

Main Points to be Covered Today

- **Overall Schedule**
- **Proposed schedule of Commission updates through August**
- **Transportation**
- **Open Space**

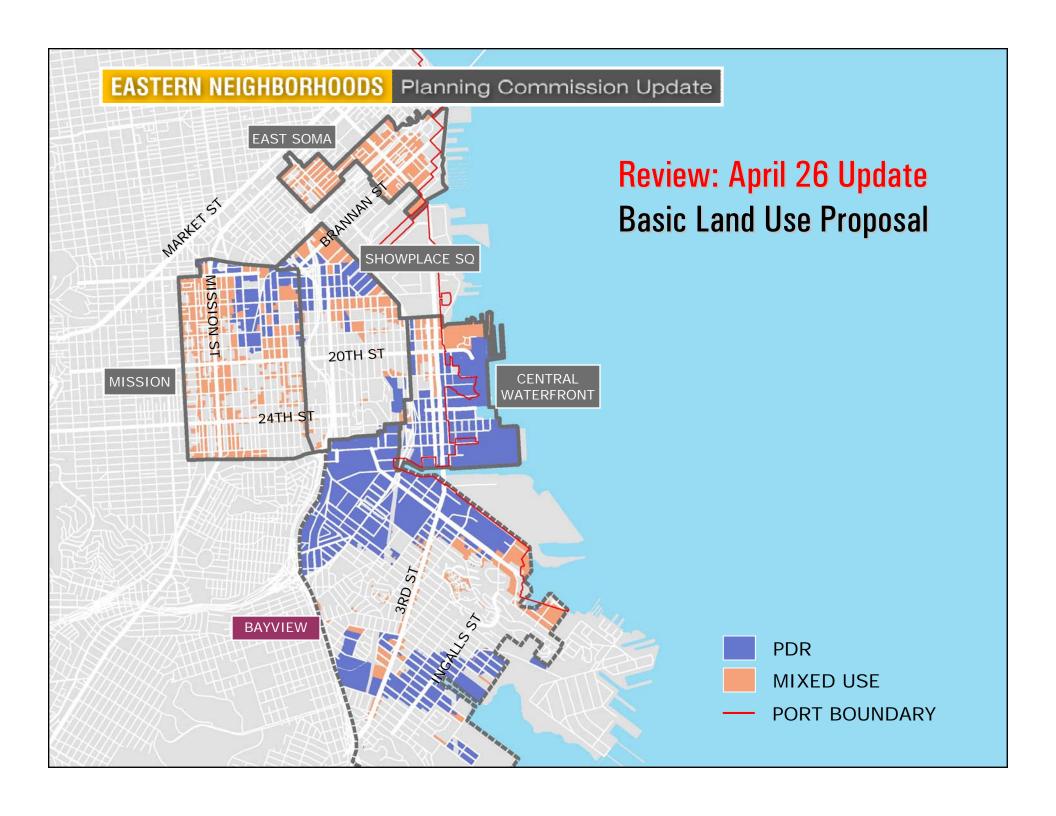
Review: April 26 Update Key Principles of the Eastern Neighborhoods

People and Neighborhoods

- 1) Encourage new housing at appropriate locations and make it as affordable as possible to a range of city residents
- 2) Plan for transportation, open space, community facilities and other critical elements of complete neighborhoods

The Economy and Jobs

- Reserve sufficient space for production, distribution and repair activities, in order to support the city's economy and provide good jobs for residents
- 4) Take steps to provide space for new industries that bring innovation and flexibility to the city's economy



Review: April 26 Update Eastern Neighborhoods Affordable Housing Strategy

1) Inclusionary housing

- Baseline
- Increases in development potential in return for additional affordable housing

2) Affordable Housing Priority Zones:

- City-financed affordable housing developments
- Mixed-Income developments via land dedication
- Privately-funded moderate-income developments

3) City-financed affordable housing development

Additional funding needs

Project Schedule

2007	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AREA PLANS	京			Final D	raft Area	Plans	Released	1		Plans at	
ZONING				Fin	al Draft	Zoning	Release	•	C	w Zoning ontrols at nmission	
(Environmental Impact Report)				Draft EIR ublished		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	•	Public Hearing on Draft		Certified	•
PUBLIC BENEFITS/ AFFORDABLE HOUSING/ OTHER IMPLEMENTATION					Draft Package eleased		Fina Packag Release	e -)	Final at Cor	Package nmission	•
COMMISSION HEARINGS						0	0			0	•

Project Schedule

2007	FEB	MAR	APR	MAY	JU
AREA PLANS				Final I	Oraft <i>F</i>
ZONING				, (Fi	nal Dr
EIR (Environmental Impact Report)		Draft EIR Published			
PUBLIC BENEFITS/ AFFORDABLE HOUSING/ OTHER IMPLEMENTATION					Di Packa Releas
COMMISSION HEARINGS					

Draft EIR to be published on 6/30/07.

Available on Planning Department Web Site by 6/30/07

Will be distributed to Commissioners in next week's packet

Notice will be sent to entire Eastern Neighborhoods contact list

Commission hearing on Draft EIR scheduled 8/09/07

Staff would appreciate any suggestions from the Commission or the public on wider notification

Proposed Commission Hearings Through August

June 28 (Today): Transportation & Open Space

July 19: Healthy Development Tool (ENCHIA) & Historic Preservation

July 26: Socio-Economic Impact Assessment and springing conditions

August 2 (tentative): Zoning, heights, built form and affordable housing/public benefits

August 9: Public Hearing on Draft EIR

Transportation and Land Use Coordination

Presented by the San Francisco Planning Department and Municipal Transportation Agency



Coordination Necessary Now

- Up to 20,000 new residents expected in Eastern Neighborhoods by 2025
- Growth necessitates dramatic transformation in transportation services` to accommodate land use changes
- Transportation infrastructure needed <u>before</u> growth realized
- Opportunities to position EN for capturing state and regional funding

By the time Eastern Neighborhoods Area Plans and rezoning are adopted, the following should be in place:

- 1. Fully funded and scoped Eastern Neighborhoods **Transportation Implementation Study** -- through TEP process, early results from this study will be available by the time the rezoning is adopted
- Full funding program sized to anticipated needs, including development impact fees, and other sources
- 3. Identification of specific "early start" projects

Environmental Impact Report

Transportation Findings:

- Significant number of intersections are impacted by new development, BUT most of these would also be impacted under the "no-project" scenario
- Several transit lines are also impacted by new transit trips generated from new development (some of these would also be impacted under "no-project.")

Environmental Impact Report continued

In general, the EIR...

- Provides data to help identify needs and deficiencies
- Specifies a series of general mitigations that would reduce the significance of impacts. (These mitigations would be mirrored in the plan policies being developed.)
- Doesn't directly clear transportation projects
- Makes clear that most impacts also exist in the no-project alternative

Partnering with City Agencies and the Community

- Interagency bi-weekly meetings between:
 - Planning Department
 - Municipal Transportation Agency (Muni, DPT)
 - County Transportation Authority

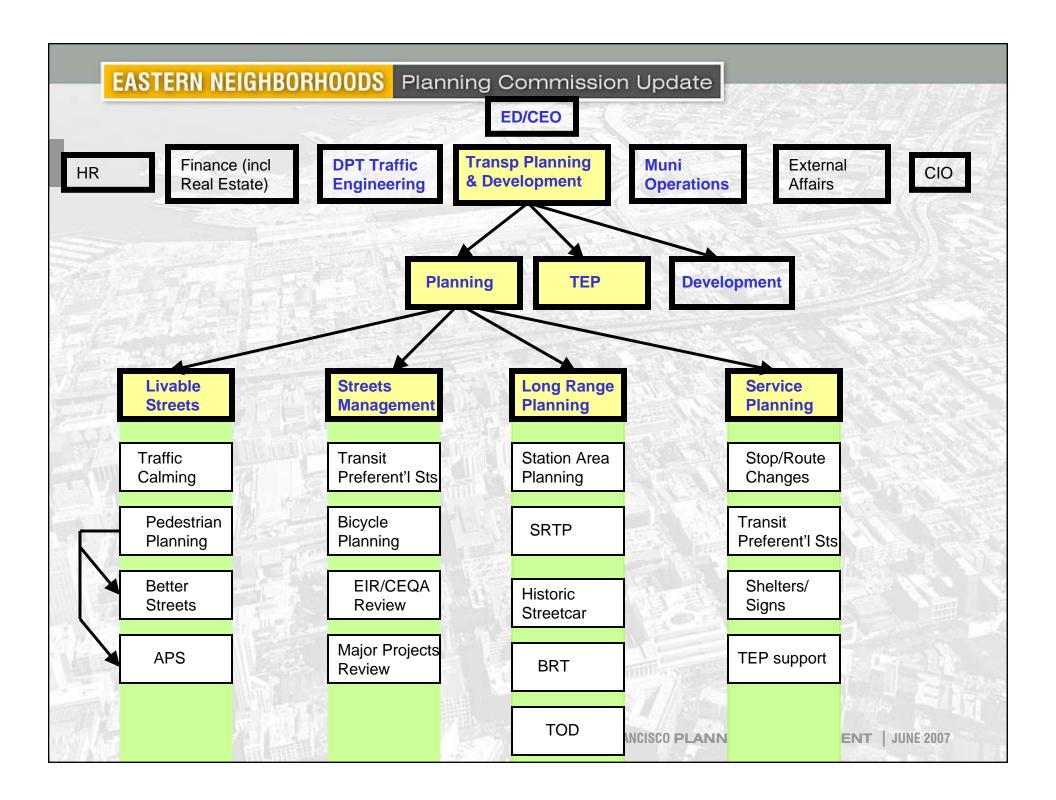
Community Meetings

- Briefings with stakeholders and interest groups
- Public meetings
- Office hours (small group sessions/one-on-ones)

Coordination Roadmap through 2007

- Refine transportation mitigations in EIR
- Finalize plan policies
- Scope and identify funding for EN Transportation Implementation Study to continue through 2008-09
 - -- identify early conclusions by December 2007
- Support pipelined transportation investments and identify additional early start projects
- Coordinate with related transportation and land use projects
- Develop funding strategy for capital and operating costs





Transportation Issues and Solutions

Need to relieve traffic congestion

- With "No Project," traffic congestion will increase
- Develop management techniques (SFGO, pricing, transit)

Need for increased transit service and supporting infrastructure

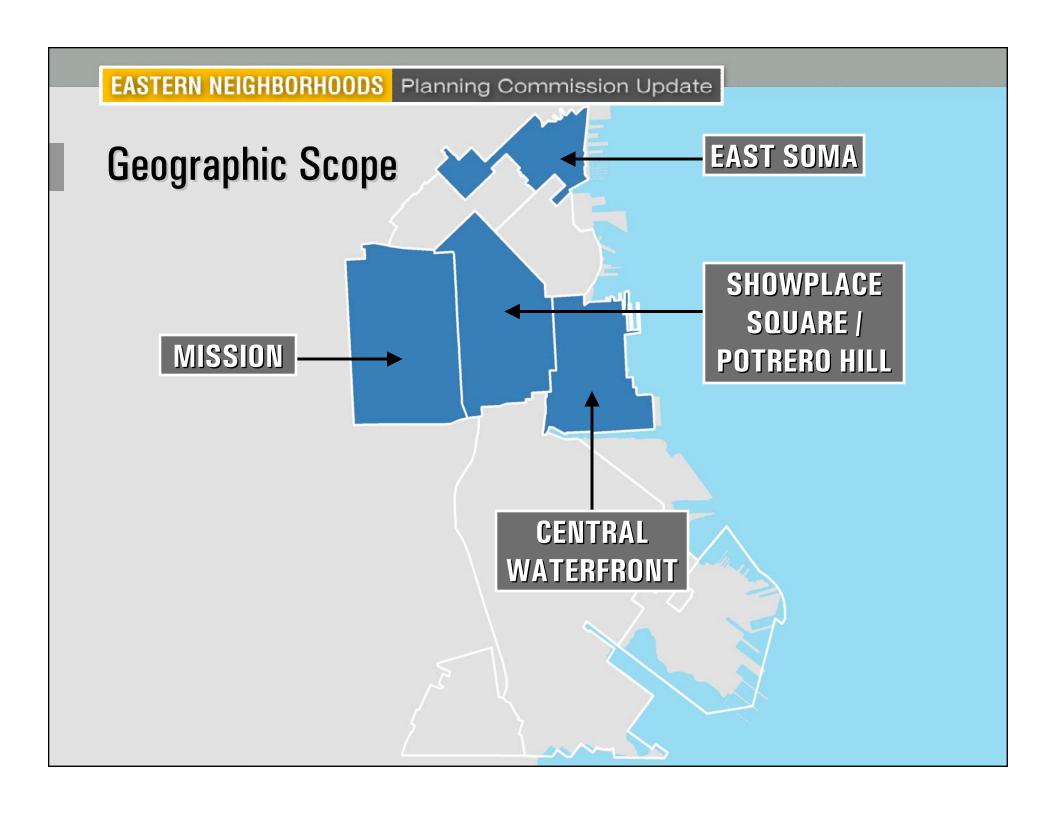
- Additional housing units will generate increased demand for transit
- Identify service needs and target specific routes/corridors for enhancement

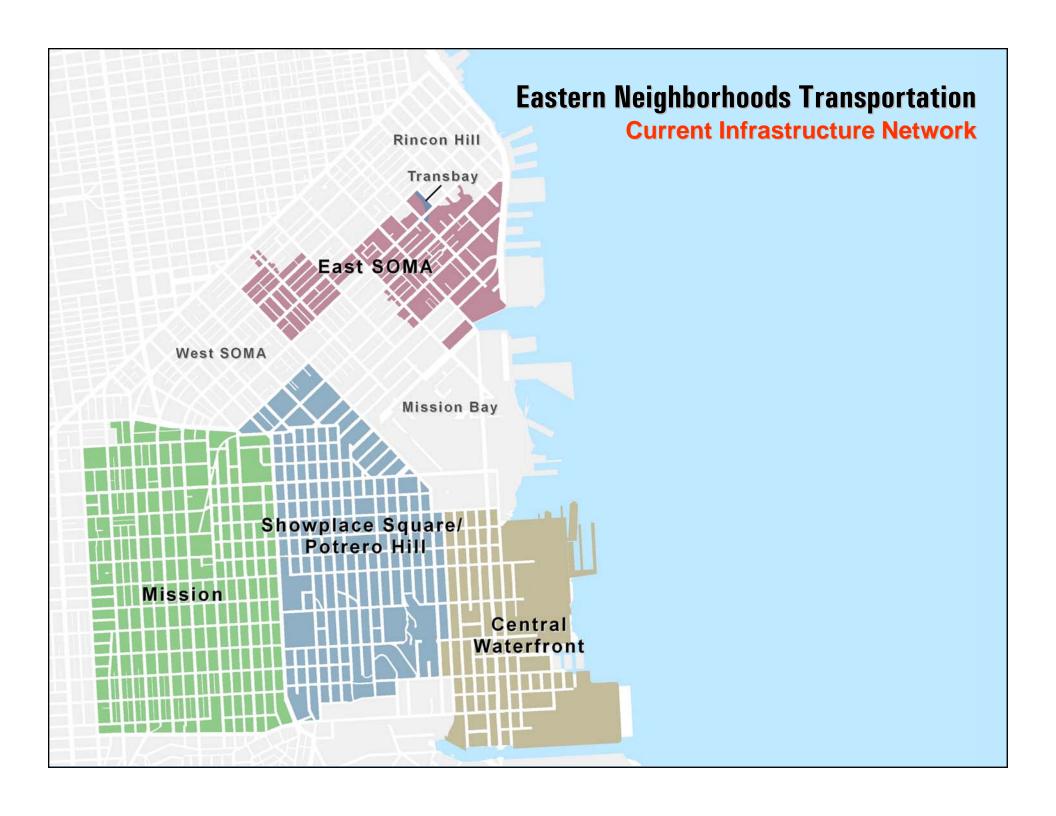
Need for improved pedestrian and bicycle networks

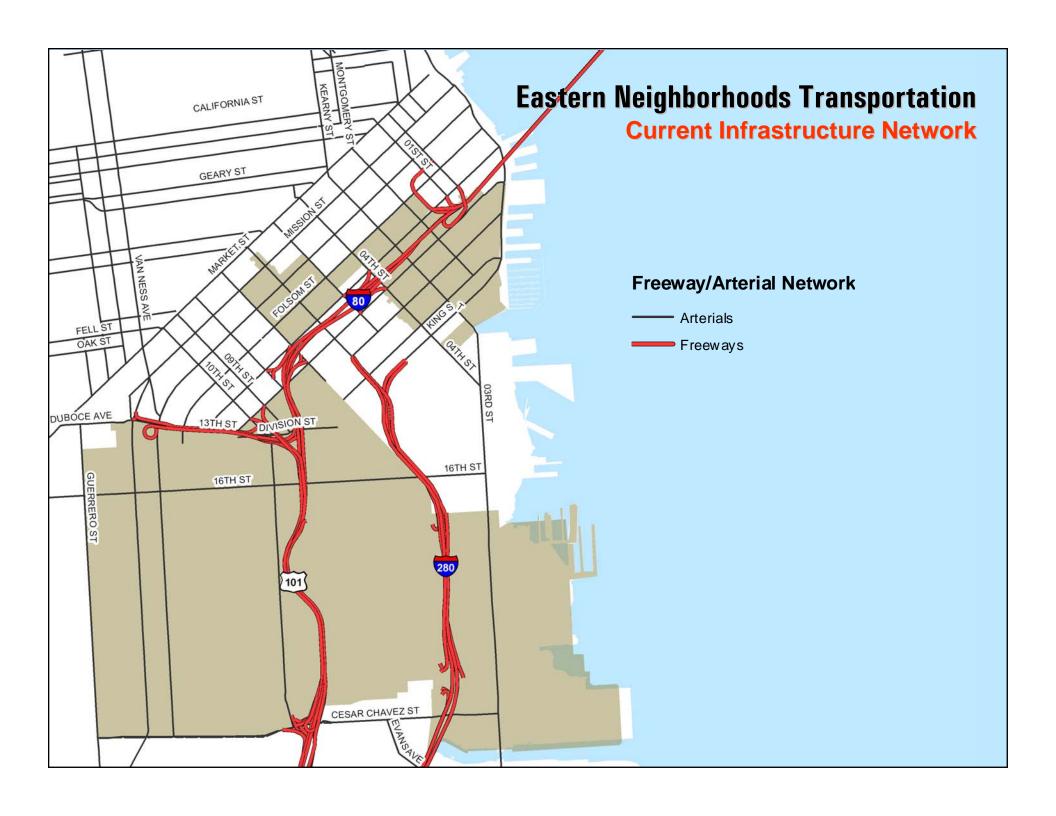
- Existing networks are auto-oriented
- Support livable/walkable communities
- Improve pedestrian/bicycle safety

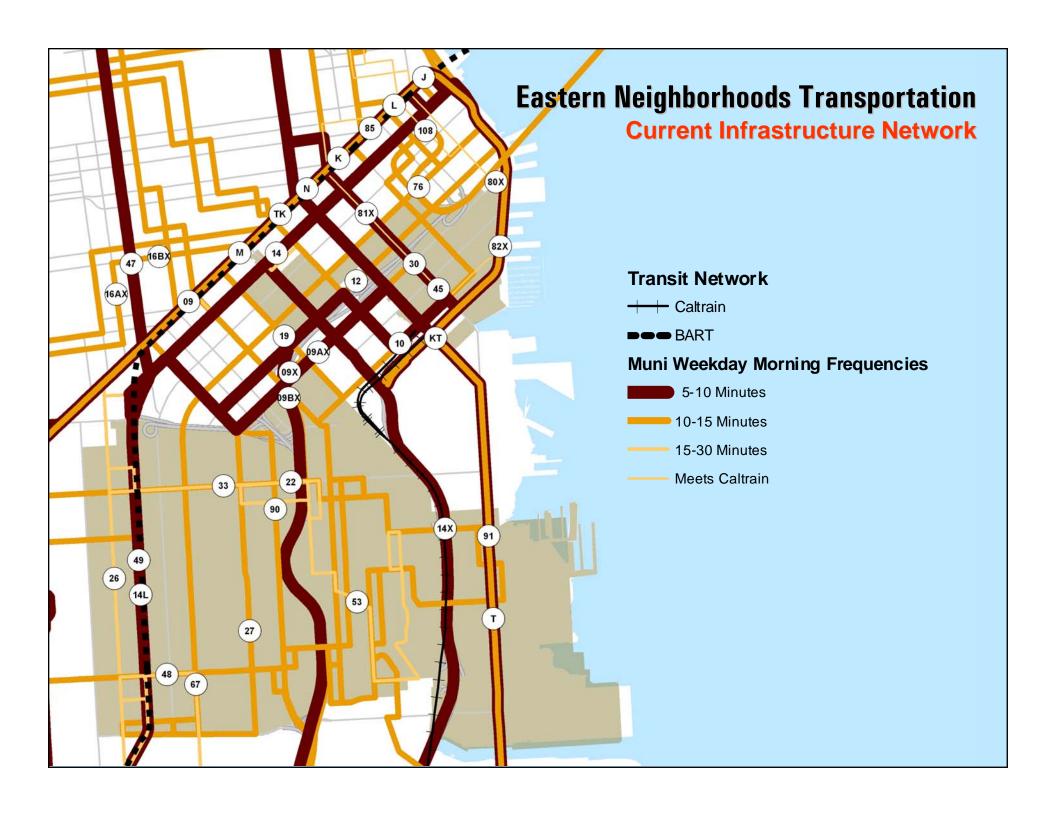
Need to accommodate effective goods movement

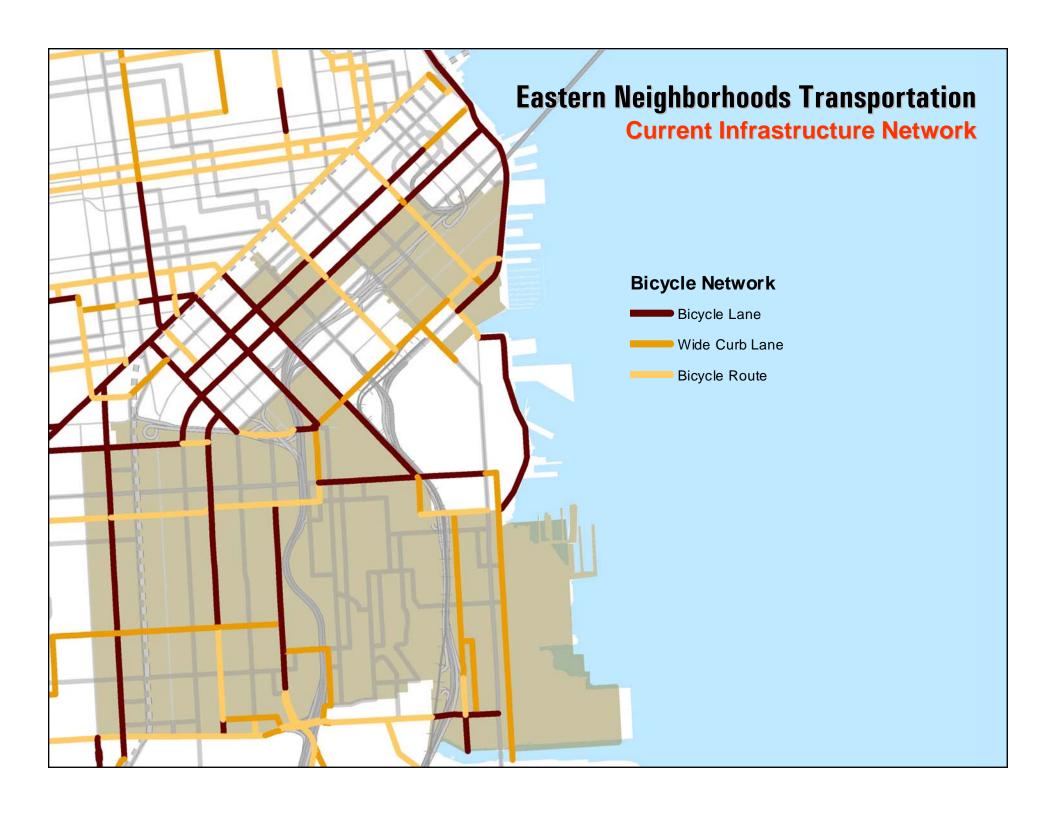
- PDR uses will continue to generate significant heavy-truck traffic
- Consideration should be given to loading zones and truck routing

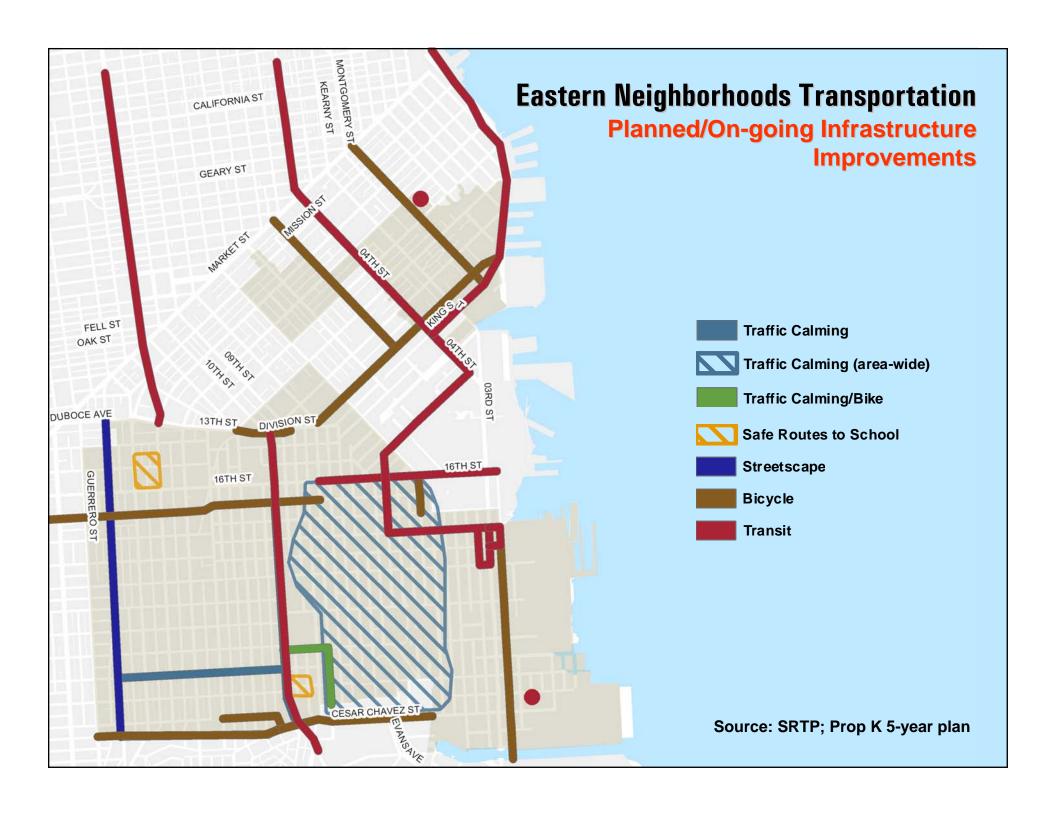






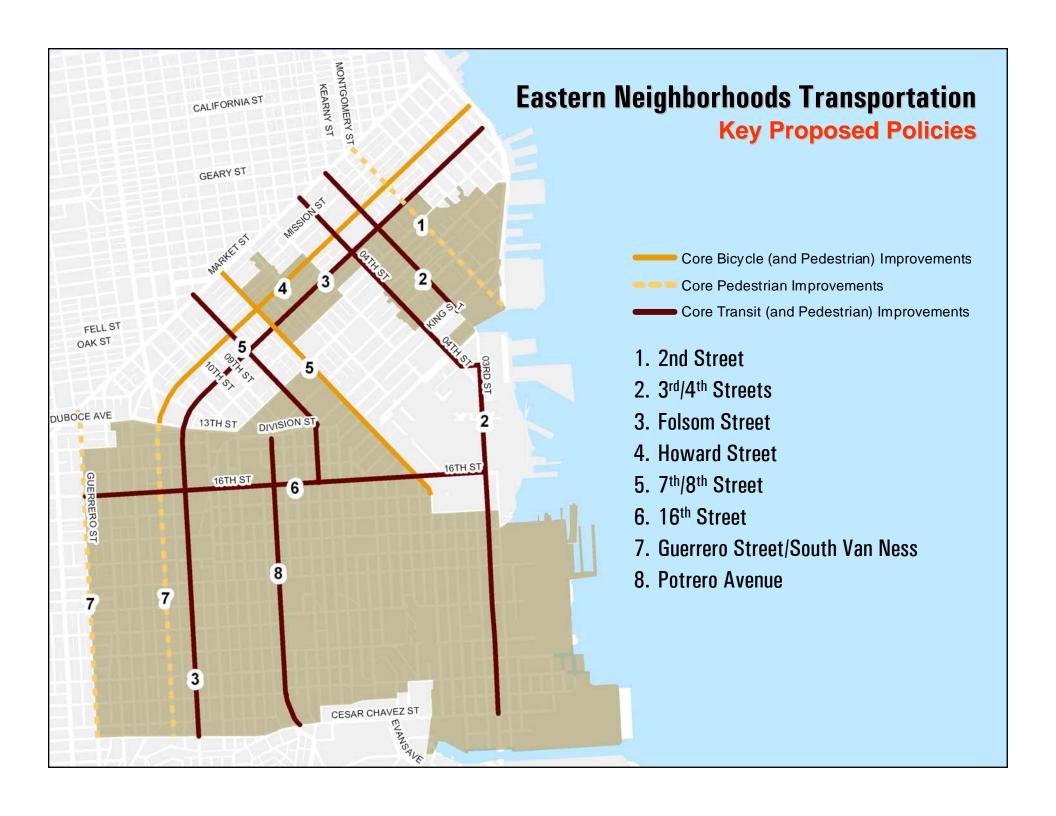


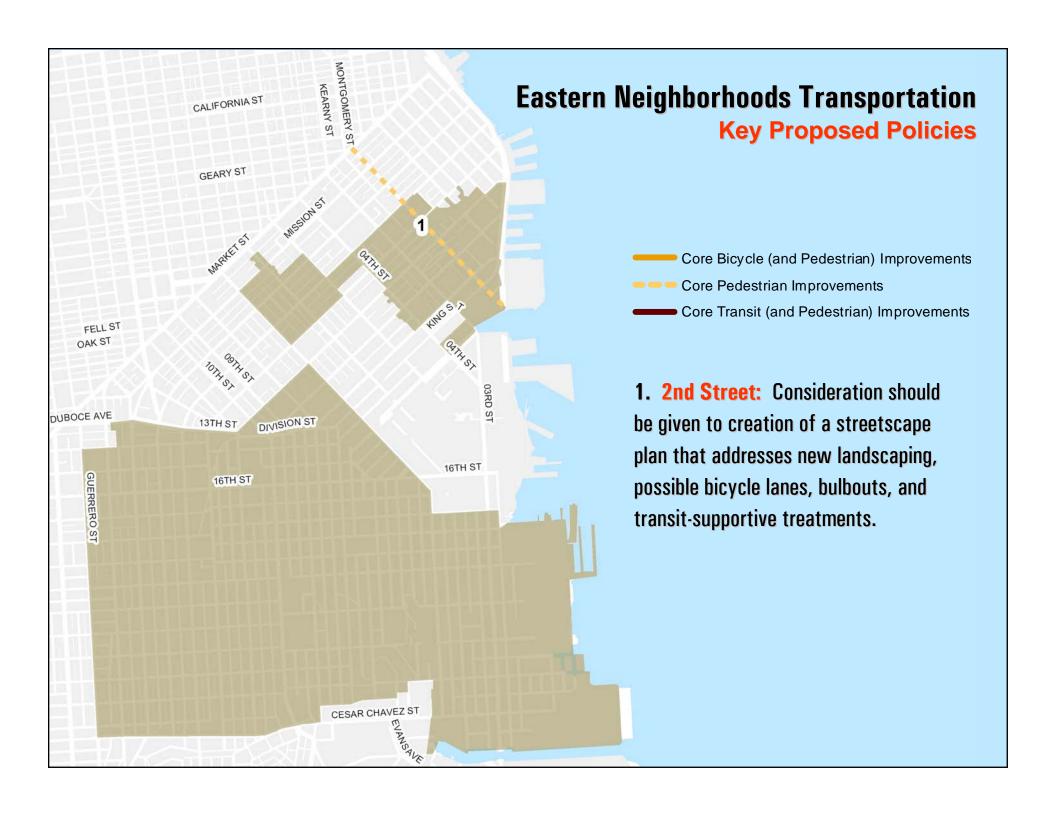


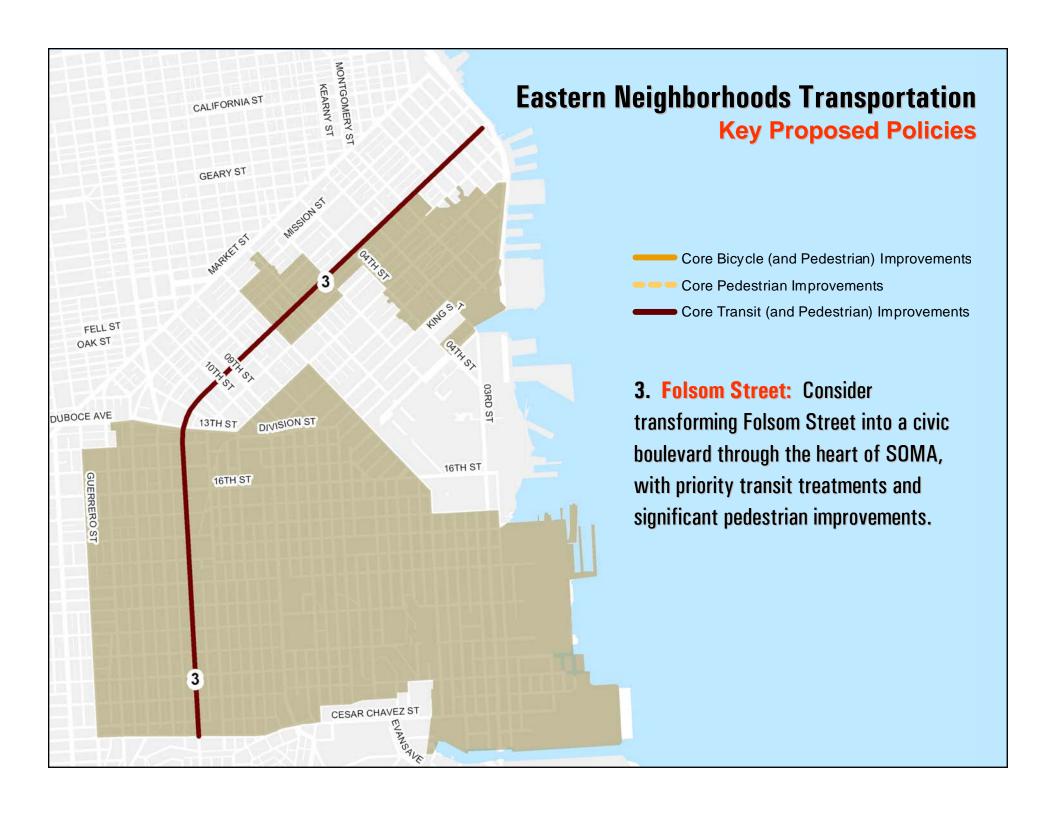


Key Proposed Objectives

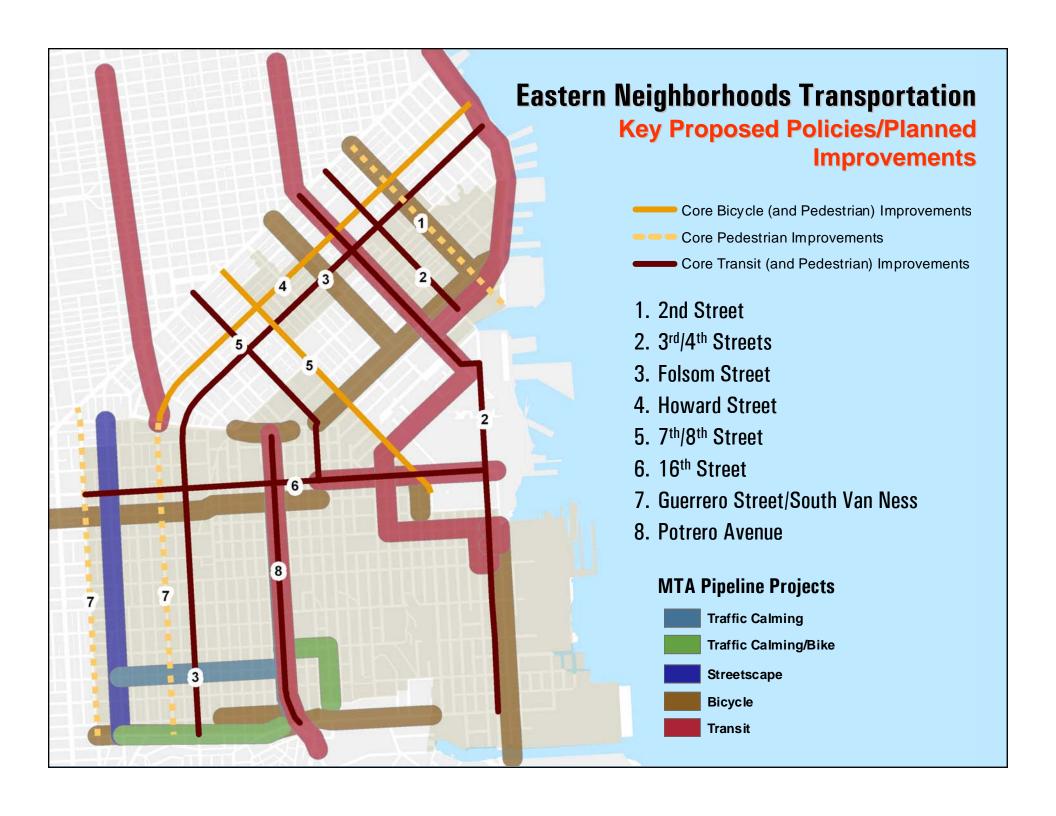
- 1. Improve public transit
- 2. Reduce traffic congestion with parking policies that encourage alternative modes of travel
- 3. Support circulation for PDR uses
- Encourage alternatives to car ownership
- Design streets to encourage safe walking and bicycling











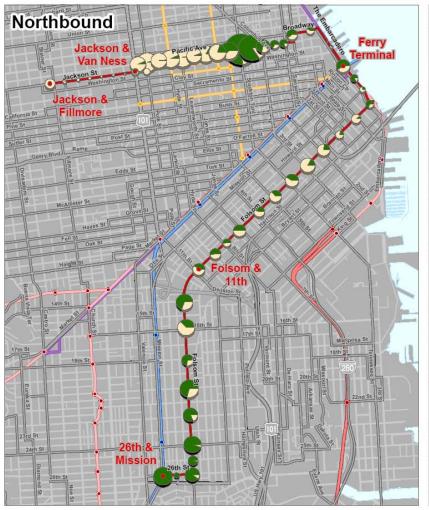
Transit Effectiveness Project Coordination

The TEP is the first comprehensive study in 25 years to evaluate Muni system

Project Objectives:

- Improve SFMTA's overall performance and financial stability
- Provide faster, more convenient transportation that reflects current travel patterns
- Develop more cost-effective operating practices
- Develop 5- to 7-year road map that clearly articulates goals, strategies & resources

EASTERN NEIGHBORHOODS Planning Commission Update





Line 12 - Folsom







Primary Data Source SFMTA APC Data

Secondary Data Sources SFCTA, SFGOV, MTC, NTAD

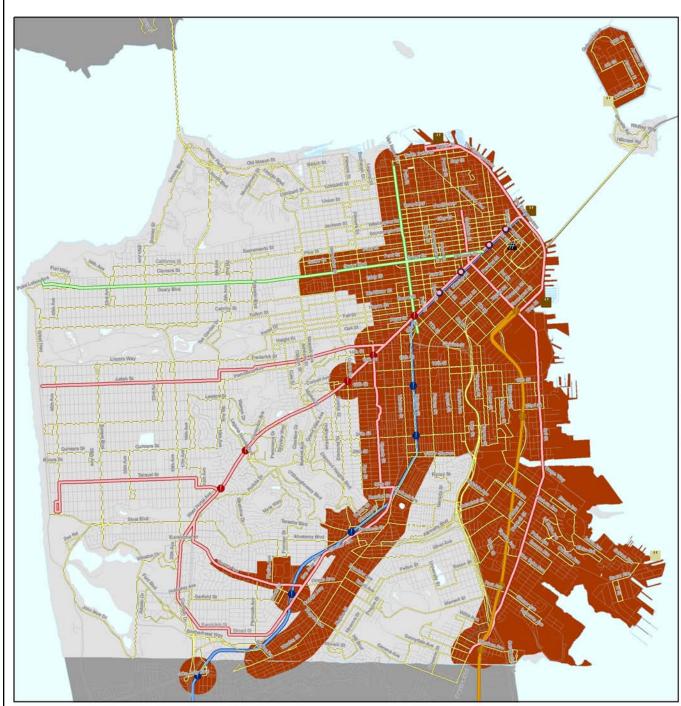


Funding Strategies for Transportation Improvements

- Quantify order of magnitude of Improvements cost
 - Capital and Operating
- Identify committed and existing sources
 - TIDF, Prop K, Etc.
- Identify funding gap and priorities
- Identify potential sources

Potential Fund Sources

- Revise TIDF (add housing; raise fee/sq. foot)
- Developer Exactions
- New Transportation Impact Fees (link to Countywide Transportation Plan and tied to project area),
- Assessment Districts (Infrastructure Financing District)
- Parking Benefit Districts
- Congestion Pricing
- Tax Increment Financing (or similar mechanism for non Redevelopment area)
- Condo-pass fees
- Infrastructure Bond Funds (housing, parks, utilities and infrastructure) to be distributed at Statewide and Regional levels, e.g. from FOCUS initiative
- Transportation grant sources: Transportation for Livable Cities, Regional Bicycle and Pedestrian Projects, Safe Routes to Transit, Safe Routes to School, Transportation for Clean Air Program, Prop 42 gas tax subventions



City & County of San Francisco

San Francisco's Transit-Focused Neighborhoods,

prepared for ABAG's Focusing Our Vision Priority Development Areas (PDAs) Program

ABAG Priority Development Areas (PDAs)*

- * Includes:
 - > Better Neighborhoods & Area Plans (Planning Department)
 - > Port development areas (Port of SF)
 - > Redevelopment areas (Redevelopment Agency)
 - > Special redvlpmnt. areas (Mayor's Office)
 - > 1/4 mile surrounding Neighborhood Commercial streets with high frequency transit service and within community plans
 - > 1/4 mile radius around major rail/ferry stations within community plans

Muni

- Bus network
- Metro, streetcar, Central Subway (future)
- Proposed Bus Rapid Transit (BRT)

BART

BART

Caltrain

Caltrain

Ferries

- Ferry terminal
- Proposed ferry terminal

Regional Transit Center

Transbay Transit Center



Data Sources: SFMTA, SFCTA, SFRA, SF City Planning, Mayor's Office, Port of SF, SFGOV

Date: 6/26/2007

Map: SFMTA, Long Range Planning

O 0 0.2 0.4 0.8 Mile

Next Steps

Refine transportation mitigation measures in EIR	SUMMER 2007		
Finalize plan policies	SEPTEMBER 2007		
Scope and identify funding for EN Transportation Implementation Study	DECEMBER 2007		
Support pipeline transportation investments and identify additional early start projects	ON-GOING		
Coordinate with related transportation and land use projects (TEP)	FALL 2007		
Nexus Study for Impact Fees; complete feasibility studies (parking management, congestion pricing) Develop funding strategy for capital and operating costs	FALL 2007		
Develop funding strategy for capital and operating costs	DECEMBER 2007		

Open Space

Presented by the San Francisco Planning Department and San Francisco Recreation and Parks Department



Open Space Needs

- Amount of open space per resident
 - Existing supply of 5.5 acres per 1,000 residents
 - 4.5 acres for citywide serving parks
 - 1 acre for neighborhood-serving parks
- Distance to a park
- Existing need is not being met, and growth in population will add to the need for open space



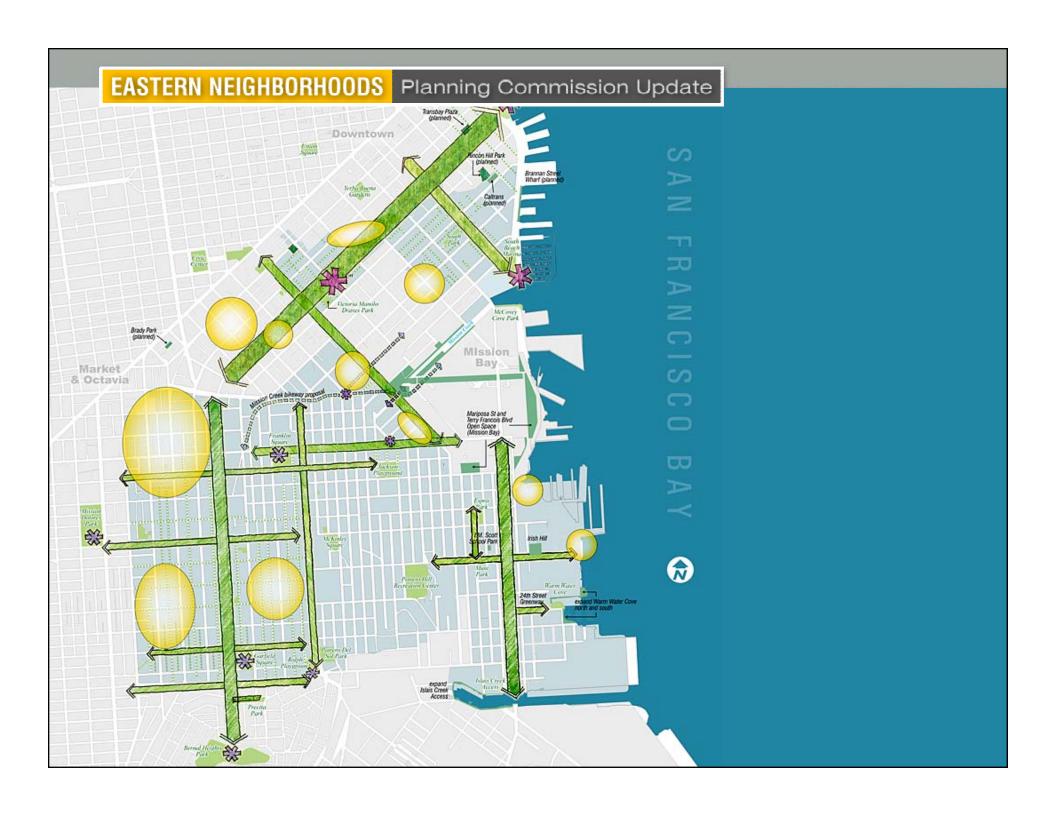
Types of Open Space to Meet the Need

- Parks
 - Goal of acquiring a park site in each of the neighborhoods
- Use our existing Rights-of-Way to provide space through green connector streets, living streets, etc.

Open Space Objectives

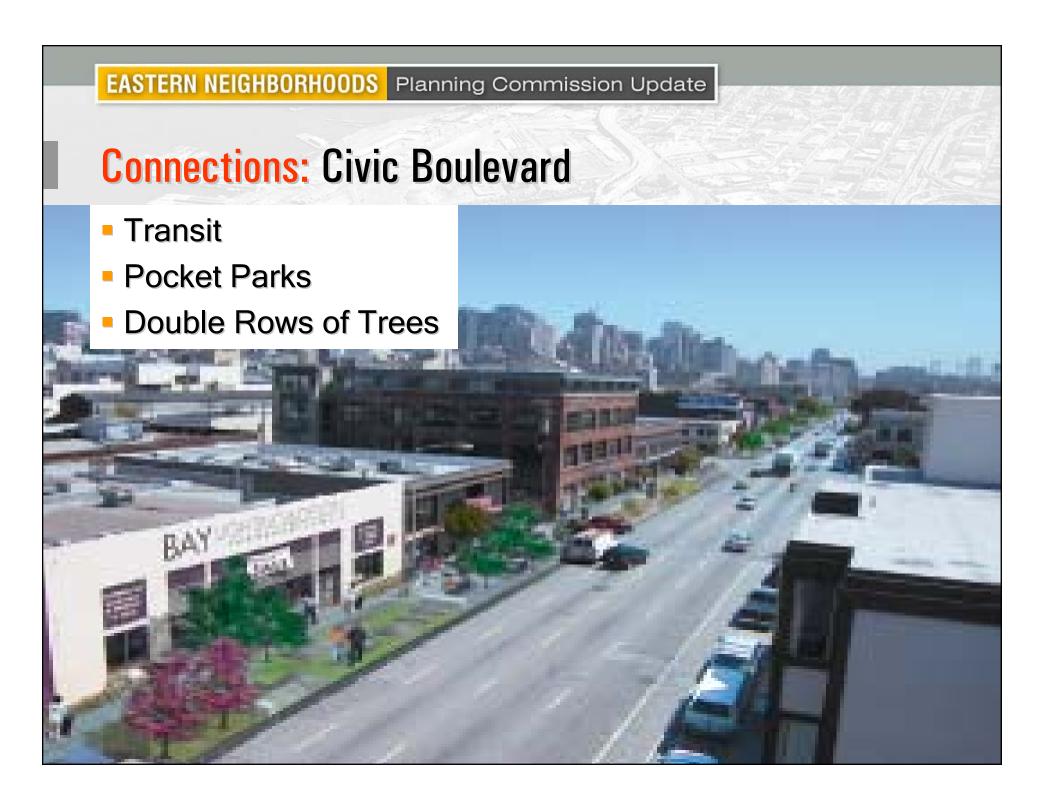
- Increase the Amount of Open Space
- Create an Open Space Network of Green Connector Streets, Living Streets, and Public Parks
- Increase the Quality of **Landscaped Elements**
- **Ensure Existing Spaces** are well Maintained





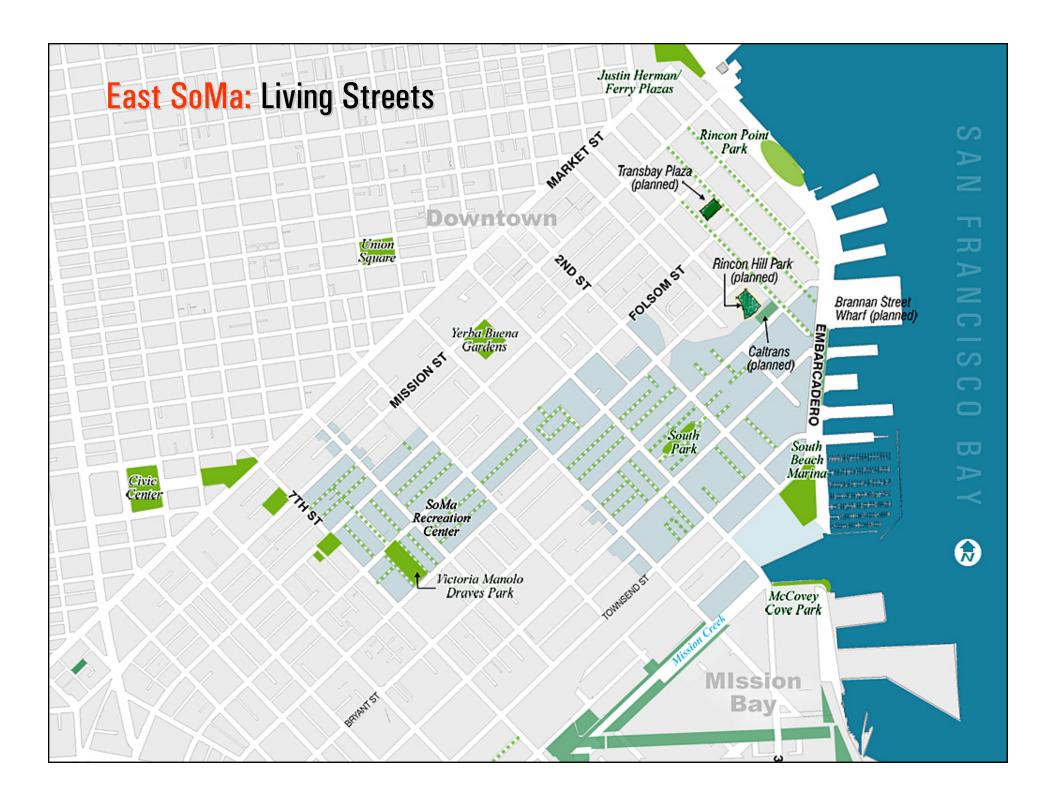






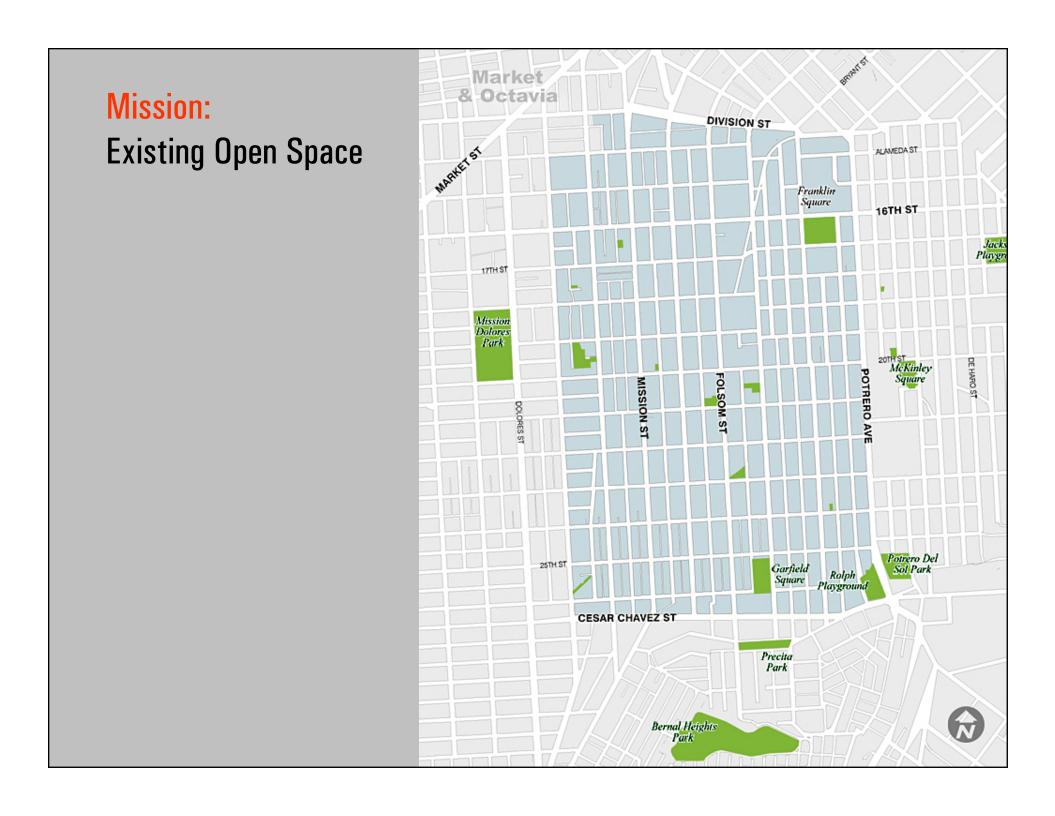




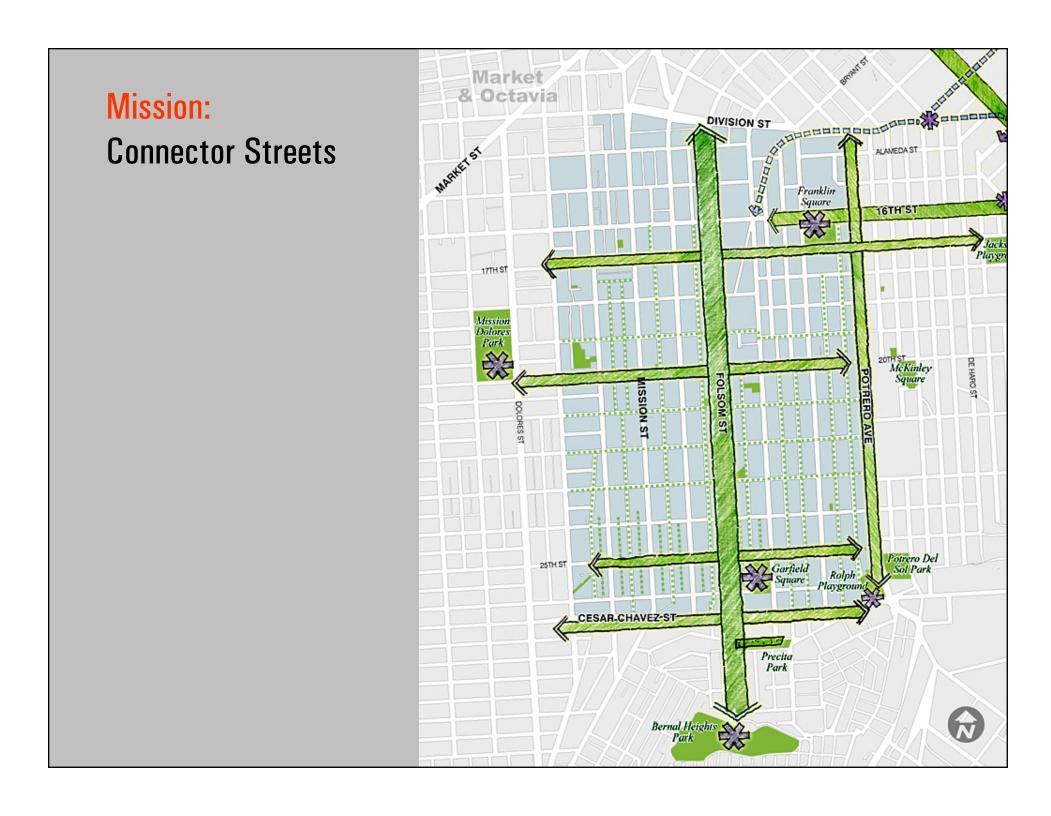












ALAMEDA ST Franklin Squ Market & Octavia Mission: Acquire & DIVISION ST **Develop Open Space** 17TH ST Mission Dolores Park DE HARO ST FOLSOM ST Potrero Del Sol Park Garfield Rolph Square Playground 25TH ST CESAR-CHAVEZ-ST Precita Park Bernal Heights Park



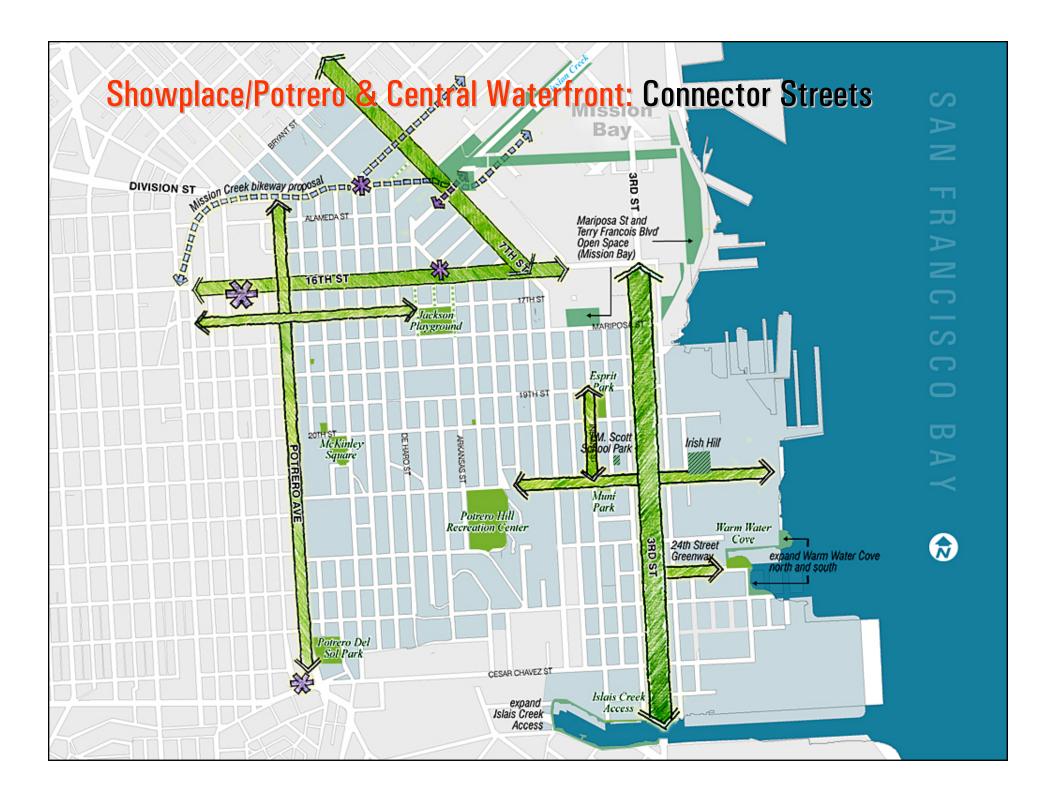


EASTERN NEIGHBORHOODS Planning Commission Update

NEW URBAN PLAZAS









Private Open Space

- Increased open space requirements for private development, e.g. triple in East SoMa.
 - Can provide the space off-site if publicly accessible
 - or can provide an in-lieu fee



- Flexible program that requires developers to meet a certain number of points by providing environmental improvements, e.g. green roof, green wall
- Promotes a sustainable, greener, more livable environment
- Based on program developed in Berlin and implemented in Seattle



Agency Coordination

- Bi-weekly staff meetings
- Information exchange
- Joint site visits
- Eastern Neighborhoods Workshops
- Comment on Open Space Needs Assessment Report
- Comment on Environmental Impact Report

What kind of park are we looking for?

- Larger sites are preferable
- Park that serves both active and passive recreational activities
- Meets recreational programming goals and objectives
 - Recreation Assessment
 - 1998/99 Assessment Project
 - Demographic Segment
 - Recreational trends



Methodology for Park Site Selection

- All public sites
- All sites suggested by community members
- All sites on Recpark Acquisition Roster
- City's Surplus Property List
- Port property
- All sites that are vacant or very underutilized in areas not served by an existing park ("nodes of need")

Methodology for Park Site Selection continued

- Recreation and Park Department criteria applied
 - Slope
 - Preexisting uses
 - Size
 - Sunlight
 - Sites Located on Streets with Lower Traffic Volumes
 - Reasonable Access to Public Transportation
 - Security
 - Pedestrian Safety
 - Noise
 - Waterfront Access
 - Connectivity

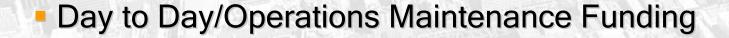
Capital Improvement for Existing Parks

- Examples of Parks in Need of Capital Improvements
 - SOMA Recreation Center
 - Jackson Playground
 - McKinley Square
 - South Park
 - Mission Recreation Center
- Day to Day/Operations **Maintenance Funding**
 - Gardeners
 - Materials
 - Equipment



Funding

- Acquisition
- **Capital Projects**
 - New recreation center
 - New equipment
 - New landscaping





	Acquisition	Existing Capital	Operations/ Maintenance
Transfer of Development Rights	Likely	Likely	
Improvements required to be installed by developers	Likely	Likely	Possible
Land use or zoning incentives	Possible	Possible	
Community Benefits Agreements		Possible	Likely
Assessment Districts		Possible	Likely
Infrastructure Financing District	Possible	Possible	
Mello Roos Community Facilities District	Possible	Possible	Possible
Statewide Community Infrastructure Program Fee Financing	Possible	Possible	
Borrowing Against Future Development Impact Fees	Possible	Possible	
New Mitigation Programs/Impact Fee	Likely	Likely	
State Bonds	Likely		
Grants	Likely		
Other Funding Sources	Likely	Likely	Likely

Next Steps

- Determine appropriate park sites
- Identify Funding for acquisition and maintenance
- Develop Streetscape Master Plans for the Eastern Neighborhoods to implement the Connections, i.e. living streets, connector streets

EASTERN NEIGHBORHOODS Planning Commission Update THANK YOU FOR YOUR ATTENTION SAN FRANCISCO PLANNING DEPARTMENT