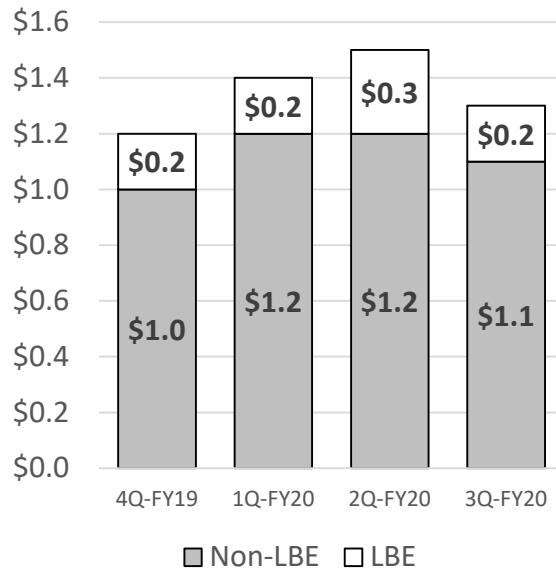
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)



| | |
|-------------------------|--------------------|
| \$1.3 Million | |
| 730 Transactions | |
| LBE: | \$175,293 |
| Non-LBE: | \$1,169,396 |

| Top 10 Procurement Categories | | |
|---|-----------|------------|
| Description | \$ | % of Total |
| Parts And Accessories, Automotive, Miscellaneous (Not Otherwise Classified) | \$271,484 | 20% |
| Laboratory Supplies: Asbestos Squares, Corks, Files, Glass C | \$99,129 | 7% |
| Equipment Maintenance And Repair Services For Automobiles | \$61,216 | 5% |
| HVAC Equipment, Accessories And Supplies (Not Otherwise Classified) | \$42,432 | 3% |
| Printing And Typesetting Services | \$40,474 | 3% |
| Engineering Supplies, Miscellaneous | \$31,469 | 2% |
| Appraisal Services, Real Estate | \$29,595 | 2% |
| HVAC System Testing, Balancing and/or Troubleshooting Service | \$29,351 | 2% |
| Filters: Air, Fuel, Oil, Etc. | \$28,696 | 2% |
| Pharmaceuticals, Veterinary, Animal: Drugs, Vaccines, Etc. | \$24,859 | 2% |

Prop Q Spend per Quarter*



* \$ in millions

| Top 10 Vendors | | |
|-----------------------------|----------|------------|
| Description | \$ | % of Total |
| Mesa Energy Systems, Inc | \$73,945 | 5% |
| Acco Engineered Systems Inc | \$57,064 | 4% |
| Southland Medical LLC | \$50,023 | 4% |
| Waxie Sanitary Supply | \$38,062 | 3% |
| Sonsray Machinery LLC | \$30,517 | 2% |
| Calitho | \$30,466 | 2% |
| San Francisco Toyota | \$27,218 | 2% |
| Paganini Electric Corp | \$24,336 | 2% |
| Taste Catering | \$18,441 | 1% |
| Odyssey Power Corp | \$18,373 | 1% |

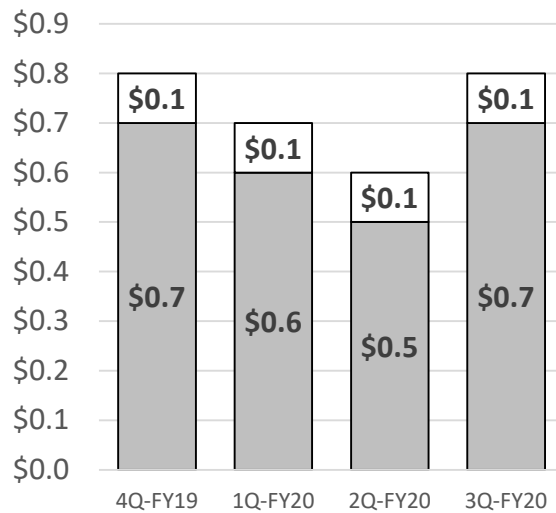
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

POL

| | |
|-------------------------|------------------|
| \$786K | |
| 487 Transactions | |
| LBE: | \$33,794 |
| Non-LBE: | \$752,227 |

| Top 10 Procurement Categories | | |
|--|-----------|------------|
| Description | \$ | % of Total |
| Police And Prison Equipment And Supplies | \$142,382 | 18% |
| Gasoline, Aviation (Including Jet Fuel) | \$36,678 | 5% |
| Service Charges | \$35,612 | 5% |
| Laboratory Equipment, Accessories And Supplies | \$26,352 | 3% |
| Food | \$26,010 | 3% |
| Flares And Fuses | \$20,667 | 3% |
| Animal Food For Zoo And Farm Animals | \$20,058 | 3% |
| Advertising/Public Relations (Incl. Skywriting) | \$19,275 | 2% |
| Courier/Delivery Services (Including Air Courier Services) | \$17,996 | 2% |
| Gloves: Latex, Plastic, PVC, Poly, Synthetic, Vinyl, Etc. | \$14,843 | 2% |

Prop Q Spend per Quarter*



* \$ in millions Non-LBE LBE

| Top 10 Vendors | | |
|-------------------------------|-----------|------------|
| Description | \$ | % of Total |
| Blaisdell's Business Products | \$157,046 | 20% |
| L C Action Police Supply | \$47,052 | 6% |
| Life-assist Inc | \$39,604 | 5% |
| Ferrellgas LP | \$36,678 | 5% |
| Special Services Group LLC | \$28,571 | 4% |
| LinkedIn Corporation | \$23,775 | 3% |
| Azevedo Feed Inc | \$20,058 | 3% |
| Dueck Defense Inc | \$19,255 | 2% |
| Adamson Police Products | \$17,335 | 2% |
| Metro Mobile Communications | \$17,054 | 2% |

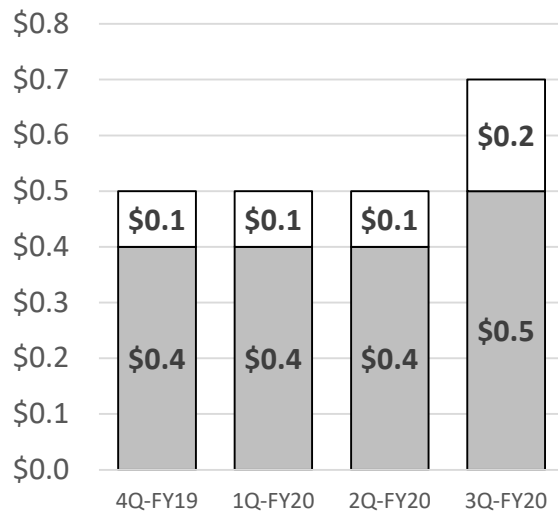
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

SHF

| | |
|-------------------------|------------------|
| \$740K | |
| 298 Transactions | |
| LBE: | \$163,287 |
| Non-LBE: | \$576,936 |

| Top 10 Procurement Categories | | |
|---|----------|------------|
| Description | \$ | % of Total |
| Prisoner Clothing | \$53,241 | 7% |
| Janitorial Supplies, General Line | \$33,598 | 5% |
| Masks | \$29,076 | 4% |
| Gloves: Latex, Plastic, PVC, Poly, Synthetic, Vinyl, Etc. | \$26,797 | 4% |
| Ammunition | \$25,133 | 3% |
| Guns, Stun (Nonlethal), (Incl. Taser Weapons) | \$24,478 | 3% |
| Psychologists/Psychological And Psychiatric Services | \$22,400 | 3% |
| Respiratory Equipment (Including Air Tanks, Breathers, Masks) | \$22,059 | 3% |
| Legal Books And Publications | \$20,238 | 3% |
| Sanitizer, Liquid (For Elimination Of Bacteria, Viruses) | \$19,630 | 3% |

Prop Q Spend per Quarter*



* \$ in millions Non-LBE LBE

| Top 10 Vendors | | |
|---|----------|------------|
| Description | \$ | % of Total |
| Santora Sales | \$57,985 | 8% |
| California Veteran Supply Inc. | \$41,716 | 6% |
| Bound Tree Medical LLC | \$39,046 | 5% |
| Charm Tex | \$38,157 | 5% |
| Grainger | \$34,976 | 5% |
| Axon Enterprise Inc. | \$27,625 | 4% |
| Victory Supply LLC | \$25,002 | 3% |
| Thomson Reuters | \$24,449 | 3% |
| San Diego Police Equipment Co Inc | \$23,953 | 3% |
| Law Enforcement Psychological Servs Inc | \$22,400 | 3% |

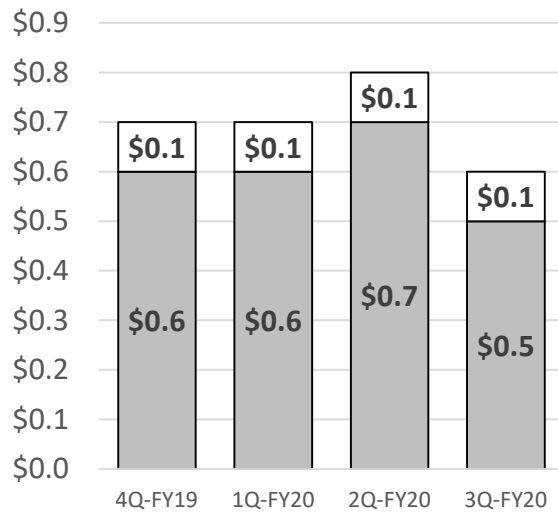
Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

AIR

| | |
|-------------------------|------------------|
| \$683K | |
| 289 Transactions | |
| LBE: | \$129,688 |
| Non-LBE: | \$553,916 |

| Top 10 Procurement Categories | | |
|--|----------|------------|
| Description | \$ | % of Total |
| Automotive Shop And Related Equipment And Supplies | \$45,978 | 7% |
| Builder's Supplies | \$34,123 | 5% |
| First Aid And Safety Equipment And Supplies (Except Nuclear) | \$28,666 | 4% |
| Printing And Typesetting Services | \$27,701 | 4% |
| Hardware And Related Items | \$25,091 | 4% |
| Clothing: Athletic, Casual, Dress, Uniform, Weather And Work | \$24,880 | 4% |
| Nursery (Plants) Stock, Equipment, And Supplies | \$23,604 | 3% |
| Furniture: Office | \$20,410 | 3% |
| Police And Prison Equipment And Supplies | \$20,104 | 3% |
| Machinery And Hardware, Industrial | \$19,181 | 3% |

Prop Q Spend per Quarter*



* \$ in millions Non-LBE LBE

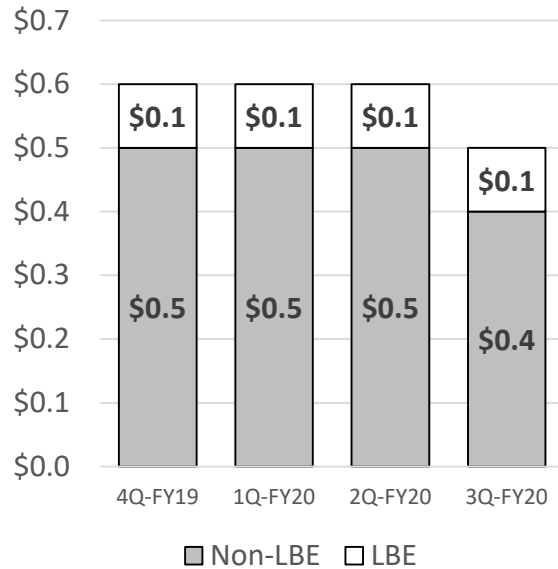
| Top 10 Vendors | | |
|---|----------|------------|
| Description | \$ | % of Total |
| L C Action Police Supply | \$20,174 | 3% |
| Interstate Traffic Control Products Inc | \$18,491 | 3% |
| Beronio Lumber Co | \$18,006 | 3% |
| T & S Trading & Enterprise Co | \$17,500 | 3% |
| Lahlouh Inc | \$15,139 | 2% |
| Essence Printing | \$14,816 | 2% |
| Center Hardware Co Inc | \$14,511 | 2% |
| Resource Design Interiors | \$14,499 | 2% |
| ABC Valve And Tool | \$14,382 | 2% |
| Municipal Maintenance Equipment | \$14,194 | 2% |

Prop Q Procurement Analysis (Q3 Fiscal Year 2019/20)

FIR

| | |
|-------------------------|------------------|
| \$499K | |
| 186 Transactions | |
| LBE: | \$70,615 |
| Non-LBE: | \$428,609 |

Prop Q Spend per Quarter*



* \$ in millions

| Top 10 Procurement Categories | | |
|---|----------|------------|
| Description | \$ | % of Total |
| Generator Rental Or Lease | \$35,265 | 7% |
| Fire Protection Equipment And Supplies | \$30,827 | 6% |
| Equipment Maintenance, Repair, And Related Services For Power | \$30,249 | 6% |
| Building Maintenance, Installation And Repair Services | \$28,080 | 6% |
| Toilet Tissues, Paper Towels, And Toilet Seat Covers | \$26,696 | 5% |
| Door Installation, Maintenance, And Repair (Metal) | \$23,581 | 5% |
| Inspection And Certification Services | \$20,150 | 4% |
| Emergency Medical Services (EMS) Equipment And Supplies | \$17,465 | 3% |
| Millwork: Counters, Custom-made Cabinets, Shelves, Stairs | \$16,321 | 3% |
| Automotive Vehicles And Related Transportation Equipment | \$15,624 | 3% |

| Top 10 Vendors | | |
|--------------------------------|----------|------------|
| Description | \$ | % of Total |
| Dushan Medan Construction | \$55,857 | 11% |
| CD & Power | \$45,805 | 9% |
| R B Petroleum Services | \$33,130 | 7% |
| Tri-3 Chemical Systems Company | \$26,696 | 5% |
| Union Rolling Door Company | \$23,161 | 5% |
| Emergency Vehicle Equipment | \$22,585 | 5% |
| Allstar Fire Equipment Inc | \$21,292 | 4% |
| Energy Systems | \$18,919 | 4% |
| Life-assist Inc | \$17,465 | 3% |
| L N Curtis & Sons | \$15,996 | 3% |

| DEPARTMENT | TOTAL PROP Q PURCHASES | TOTAL PROP Q PURCHASES FROM LBES | % OF TOTAL FROM LBES |
|-------------------|-------------------------------|---|-----------------------------|
| ADM | \$1,344,689 | \$175,293 | 13% |
| ADP | \$38,395 | \$3,397 | 9% |
| AIR | \$683,604 | \$129,688 | 19% |
| ASR | \$14,898 | \$396 | 3% |
| ART | \$69,214 | \$0 | 0% |
| BOA | \$4,392 | \$0 | 0% |
| BOS | \$9,002 | \$1,851 | 21% |
| CAT | \$19,820 | \$5,624 | 28% |
| CFC | \$1,835 | \$0 | 0% |
| CHF | \$19,367 | \$9,652 | 50% |
| CON | \$10,865 | \$441 | 4% |
| CPC | \$59,735 | \$13,517 | 23% |
| CSS | \$11,995 | \$44 | 0% |
| DAT | \$44,770 | \$4,242 | 9% |
| DBI | \$33,699 | \$660 | 2% |
| DEM | \$151,182 | \$4,880 | 3% |
| DPA | \$19,447 | \$7,258 | 37% |
| DPH | \$2,904,060 | \$722,777 | 25% |
| DPW | \$1,742,635 | \$884,794 | 51% |
| ECN | \$13,182 | \$2,500 | 19% |
| ENV | \$24,871 | \$4,395 | 18% |
| ETH | \$5,993 | \$152 | 3% |



| DEPARTMENT | TOTAL PROP Q PURCHASES | TOTAL PROP Q PURCHASES FROM LBES | % OF TOTAL FROM LBES |
|------------|------------------------|----------------------------------|----------------------|
| FIR | \$499,224 | \$70,615 | 14% |
| HOM | \$50,380 | \$20,681 | 41% |
| HRC | \$33,239 | \$2,737 | 8% |
| HRD | \$199,912 | \$20,818 | 10% |
| HSA | \$364,784 | \$81,523 | 22% |
| HSS | \$34,235 | \$17,794 | 52% |
| JUV | \$124,009 | \$64,546 | 52% |
| LIB | \$403,867 | \$47,278 | 12% |
| MTA | \$2,868,389 | \$1,173,237 | 41% |
| MYR | \$28,439 | \$1,343 | 5% |
| PDR | \$13,366 | \$8,131 | 61% |
| POL | \$786,022 | \$33,794 | 4% |
| PRT | \$463,339 | \$156,362 | 34% |
| PUC | \$4,095,185 | \$716,083 | 17% |
| REC | \$1,742,748 | \$488,940 | 28% |
| REG | \$101,176 | \$38,802 | 38% |
| RET | \$20,111 | \$1,001 | 5% |
| RNT | \$18,103 | \$14,184 | 78% |
| SHF | \$740,223 | \$163,287 | 22% |
| TIS | \$284,690 | \$130,107 | 46% |
| TTX | \$24,189 | \$12,397 | 51% |
| WAR | \$63,044 | \$7,569 | 12% |



Questions

If you have any questions regarding any of the information contained in this report please contact Jessica Leslie at 415-554-7799
Jessica.Leslie@sfgov.org.

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Sailaja Kurella
Acting Purchaser