# Public Sites Development Framework

December 11, 2014









Mayor's Office

Mayor's Office of Housing & Community Development



### **Presentation Overview**

- Context and Updates since January Planning Commission hearing
- II. Public Engagement Feedback
- III. Program Refinements and Implementation
- IV. Next Steps

# I. Context & Updates



### **Project Components**

- 1. Principles to guide process for each site.
- 2. A comprehensive menu of potential public benefits sites can provide collectively.
- 3. A set of tools and innovative strategies to achieve greatest level of benefits.
- 4. An ongoing review of underutilized sites to establish a portfolio of sites.

### **Draft Guiding Principles**

- 1. OPTIMIZE LAND UTILIZATION.
- 2. PROVIDE PUBLIC BENEFITS.
- 3. FUND PUBLIC SERVICES.
- 4. UTILIZE INNOVATIVE APPROACHES TO DELIVER PROJECTS & PUBLIC BENEFITS.
- 5. COMPLEMENT NEIGHBORHOOD CONTEXT & ENGAGE THE COMMUNITY



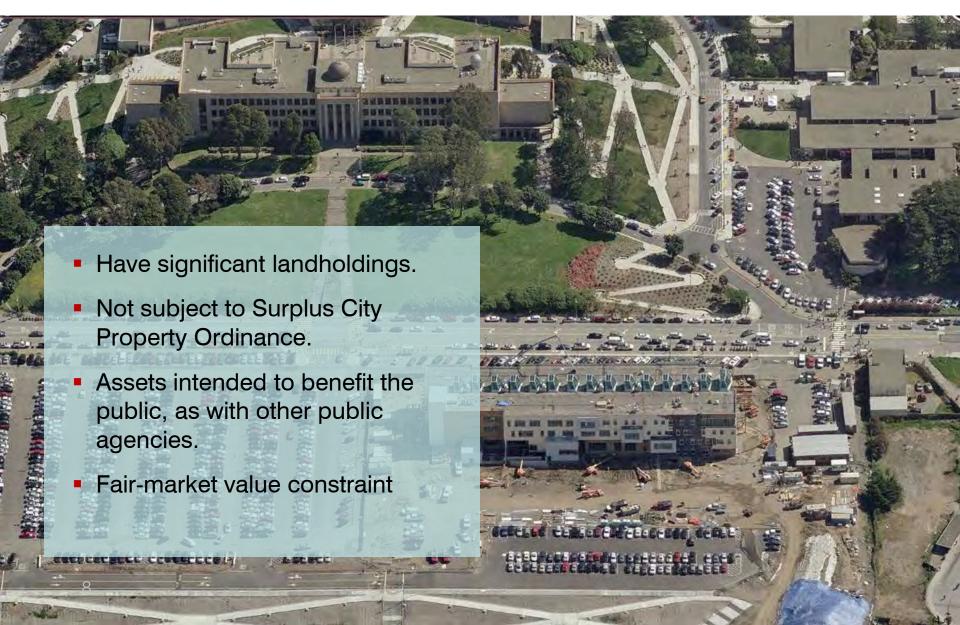
### **Benefits**

- Broader information and a similar public process for each site.
- Opportunities for innovation.
- More productive and coordinated use of city resources.
- More public benefits and services, delivered more efficiently.

### **Surplus Property Ordinance**

- "Surplus" property deemed not needed to fulfill City agencies' missions and functions.
  - Enterprise Departments & School District property exempt.
- Surplus property:
  - 30 sites on current surplus property report (not transferred) -
    - Almost half are unused street portions
    - Some sites are very small sites
  - 15 MOHCD sites (transferred in 2004) -
    - 2 developed as affordable housing
    - 1 reserved as a community garden
    - 5 not developable if sold, could provide funding for affordable housing
    - 7 infeasible for sale or development

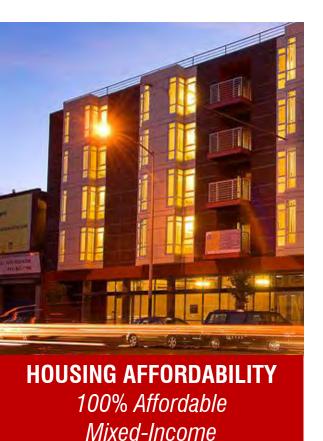
### **Initial Focus on Enterprise-Agency Sites**



# **II. Public Engagement Summary**



### **Site Review Criteria**





# TRANSPORTATION & CONGESTION MANAGEMENT

Robust Transportation Demand Management (TDM) programs



NEIGHBORHOOD SUSTAINABILITY & RESILIENCY

New Green Infrastructure

### **Community Meeting: Key Feedback**

- Clarity on program goals and transparency
- Meaningful engagement
- Affordable housing and mixed-income housing are a priority
- Other key public benefit priorities: open space and affordable space for community use, nonprofits and businesses
- Projects should exhibit good design and be consistent with neighborhood character

# III. Program Refinements and Implementation Strategy

### **New Program Title: Public Land for Housing**

	Actual Production 2007-2014	Target Production 2007-2014	Percentage of Production Target Achieved
Low Income (<80% AMI)	4,978	12,124	41%
Moderate Income (80-120% AMI)	1,107	6,754	16%
Market Rate (>120% AMI)	11,993	12,315	97%

### **Portfolio Goals**

- Identify buildable sites totaling 4000 total housing units by 2020
- 50% of the units will be affordable to low and moderate income households
- If housing is not appropriate as a primary use at a site the team will coordinate further discussions with the owner agency about site reuse

### Site Review Criteria – Moderate Income

- Review larger sites (100+ units) for feasibility using mixed-income model, where moderate income band can be implemented using:
  - Cross-subsidization with market-rate component
  - New resources (eIFD, bond, etc.)
  - Ground lease, other transaction structure strategies

### Site Review Criteria – Low Income

- Sites that have potential to employ existing subsidy sources shall be prioritized for feasibility review by MOHCD as a 100% affordable development
  - Range of site sizes from prior projects includes 50-200 unit capacity, 45'-85' in height
- If owner legal constraints can be satisfied, site will be prioritized for MOHCD pipeline
- Potential exception: a site that provides opportunity to feasibly test and demonstrate new mixed-income model

# PUBLIC SITE DEVELOPMENT

Staff and Consultant Analysis

Community Meetings, Stakeholder Feedback

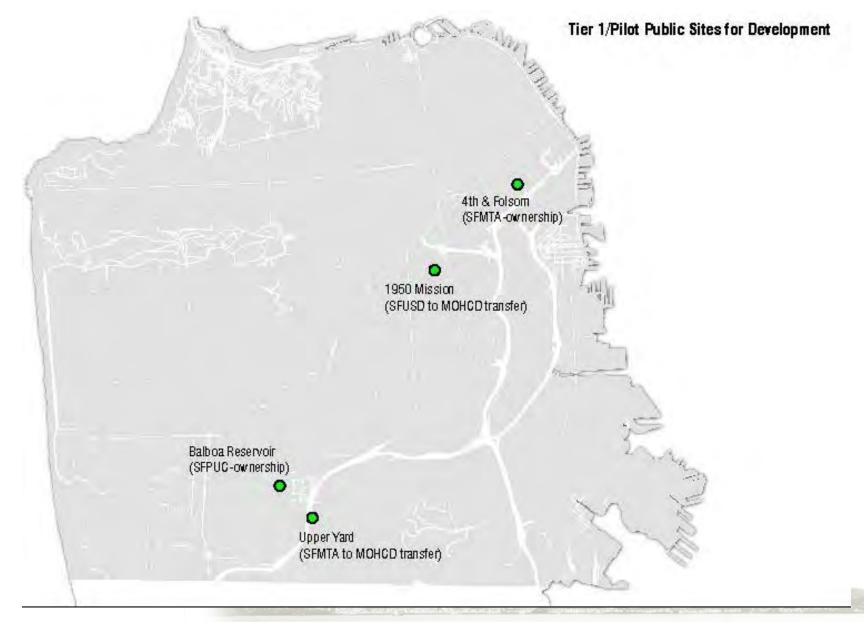
> Solicitation for Developer Partner(s)

SITE PROGRAM & DESIGN PARTNERSHIP

**ENTITLEMENT** 

CONSTRUCTION

### Sites under analysis



## IV. Next steps

### **Schedule**

Date:	Actions:
Winter 2014-15	➤ Updates of Commission(s)
Winter / Spring 2015	<ul> <li>Preliminary site analysis for Tier 1 sites</li> <li>Initial site-specific community meetings – Balboa Reservoir, January 2015</li> <li>Commission(s) updates on Balboa Resevoir</li> </ul>
Summer 2015	<ul> <li>Refinement of strategies</li> <li>Draft Requests for Proposals</li> <li>Additional sites analyzed for inclusion in portfolio</li> </ul>
End 2015	<ul> <li>Developers selected for first-phase projects;</li> <li>new sites announced as analysis is completed</li> <li>Program updates to Commission(s)</li> </ul>
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# Questions?

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