Date:	Feb. 10, 2009		Item No.	2
			File No.	08055

SUNSHINE ORDINANCE TASK FORCE

Compliance and Amendments Committee
AGENDA PACKET CONTENTS LIST*

⊠ Kir	no Crossman vs. DTIS, S	SFGTV and	CAO	
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Completed by:	Chris Rustom	Date:	Feb. 5, 2009	

*This list reflects the explanatory documents provided

- ~ Late Agenda Items (documents received too late for distribution to the Task Force Members)
- ** The document this form replaces exceeds 25 pages and will therefore not be copied for the packet. The original document is in the file kept by the Administrator, and may be viewed in its entirety by the Task Force, or any member of the public upon request at City Hall, Room 244.

SUNSHINE ORDINANCE TASK FORCE



City Hall

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-7724
Fax No. 415) 554-7854
TDD/TTY No. (415) 554-5227

ORDER OF DETERMINATION

January 27, 2009

DATE THE DECISION ISSUED

January 6, 2009

KIMO CROSSMAN v. DEPARTMENT OF TELECOMMUNICATIONS AND INFORAMTION SERVICES, SAN FRANCISCO GOVERNMENT TV, and CITY ATTORNEY'S OFFICE (08055)

FACTS OF THE CASE

On October 12, 2008, Kimo Crossman made an Immediate Disclosure Request ("IDR") to the San Francisco Department of Telecommunications and Information Services ("DTIS") generally and Barry Fraser and Jack Chin of DTIS requesting that DTIS e-mail to Mr. Crossman all active legislation, ordinances, procedures and motions which pertain to programming coverage by SFGTV including any goals, charters or objectives for 2008 to the present. Mr. Crossman also requested any budget information used to support these initiatives. On October 15, 2008, Barry Fraser, Telecommunications Policy Analyst of the Department of Technology responded to the IDR and stated the Department of Technology conducted a thorough search and found no records which met Mr. Crossman's request. Mr. Fraser stated that SFGTV has posted it programming policies on its website. On October 15, 2008. Kimo Crossman responded to Barry Fraser and stated that the response is only a partial response and that he expects a complete response to his original request. On October 17, 2008, Barry Fraser e-mailed to Kimo Crossman a spreadsheet in PDF format. On October 21, 2008, Mr. Crossman objected to the spreadsheet in PDF format and requested that it be provided in its native Excel format so that the formulas could be read. DTIS refused to provide the spreadsheet in its native Excel format. On October 22, 2008, Mr. Crossman appealed to DCA Paula Jessson in her capacity of Supervisor of Records for the release of the spreadsheet in its native Excel format. In response to Mr. Crossman's appeal, DCA Jesson stated that she would need more time, in addition to the 10 days provided in Sec. 67.21(d), before making a determination since there was additional information that she needed from DTIS and the person most familiar with the issues was out of the office for two weeks.

COMPLAINT FILED

On November 25, 2008, Mr. Crossman filed a complaint with the Sunshine Ordinance Task Force ("Task Force") and alleged that DTIS and SFGTV did not provide the spreadsheet in the original Excel format and further alleged that the Supervisor of Records did not act on the appeal in a timely fashion.

ORDER OF DETERMINATION

HEARING ON THE COMPLAINT

On January 6, 2009, Complainant Mr. Crossman appeared before the Task Force and confirmed his complaint was based in DTIS' failure to provide the spreadsheet in its native format and the Supervisor of Record's delay in responding to him. The Supervisor of Records DCA Paula Jessen also came before the Task Force. Barry Fraser represented DTIS and SFGTV.

FINDINGS OF FACT AND CONCLUSIONS OF LAW

Based on the testimony and evidence presented the Task Force did not find that the Supervisor of Records violated the Sunshine Ordinance by taking additional time to respond to Mr. Crossman's request for a determination under Sec. 67.21(d).

The Task Force did find that DTIS was required to provide the responsive spreadsheet in its native Excel format under Sec. 67.21(I) and California Public Records Act 6253.9. The Task Force considered and rejected each of the arguments raised by DTIS for providing only a PDF version of the spreadsheet. Consistent with its earlier Order of Determination against the Clerk of the Board for failure to provide electronic documents in their native Word format, the Task Force found that:

- (1) the Sunshine Ordinance and California Public Records Act ("CPRA") are clear. Requested documents, including electronic documents in their native formats, must be produced unless the responding agency demonstrates that the requested documents contain exempt information that cannot be segregated from non-exempt information,
- (2) DTIS presented no evidence that the specific spreadsheet at issue contained any exempt information, much less that the document contained exempt metadata that could not be segregated from non-exempt electronic metadata;
- (3) DTIS' and the CAO's argument that requiring departments to review metadata for potentially exempt metadata would be too burdensome and, therefore, departments could simply ignore the mandate of Sec. 67.21(I) and CPRA 6253.9 requiring production of electronic documents in "any format" used or easily generated by the department, was in contravention of the Sunshine Ordinance and CPRA. Specifically:
 - (a) That argument, if accepted, would wholly defeat the purpose of Sec. 67.21(I) and CPRA 6253.9. Departments could refuse to release *any* electronic document.
 - (b) Moreover, if reviewing documents for exempt metadata and removing any such data imposed too high a burden on departments, something which was not demonstrated to the Task Force, that can only be addressed through legislative revision; It cannot be addressed by simply ignoring explicit provisions in the Ordinance and CPRA.
 - (4) DTIS' and the CAO's final argument, that production of the spreadsheet in its native Excel format was not required because release of the record in

ORDER OF DETERMINATION

native electronic format could jeopardize the integrity of the original record, was likewise without basis. Specifically:

- (a) Producing a copy of an electronic record does not affect the integrity of the "original" record which is securely maintained by the department;
- (b) As above, if accepted, that argument would wholly defeat the purpose of Sec. 67.21(l) and CPRA 6253.9. Departments could refuse to release *any* electronic document.
- (c) Moreover, the fact that the electronic copy produced by the department can be edited and altered by its recipient is exactly why SEC. 67.21(I) and CPRA 6253.9 were adopted to, for example,:
 - allow members of the public to redline potential legislation with comments;
 - allow members of the public to manipulate spreadsheets to show how they would save public money or allocate monies in a budget differently than proposed by the government agency.

In sum, DTIS failed to show any express exemption in either the Sunshine Ordinance or the CPRA that allows DTIS to refuse to produce a native Excel copy of the requested spreadsheet.

DECISION AND ORDER OF DETERMINATION

The Task Force finds that the agency violated Sec. 67.21(1) of the Sunshine Ordinance and Sec. 6253.9 of the California Public Records Act. The Department of Technology is instructed to produce the document in its native Excel format within five (5) days of this Order of Determination. At the request of Chair Chu, Mr. Fraser was asked to examine the metadata in the specific document in question to determine what, if any, alleged exempt metadata it might contain and to present that analysis to the Compliance and Amendments Committee in February.

This Order of Determination was adopted by the Sunshine Ordinance Task Force on January 6, 2009, by the following vote: (Goldman / Johnson)

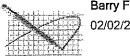
Ayes: Craven, Knee, Cauthen, Washburn, Knoebber, Johnson, Chu, Chan, Goldman Excused: Williams

Kristin Murphy Chu, Chair

Sunshine Ordinance Task Force

in F.M. Ch

c: Ernie Llorente, Deputy City Attorney Kimo Crossman Paula Jessen, Deputy City Attorney Barry Fraser, Dept of Technology



Barry Fraser /DTIS/SFGOV 02/02/2009 04:44 PM

To kimo@webnetic.net

cc SOTF/SOTF/SFGOV@SFGOV, Paula Jesson/CTYATT@CTYATT, Ron Vinson/DTIS/SFGOV@SFGOV, Jack

bcc

Subject Re: Order of Determination: File #08055_Kimo Crossman v CAO, DTIS, SFGTV

Mr. Crossman,

In accordance with the Sunshine Ordinance Task Force *Order of Determination* dated January 27, 2009, DT is providing the attached file in Excel format. Hidden data has been identified and removed from this file using the Microsoft Hidden Data Removal Tool. This tool identifies some, but not all, hidden data identified by Microsoft in its technical article ID# 223789 regarding sensitive hidden data for Excel files.

If you have any questions, please do not hesitate to contact me.

Barry Fraser
Telecommunications Policy Analyst
City and County of San Francisco
Department of Technology
One South Van Ness, 2nd Floor
San Francisco, CA 94103
Phone: 415-581-3976
Fax: 415-581-3970

Fax: 415-581-3970 barry.fraser@sfgov.org

----SOTF/SOTF/SFGOV wrote: ----

To: kimo@webnetic.net, Paula Jesson/CTYATT@CTYATT, Ron Vinson/DTIS/SFGOV@SFGOV, Barry Fraser/DTIS/SFGOV@SFGOV, Jack Chin/DTIS/SFGOV@SFGOV

From: SOTF/BOS/SFGOV Sent by: SOTF/SOTF/SFGOV Date: 01/27/2009 12:11PM

Subject: Order of Determination: File #08055_Kimo Crossman v CAO, DTIS, SFGTV

Attached is the Order of Determination from the Sunshine Ordinance Task Force, regarding the above titled complaint.

Chris Rustom
Asst. Administrator
Sunshine Ordinance Task Force
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

OFC: (415) 554-7724 FAX: (415) 554-7854 SOTF@sfgov.org

[attachment "08055_Kimo Crossman v DTIS, SFGTV & CAO.pdf" removed by Barry Fraser/DTIS/SFGOV]

SFGTV 750053.xls

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022 022 022 023 023 024 024 024 024 024 027 027	02200 02200 02200 02300 02300 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400	Training Training Training Training Employee Field Expenses Employee Expenses Employee Expenses Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Other Professional Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capiboring Services - City Attorney Capiboring Services - Planning Commission Capiboring Services - Planning Commission Capiboring Services - Palece Commission Capiboring Services - Palece Commission Capiboring Services - Palece Commission Capiboring Services - Pelice Commission	Scan Natica Natica Natica Granicus TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 137CTW 119CTW 953CTW		5,000 2,000 (1,050) 0 5,950 25 0 125 200 500 175 0 1,000 32,000 1,100 34,320 36,000	0	3,840 5,000 2,000 1,050 0,550 25 0 25 125 200 500 175 0 1,000 32,000 1,100	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1,2,1) 0 5,950 255 0 0 255 200 500 175 0 1,000 32,000 1,100 34,320 34,320
022 022 023 023 023 024 024 024 024 027 027	02200 02200 02200 02300 02300 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400	Training Training Training Training Employee Field Expenses Employee Expenses Employee Expenses Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Other Professional Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capiboning Services - City Attorney Capitoning Services - Planning Commission Capitoning Services - Planning Commission Capitoning Services - Planning Commission Capitoning Services - Pelice Commission Capitoning Services - Pelice Commission Capitoning Services - Pelice Commission	Scan Natica Natica Natica Granicus TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 953CTW 119CTW		5,000 2,000 (1,050) 0 5,950 0 25 25 25 20 175 0 1,100 32,000 1,100 1,100 1,000 16,632	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 175 0 1,000 1,100 34,120 10,000 16,832	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,950 255 0 255 125 200 200 175 0 1,000 32,000 1,000 34,330 10,000 16,632
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022 022 023 023 023 024 024 024 024 027 027	02200 02200 02200 02200 02300 02400 02400 02400 02400 02400 02400 02400 02400 02400 02400 02401 02761	Training Tra	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Captioning Services - City Attorney Captioning Services - Planning Commission Captioning Services - Planning Commission Captioning Services - Plance Commission Captioning Services - Police Commission	Sean Natica Natica Natica Granicus TBD TBO TBO TBO TBO	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 117CTW 119CTW 953CTW 119CTW 119CTW		5,000 2,000 (1,050) (1,050) (1,050) (1,050) (1,050) (2,55) (2,50) (1,150) (1,100) (1,1	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 175 0 1,000 1,100 32,000 1,100 16,832 16,832	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,950 25 125 125 125 100 1,000 1,100 34,320 16,632 5,670
022 022 022 023 023 024 024 024 024 027 027 027 027	02200 02200 02200 02200 02200 02300 02400 02400 02400 02400 02400 02400 02400 02400 02400 02401 02761 02761 02761	Training Training Employee Field Expenses Employee Field Expenses Employee Expenses Membership Fees Membership Fees Membership Fees Membership Fees Membership Fees Other Fridessonal Services Other Fridessonal Services Other Fridessonal Services Other Pridessonal Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capitoning Services - City Attorney Capitoning Services - Planning Commission Capitoning Services - Police Commission Remote Capitoning Services - Nayor's Discour	Scan Natica Natica Natica Gravieus TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 953CTW 119CTW 181CTW		5,000 2,007 (1,050) 0,05) 5,950 2,55 0,0 175, 0,0 1,100 32,000 1,100 34,320 1,632 5,676	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 500 175 0 1,000 32,000 1,100 34,320 10,000 16,832 5,678	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,989 0 25 125 200 500 1,000 1,000 1,000 34,300 16,682 5,678 1,579
022 022 022 023 023 024 024 024 024 027 027 027 027 027 027	02200 02200 02200 022XX 02300 023XX 02400 02400 02400 02400 02761 02761 02761 02761 02761	Training Training Training Employee Field Expenses Employee Expenses Employee Expenses Membership Fees Memb	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capitoring Services - City Attorney Capitoring Services - Planning Commission Capitoring Services - Planning Commission Capitoring Services - Pulce Commission Capitoring Services - Taxic Cab Commission Capitoring Services - Taxic Cab Commission Capitoring Services - Taxic Cab Commission Capitoring Services - Taxic Cab Commission	Sean Nation Nation Nation Granious TBD TBD TBD TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/5CTW 11/5CTW 119CTW 181CTW 182CTW 163CTW		5,000 2,000 (1,050) (1,050) 5,950 25 25 200 175 0 1,100 32,000 1,1000 10,000 16,632 6,676	0	3,840 5,000 2,000 1,050 0 5,950 25 0 25 125 200 500 175 0 1,000 32,000 1,160 34,320 16,832 5,678	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1, , , , , , , , , , , , , , , , , , ,
022 022 022 023 023 024 024 024 024 027 027 027 027 027	02200 02200 02200 02200 02200 02300 02400 02400 02400 02400 02400 02400 02400 02400 02400 02401 02761 02761 02761	Training Tra	Natos registration Budget Conference Group membership Miscellaneous Video Streaming Capibosing Services - City Attorney Capibosing Services - Planning Commission Capitoning Services - Pice Commission Capitoning Services - Taxi Cabi Commission Capitoning Services - Taxi Cabi Commission Capitoning Services - Pice	Scan Natica Natica Natica Gravieus TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 953CTW 119CTW 181CTW		5,000 2,007 (1,050) 0,05) 5,950 2,55 0,0 175, 0,0 1,100 32,000 1,100 34,320 1,632 5,676	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 500 175 0 1,000 32,000 1,100 34,320 10,000 16,832 5,678	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,989 0 25 125 200 500 1,000 1,000 1,000 34,300 16,682 5,678 1,579
022 022 022 023 023 024 024 024 024 027 027 027 027 027 027 027	02200 02200 02200 02200 022XX 02300 023XX 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761	Training Training Training Training Irraining Employee Field Expenses Employee Expenses Employee Expenses Membership Fees Other Professional Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capitoring Services - City Attorney Capitoring Services - Paraning Commission Capitoring Services - Pideo Commission Capitoring Services - Code Agency	Sean Natica Natica Natica Granicus TBD TBD TBD TBD TBD TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 953CTW 119CTW 119CTW 119CTW 119CTW 119CTW		5,000 2,000 (1,050) 0 5,950 0 225 0 0 125 105 0 0 1,100 1,100 1,100 1,50	0	3,840 5,000 2,000 1,050 0 5,950 25 0 25 125 200 500 175 0 1,000 32,000 1,100 34,320 16,832 1,5678 1,340 11,560 11,560 11,560 770	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1,c. 0 0,5,950 25,550 25,550 25,550 500 12,500 1,0
022 922 022 023 023 024 024 024 024 027 027 027 027 027 027 027 027	02200 02200 02200 022XX 02300 02400 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761 02761	Training Tra	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capiboning Services - City Attorney Capiboning Services - Planning Commission Capitoning Services - Planning Commission Capitoning Services - Plance Commission Capitoning Services - Taxy Cab Commission Capitoning Services - Plance Capitoning	Scan Natica Natica Natica Granicus TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 119CTW 161CTW 162CTW 163CTW 163CTW		5,000 2,000 (1,050) 0,05,950 2,55 2,5 125 200 175,100 1,000	0	3,840 5,000 2,000 (1,050) 0 5,950 25 0 0 25 125 200 500 175 0 1,000 1,100 34,320 16,832 5,678 1320 10,560 770	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,959 255 0 125 250 200 500 1,000 1,100 32,000 1,100 34,320 16,632 5,876 1,320
022 022 022 023 023 024 024 024 024 027 027 027 027 027 027 027	02200 02200 02200 02200 022XX 02300 023XX 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761	Training Training Employee Field Expenses Employee Expenses Employee Expenses Employee Expenses Membership Fees Other Professional Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capitoring Services - City Attorney Captioning Services - Planning Commission Captioning Services - Planning Commission Captioning Services - Place Commission Captioning Services - Taxi Cab Commission Captioning Services - Public Defender Captioning Services - Disca Agency Formation Commission Captioning Services - Local Agency Formation Commission Captioning Services - Services Agency Formation Commission Captioning Services - Services - Services - Captioning Services - Capt	Sean Natica Natica Natica Granicus TBD TBD TBD TBD TBD TBD TBD TBD TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 953CTW 119CTW 119CTW 119CTW 119CTW 119CTW		5,000 2,000 (1,050) 0 5,950 0 225 0 0 125 105 0 0 1,100 1,100 1,100 1,50	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 500 175 0 1,000 32,000 1,100 34,320 10,000 16,832 5,678 1,520 10,560 11,560 11,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1,c. 0 0,5,950 25,550 25,550 25,550 500 12,500 1,0
022 022 022 023 024 024 024 024 027 027 027 027 027 027 027 027	02200 02200 02200 022XX 02300 02400 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761 02761 02761	Training Tra	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capiboring Services - City Attorney, Capiboring Services - Paranag Commission Capiboring Services - Paranag Commission Capiboring Services - Palce Commission Capiboring Services - Public Commission Capiboring Services - Loui Agency Capitoring Services - Public Defende Capiboring Services - Public Defende Capiboring Services - BUS Meetings Capitoring Services - BUS Meetings Capiboring Services - BUS Meetings Capiboring Services - Mayor S Dissoling	Scan Natica Natica Natica Parallel Scannicus Parall	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 117CTW 119CTW 161CTW 161CTW 162CTW 161CTW 161CTW 161CTW 161CTW 161CTW		5,000 2,000 (1,050) (1,050) 5,950 25 25 200 175 0 1,100 32,000 1,100 10,000 16,632 6,576 1,526 1,526 1,526 1,527 1,526 1,527 1,526 1,527 1,526 1,527 1,526 1,526 1,520 1	0	3,840 5,000 2,000 1,050 0 5,950 25 0 25 125 200 500 175 0 1,000 1,100 14,000 16,832 5,678 1,320 10,560 770 1,980 772,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1), 0 5,959 25,559 125,500 500 1,000
022 022 022 023 023 024 024 024 024 027 027 027 027 027 027 027	02200 02200 02200 022XX 02300 02400 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761 02761	Training Tra	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capitoning Services - City Attorney Capitoning Services - Planning Commission Capitoning Services - Police Commission Capitoning Services - Taxa Cab Commission Capitoning Services - Taxa Cab Commission Capitoning Services - Local Agency Formation Commission Capitoning Services - Public Defender Capitoning Servic	Scan Natica Natica Natica Granicus TBD	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 11/CTW 119CTW 119CTW 161CTW 162CTW 163CTW 163CTW		5,000 2,000 (1,050) 0,05,950 2,55 2,5 125 200 175,100 1,000	0	3,840 5,000 2,000 (1,050) 0 5,950 0 25 0 25 125 200 500 175 0 1,000 32,000 1,100 34,320 10,000 16,832 5,678 1,520 10,560 11,560 11,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1) 0 5,959 255 0 125 250 200 500 1,000 1,100 32,000 1,100 34,320 16,632 5,876 1,320
022 022 022 023 024 024 024 024 027 027 027 027 027 027 027 027	02200 02200 02200 022XX 02300 023XX 02400 02400 02400 02400 02400 02761 02761 02761 02761 02761 02761 02761 02761	Training Training Training Employee Field Expenses Employee Expenses Employee Expenses Membership Fees Other Professional Services	Nation registration Budget Conference Group membership Miscellaneous Video Streaming Capiboring Services - City Attorney, Capiboring Services - Paranag Commission Capiboring Services - Paranag Commission Capiboring Services - Palce Commission Capiboring Services - Public Commission Capiboring Services - Loui Agency Capitoring Services - Public Defende Capiboring Services - Public Defende Capiboring Services - BUS Meetings Capitoring Services - BUS Meetings Capiboring Services - BUS Meetings Capiboring Services - Mayor S Dissoling	Scan Natica Natica Natica Parallel Scannicus Parall	953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 953CTW 117CTW 119CTW 161CTW 161CTW 162CTW 161CTW 161CTW 161CTW 161CTW 161CTW		5,000 2,000 (1,050) (1,050) 5,950 25 25 200 175 0 1,100 32,000 1,100 10,000 16,632 6,576 1,526 1,526 1,526 1,527 1,526 1,527 1,526 1,527 1,526 1,527 1,526 1,526 1,520 1	0	3,840 5,000 2,000 1,050 0 5,950 25 0 25 125 200 500 175 0 1,000 1,100 14,000 16,832 5,678 1,320 10,560 770 1,980 772,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,840 (1), 0 5,959 25,559 125,500 500 1,000

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SE SHACE	hitimetak		Captioning Services - Building Inspection		SPREETHER SPEE		alikalinin dizologan		OF CONTRACT OF THE SAME	Santonica
027	02761	Other Professional Services	Commission	TBD	415CTW	5,28		5,280	0	
			Captioning Services - DBI video production	300		100 T	CONTRACTOR NAME OF COLUMN			5,280
027	02761	Other Professional Services								
027	THE TAX OF THE PARTY PARTY OF	Other Professional Services	programs	7BD	415CTW	3,30		3,300		3,300
UZJ.	02761	Una Proessura Sarves	Captioning Services - Board of Education	TBD	611CTW	13,20		13,200	. 0	13,200
			Captioning Services - Transportation	were the second second second second						
027	02761	Other Professional Services	Authority	TBD	622CTW	7,92	0.	7,920	. 0	7,920
			Captioning Services - Transbay Joint Power							
027	02761	Other Professional Services	Authority	TBD	623CTW	3,98	om minimization	3,960	0	3,960
			Captioning Services - Public Utilities					digasa (b.		
027	02761	Other Professional Services	Commission	TBD	726CTW	11,88	0	11,880	Ö	11,880
			Captioning Services - Municipal	districtive in the company					ATTENDED	
027	02761	Other Professional Services	Transportation Agency	TBD	735CTW	10,58	J	10,560	0	10,560
and the state of t	The state of the s		The state of the s	Committee of the commit	markantin 186			0	0	0.560
027	027XX	Professional & Specialized Services		i ···	+	265,29		265,294		
029	02900		Endowed Minter	· · ·	ngocon/					265,294
UZ.3	02500	Budget	Equipment Maintenance		953CTW	3,00		3,000	Ü	3,000
820	1 00000	Maintenance Svcs-Equipment		 	1		2	0	0	0
629	029XX		F	 		3,00		3,000		3,000
035	03521	Freight/Delivery	Freight/Delivery		953CTW	15		150	0	150
035	03551	Copy Machine	Danka		953CTW	2,52		2,520	0	2,520
035	03596	Software License Fees	Adobe Photo Shop		953CTW	1,00		1,000	0	1,000
035	03596	Software License Fees	Avid Express Pro		953CTW	1,53	3	1,538	٥	1,538
035	03599	Other Current Expenses	Alhambra	1	953CTW			0	0	0
				_i	1	1)	0	0	0
035	035XX	Other Current Expenses		1	1	5,20		5,208	0	5,208
040	04000	Materials/Supplies	Budget - Contingency	1	953CTW	2,00		2,000	ő	2,000
040	04950	Office Supplies - Citywide Contract	Office Depot	1	953CTW	1,05		1,051	0	1,051
	T			CALIFORNIA MEDIA	3555179	(,uz.,	+	1,001		1,051
040	04951	Other Office Supplies	Audio & Video Tapes, Sleeves	SOLUTION	953CTW	10,000	,	10,000		40.00-
5+0	04831	asia aline authores	Aurilla of Airien Lebes' Gleanes	SOCUTION	AD2C I AA	10,000			0	10,000
040	040XX	14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			1				0	0
081		Materials & Supplies		<u> </u>	1	13,05		13,051	0	f3,051
	081CB	Insurance & Risk Reductions	<u> </u>		953CTW	5,150		5,150	0	5,150
081		IS - CITY WIDE INFRASTRUCTURE (AAO)			953CTW	615,246		615,246	0	615,246
081	081PR	Reproduction		1	953REP	1,839		1,639	0	1,839
	<u> </u>							0	. 0	0
081	081XX	Services of Other Departments				622,235	0	622,235	0	622,235
D80	086AD	Admin Svcs budget	Disability Counsel Office		221CTW	(14,089		(14,089)	o o	(14,089)
			To cover meetings and for Local Agency				1			(1-7,000)
086	0868.D	Board of Supv	Formation Comm	1	181CTW	(9,795	al I	(9,795)	o	(0.705)
086	38680	Economic & Workforce Development	Office of Small Business Affairs	1	229CTW	(14,901			0	(9,795)
086	08681	Building Inspection		-	415CTW	(60,604		(14,901)	0	(14,901)
088	086CP	City Planning	City Planning Commission	 -				(60,604)		(60,604)
086	081CT		Long terring Communication	1	119CTW	(107,262		(107,262)	0	(107,262)
086	086EV	City Attorney	1		117CTW	(4,025		(4,025)	0	(4,025)
		Environment	 	ļ	227CTW	(19,955		(19,955)	0	(19,955)
086	D86MT	MTA - Municipal Railway	T	1	1	(38,611		(36,611)	0	(38,811)
086	086MY	Mayor's Office	Mayor's TownHall Meeting	1	151CTW	(12,500		(12,500)	. 0	(12,500)
086		Board of Appeals	ļ	<u> </u>	370CTW	(50,814		(50,814)	0	(50,814)
086	086PC	Police			161CTW	(90,857		(90,657)	0	(90,657)
086	086PD	Public Defender	1	ř.	165CTW	(10,000		(10,000)	0	(10,000)
- 086	086RP	Rec & Park	1	l .	_ ****	(37,359		(37,359)	0	(37,359)
086	086TY	Taxi Commission			163CTW	(23,938		(23,938)	0	(23,938)
086	086UC	Public Utilities		1	726CTW	(40,015		(40,015)	0	(40,015)
			<u> </u>	1	1	1 0		0	0	0
586	CSSXX	Expenditure Recovery - AAO (Interdept)				(532,525		(532,525)	- 0	(532,525)
087	08799	Unallocated Recyry	Transportation Authority meetings		622CTW	(37,292		(37,292)	0	(37,292)
087	08799	Unaliccated Recycy	Transbay Joint Power Authority		623CTW	(17,701		(17,701)		(17,701)
087	08799	Unallocated Recury	Board of Education	 	611CTW	(41,858				
	1	y	- S Ladousia	 	0110144	(91,500	 	(41,856)	0 -	_(41,856)
001	nezvv	Evnendbre Denmen - Van 440 (0-1-1-1	nancina)	 	 		 	0 (00 0 00)	0	0
	LUOIAA	Expenditure Recovery - Non AAO (Outside A	genance)		ļ	(96,849		(96,849)	0	(96,849)
087	oor			1		415,804	. 0	415,904	0	415,904
087			<u> </u>					I		
087			L	i		2,024,989			Total expenses with	out recover
087				i		1,045,278			Totall non-labor with	
087					1 1	1	1		7.22	1
087			<u> </u>	T		953CTW 892,145	<u> </u>			
087										
087						053PFP 1 990				
087						953REP 1,839				
087						117CTW 1,100				
087						117CTW 1,100 119CTW 34,320				
087						117CTW 1,100 119CTW 34,320 161CTW 22,308				
					· .	117CTW 1,100 119CTW 34,320				

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1	DEPARTMEN	T OF TELEC	OMMUNICATIONS & INFORMATION SERVICE	S			-						
1 2	DIVISION:		SEGTV		 								
	FISCAL YR:		2008 - 2009		 								
	Index Code:		750053			<u> </u>							
	PROGRAM	1	BK4			Ī							
	FUND		AAA										
7	FAMIS PROJ	ECT CODE	None				1						
8	DTIS PROJEC	CT CODE	953CTW, 953REP, Various PT										
	MANAGER		JACK CHIN									- †	
10													
11			Closed Captioning Services		†	T				с	D	É	
12		l		·			<u> </u>	Α	. B				
13	Labor	1		<u> </u>	· · · · · · · · · · · · · · · · · · ·						4 -41	Budget	
						Project		man Dhasa D	FY09 Budget	FY09 Ravised	Actual Expanses	Variance	
		<u> </u>	Tul-	Description	Vendor	Project Code		FY09 Phase D	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
14	Object Code	Subobject	Object Code/Subobject Code Title	Description	Vendor		165CTW	FY09 Phase D 770	FY09 Budget Modification	FY09 Revised Budget	Expanses		,
		Subobject	Object Code/Subabject Code Title	Description	Vender		165CTW 181CTW	FY09 Phase D 770 1,980	FY09 Budget Modification	FY09 Revised Budget	Expenses		
141	<u></u>	Subobject	Object Code/Subabject Code Title	Description	Vendor		165CTW 181CTW 221CTW	770 770 1,980 4,620	FY09 Budget Modification	FY09 Ravised Budget	Expanses		,
141 142 143		Subobject		Description	Vendor		165CTW 181CTW 221CTW 229CTW	770 770 1,980 4,620 3,960	FY09 Budget Modification	FY09 Revised Budget	Expenses		
141		Subobject		Description	Vendor		165CTW 181CTW 221CTW 229CTW 370CTW	770 770 1,980 4,620 3,960 14,256	FY09 Budget Modification	FY09 Rayised Budget	Expanses		
141 142 143 144		Subobject		Description	Vendor		181CTW 181CTW 221CTW 229CTW 370CTW 415CTW	770 1,980 4,620 3,960 14,256 8,580	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
141 142 143 144		Subobject		Description	Vender		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW	FY09 Phase D 770 1,980 4,620 3,960 14,256 8,580 13,200	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
141 142 143 144		Subobject		Description	Vencior		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW 622CTW	FY09 Phase D 770 1,980 4,620 3,960 14,256 8,560 13,200 7,920	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
141 142 143 144 144	1 2 3 3 5 5 6	Subobject		Description	Vender		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW 622CTW 623CTW	FY09 Phase D 770 1,980 4,620 3,960 14,256 8,580 13,200 7,920 3,960	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
141 142 144 144 144 144 144	1 3 4 5 5 6 7	Subobject		Description	Vender		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW 622CTW 623CTW 728CTW	FY09 Phase D 770 1,980 4,620 3,960 14,256 8,580 13,200 7,920 3,960 11,880	FY09 Budget Modification	FY09 Ravised Budget	Expenses		
141 142 144 144 144 144 144	1 3 4 5 5 6 7	Subobject		Description	Vendor		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW 622CTW 623CTW	FY09 Phase D 770 1,980 4,620 3,960 14,258 6,580 13,200 7,920 3,960 11,880 11,880	PY99 Budget Modification	FY09 Ravised Budget	Expanses		
141 142 144 144 144 144	1 3 4 5 5 6 7	Subobject		Description	Vender		185CTW 181CTW 221CTW 229CTW 370CTW 415CTW 611CTW 622CTW 623CTW 728CTW	FY09 Phase D 770 1,980 4,620 3,960 14,256 8,580 13,200 7,920 3,960 11,880	PY99 Budget Modification	FY09 Ravised Budget	Expanses		

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