

Date: August 26, 2008

Item No. 5  
File No. 08034

## SUNSHINE ORDINANCE TASK FORCE

### AGENDA PACKET CONTENTS LIST\*

- Complaint by: Picarello v. Supervisor McGoldrick**
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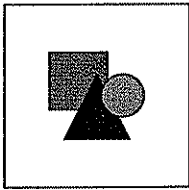
Completed by: Frank Darby

Date: August 20, 2008

**\*This list reflects the explanatory documents provided**

~ Late Agenda Items (documents received too late for distribution to the Task Force Members)

\*\* The document this form replaces exceeds 25 pages and will therefore not be copied for the packet. The original document is in the file kept by the Administrator, and may be viewed in its entirety by the Task Force, or any member of the public upon request at City Hall, Room 244.



DENNIS J. HERRERA  
City Attorney

ERNEST H. LLORENTE  
Deputy City Attorney

DIRECT DIAL: (415) 554-4236  
E-MAIL: ernest\_llorente@ci.sf.ca.us

## MEMORANDUM

August 19, 2008

*TOMAS PICARELLO v. SUPERVISOR JAKE McGOLDRICK (08034)*

### THE COMPLAINANT ALLEGES THE FOLLOWING FACTS:

Complainant Tomas Picarello has attended the Board of Supervisor's Budget Committee hearings from June 8, 2008 to the present. During these hearings, Tomas Picarello observed that public comment was not allowed on budget items that were subject to public comment at the June 19, 2008 Committee hearing and later carried for further Committee discussion at a later hearing.

### THE COMPLAINANT FILES A COMPLAINT:

On June 25, 2008, Tomas Picarello filed a complaint against Supervisor Jake McGoldrick alleging that Supervisor McGoldrick excluded public comment on budget items that had been discussed at the June 19, 2008 hearing, and then carried over to a later hearing. Supposedly, Supervisor McGoldrick excluded the public from giving public comment at hearings following the June 19, 2008 hearing where the public was given the opportunity to give public comment at the June 19, 2008 hearing.

### JURISDICTION

Based on the allegations of the complaint and the sections of the Ordinance stated below, the Task Force has jurisdiction to hear this matter. In addition the parties in this case do not contest jurisdiction.

### APPLICABLE STATUTORY SECTIONS:

1. California Constitution, Article I, Section 3 that states the general principals of public records and public meetings.
2. Sunshine Ordinance Section 67.1 that addresses Findings and Purpose.
3. Section 67.15 of the Sunshine Ordinance addresses public comment at meetings.

### APPLICABLE CASE LAW:

None for this case

**Memorandum**

**ISSUES TO BE DETERMINED**

**1. FACTUAL ISSUES**

**A. Uncontested Facts:**

The parties agree to the following facts:

- Tomas Picarello a member of the public has attended the Board of Supervisors Budget Committee hearings from June 8, 2008 up to the present.
- Supervisor Jake McGoldrick chaired the Budget Committee hearings.
- Supervisor McGoldrick heard testimony and public comment on the budget issues.

**B. Contested facts/ Facts in dispute:**

The Task Force must determine what facts are true.

**i. Relevant facts in dispute:**

- Whether Supervisor McGoldrick restricted Public Comment on Budget Committee matters.

**QUESTIONS THAT MIGHT ASSIST IN DETERMINING FACTS:**

What opportunities did the public have for public comment on the budget committee agenda items?

Did Supervisor McGoldrick prohibit public comment at budget committee hearings subsequent to the June 19, 2008 hearing?

**2. LEGAL ISSUES/ LEGAL DETERMINATIONS:**

- **What sections of the Sunshine Ordinance, and/or Brown Act, were violated?**
- **Did Supervisor McGoldrick violate Section 67.15 of the Sunshine Ordinance?**
- **Was there an exception to the Sunshine Ordinance, under State, Federal, or case law?**

**CONCLUSION**

**THE TASK FORCE FINDS THE FOLLOWING FACTS:**

**Memorandum**

**THE TASK FORCE FINDS THAT THE ALLEGED VIOLATIONS TO BE TRUE OR NOT TRUE.**



**Memorandum****THE CALIFORNIA CONSTITUTION AS AMENDED BY PROPOSITION 59 IN 2004  
ARTICLE I, SECTION 3****§3 Openness in Government**

- a) The people have the right to instruct their representative, petition government for redress of grievances, and assemble freely to consult for the common good.
- b)(1) The people have the right of access to information concerning the conduct of the people's business, and therefore, the meetings of public bodies and the writings of public officials and agencies shall be open to public scrutiny.
  - 2) A statute, court rule, or other authority, including those in effect on the effective date of this subdivision that limits the right of access shall be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.
  - 3) Nothing in this subdivision supersedes or modifies the right of privacy guaranteed by Section 1 or affects the construction of any statute, court rule, or other authority to the extent that it protects that right to privacy, including any statutory procedures governing discovery or disclosure of information concerning the official performance or professional qualifications of a peace officer.
  - 4) Nothing in this subdivision supersedes or modifies any provision of this Constitution, including the guarantees that person may not be deprived of life, liberty, or property without due process of law, or denied equal protection of the laws, as provided by Section 7.
  - 5) This subdivision does not repeal or nullify, expressly or by implication, any constitutional or statutory exception to the right of access to public records or meetings or public bodies that is in effect on the effective date of this subdivision, including, but not limited to, any statute protecting the confidentiality of law enforcement and prosecution records.
  - 6) Nothing in this subdivision repeals, nullifies, supersedes, or modifies protections for the confidentiality of proceedings and records of the Legislature, the Members of the Legislature, and its employees, committee, and caucuses provided by Section 7 of Article IV, state law, or legislative rules adopted in furtherance of those provisions: nor does it affect the scope of permitted discovery in judicial or administrative proceedings regarding deliberations of the Legislature, the Members of the Legislature, and its employees, committees, and caucuses.

**Memorandum**  
**ATTACHED STATUTORY SECTIONS FROM CHAPTER 67 OF THE SAN**  
**FRANCISCO ADMINISTRATIVE CODE (THE SUNSHINE ORDINANCE)**  
**UNLESS OTHERWISE SPECIFIED**

Section 67.1 addresses Findings and Purpose

The Board of Supervisors and the People of the City and County of San Francisco find and declare:

- (a) Government's duty is to serve the public, reaching its decisions in full view of the public.
- (b) Elected officials, commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The people do not cede to these entities the right to decide what the people should know about the operations of local government.
- (c) Although California has a long tradition of laws designed to protect the public's access to the workings of government, every generation of governmental leaders includes officials who feel more comfortable conducting public business away from the scrutiny of those who elect and employ them. New approaches to government constantly offer public officials additional ways to hide the making of public policy from the public. As government evolves, so must the laws designed to ensure that the process remains visible.
- (d) The right of the people to know what their government and those acting on behalf of their government are doing is fundamental to democracy, and with very few exceptions, that right supersedes any other policy interest government officials may use to prevent public access to information. Only in rare and unusual circumstances does the public benefit from allowing the business of government to be conducted in secret, and those circumstances should be carefully and narrowly defined to prevent public officials from abusing their authority.
- (e) Public officials who attempt to conduct the public's business in secret should be held accountable for their actions. Only a strong Open Government and Sunshine Ordinance, enforced by a strong Sunshine Ordinance Task Force can protect the public's interest in open government.
- (f) The people of San Francisco enact these amendments to assure that the people of the City remain in control of the government they have created.
- (g) Private entities and individuals and employees and officials of the City and County of San Francisco have rights to privacy that must be respected. However, when a person or entity is before a policy body or passive meeting body, that person, and the public, has the right to an open and public process.

**Memorandum**

Section 67.15 of the San Francisco Administrative Code provides for public testimony as follows:

a.) Every agenda for regular meetings shall provide an opportunity for members of the public to directly address a policy body on items of interest to the public that are within policy body's subject matter jurisdiction, provided that no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by Section 67.7(e) of this article. However, in the case of a meeting of the Board of Supervisors, the agenda need not provide an opportunity for members of the public to address the Board on any item that has already been considered by a committee, composed exclusively of members of the Board, at a public meeting wherein all interested members of the public were afforded the opportunity to address the committee on the item, before or during the committee's consideration of the item, unless the item has been substantially changed since the committee heard the item, as determined by the Board.

b.) Every agenda for special meetings at which action is proposed to be taken on an item shall provide an opportunity for each member of the public to directly address the body concerning that item prior to action thereupon.

c.) A policy body may adopt reasonable regulations to ensure that the intent of subdivisions (a) and (b) are carried out, including, but not limited to, regulations limiting the total amount of time allocated for public testimony on particular issues and for each individual speaker. Each policy body shall adopt a rule providing that each person wishing to speak on an item before the body at a regular or special meeting shall be permitted to be heard once for up to three minutes. Time limits shall be applied uniformly to members of the public wishing to testify.

d.) A policy body shall not abridge or prohibit public criticism of the policy, procedures, programs or services of the City, or of any other aspect of its proposals or activities, or of the acts or omissions of the body, on the basis of that performance of one or more public employees is implicated, or on any basis other than reasonable time constraints adopted in regulations pursuant to subdivision c) of this section.



<complaints@sfgov.org>  
06/25/2008 12:49 PM

To <soff@sfgov.org>  
cc  
bcc  
Subject Sunshine Complaint

Submitted on: 6/25/2008 12:49:30 PM

Department: Budget and Finance Committee

Contacted: Chairman McGoldrick

Public\_Records\_Violation: No

Public\_Meeting\_Violation: Yes

Meeting\_Date: continuous budget hearings from 6-08 to present

Section(s)\_Violated: Admin. Code 67.15 Public Testimony Setion

Description: Budget and Finance Committee is excluding public comment regarding the 20008-2009 budget process. The Committee believes that the 2 minutes allowed on June 19, 2008 to the public, satisfies section 67.15 is seriously misplaced. The committee continuously discusses major substantial changes on the budget on a daily basis, without the opportunity for the public to render public comment.

Hearing: Yes

Pre-Hearing: Yes

Date: 6/25/08

Name: tomas picarello

Address: 41 jones street 608

City: san francisco

Zip: 94102

Phone: 415-595-4357

Email: t\_picarello@yahoo.com

Anonymous:

Confidentiality\_Requested: No

---

User Data

Client IP (REMOTE\_ADDR) : 172.31.2.75



tomas picarello  
<t\_picarello@yahoo.com>

08/18/2008 10:55 AM

Please respond to  
t\_picarello@yahoo.com

To SOTF <sotf@sfgov.org>

cc

bcc

Subject Re: Continuance: #08034\_Tomas Picarello v Supervisor McGoldrick

I will not agree to a continuance, until I have received the long overdue, statutory response. Moreover, I object to any further ex parte communications between the SOTF and the respondent.

--- On **Mon, 8/18/08**, SOTF <sotf@sfgov.org> wrote:

From: SOTF <sotf@sfgov.org>

Subject: Re: Continuance: #08034\_Tomas Picarello v Supervisor McGoldrick

To: t\_picarello@yahoo.com

Date: Monday, August 18, 2008, 10:16 AM

Mr Picarello,

The respondent is making the request. Not the city.

Administrator  
Sunshine Ordinance Task Force  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102-4689  
SOTF@SFGov.org  
OFC: (415) 554-7724  
FAX: (415) 554-7854

Complete a SOTF Customer Satisfaction Survey by clicking the link below.

[http://www.sfgov.org/site/sunshine\\_form.asp?id=34307](http://www.sfgov.org/site/sunshine_form.asp?id=34307)

tomas picarello  
<t\_picarello@yahoo.com>

To

SOTF <sotf@sfgov.org>

08/14/2008 11:55

cc

AM

Subject

#08034\_Tomas

McGoldrick

Please respond to  
t\_picarello@yahoo  
.com

Re: Continuance:

Picarello v Supervisor

I need a response to my SOTF complaint, prior to considering  
the city's

request for a continuance.

--- On Thu, 8/14/08, SOTF <sotf@sfgov.org> wrote:

From: SOTF <sotf@sfgov.org>

Subject: Re: Continuance: #08034\_Tomas Picarello v Supervisor  
McGoldrick

To: t\_picarello@yahoo.com

Date: Thursday, August 14, 2008, 11:42 AM

Mr Picarello,

As stated in the email forwarded to you, the reason is because  
the Board

or

Supervisors is on recess and no member of the Supervisor's  
Office

will be available.

Chris Rustom

Asst. Administrator

Sunshine Ordinance Task Force

1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102-4689  
SOTF@SFGov.org  
OFC: (415) 554-7724  
FAX: (415) 554-7854

Complete a SOTF Customer Satisfaction Survey by clicking the link below.

[http://www.sfgov.org/site/sunshine\\_form.asp?id=34307](http://www.sfgov.org/site/sunshine_form.asp?id=34307)

tomas picarello  
<t\_picarello@yahoo.com>  
To SOTF <sotf@sfgov.org>  
08/13/2008 04:50 PM  
cc  
Subject Re: Continuance:  
#08034\_Tomas Picarello v Supervisor  
McGoldrick Please respond to  
t\_picarello@yahoo.com

What is the basis for the continuance? I do not at the present time agree.

--- On Wed, 8/13/08, SOTF <sotf@sfgov.org> wrote:

From: SOTF <sotf@sfgov.org>

Subject: Continuance: #08034\_Tomas Picarello v Supervisor McGoldrick

To: t\_picarello@yahoo.com, "Jake McGoldrick"

<Jake.McGoldrick@sfgov.org>,

"Pooja Jhunhunwala" <Pooja.Jhunhunwala@sfgov.org>,

"Cassandra Costello"

<Cassandra.Costello@sfgov.org>

Date: Wednesday, August 13, 2008, 2:35 PM

Mr Picarello,

The respondent is requesting a continuance. Do you agree?

Chris Rustom

Asst. Administrator

Sunshine Ordinance Task Force

1 Dr. Carlton B. Goodlett Place

City Hall, Room 244

San Francisco, CA 94102-4689

SOTF@SFGov.org



OFC: (415) 554-7724

FAX: (415) 554-7854

Complete a SOTF Customer Satisfaction Survey by clicking the link below.

[http://www.sfgov.org/site/sunshine\\_form.asp?id=34307](http://www.sfgov.org/site/sunshine_form.asp?id=34307)

----- Forwarded by SOTF/SOTF/SFGOV on 08/13/2008 02:35 PM

-----

Pooja

Jhunjhunwala/BOS/

SFGOV

To

SOTF/SOTF/SFGOV@SFGOV

08/13/2008 02:23

cc

PM

Subject

Continuance

Hi,

I send this email to seek a continuance of the consideration of my

Sunshine

Complaint 08034, which is now scheduled for Tuesday, August 26. Since

there was a last minute change in the schedule, this new date has fallen in

the middle of the Board recess when no member of the Supervisor's

Office

will be available.

I will be submitting the supporting documents Aug 19, as requested.

Please continue this to another date. I am available September 2, if

there

is a meeting that day.

Thank you!

---

Pooja Jhunhunwala

Legislative Assistant

Office of Supervisor Jake McGoldrick

415.554.7413

fax 415.554.7415

Member, Board of Supervisors  
District 1



City and County of San Francisco

JAKE McGOLDRICK

傑克·麥戈德里克

August 18, 2008

To the Members of the Sunshine Ordinance Task Force:

Thank you for giving the office of Supervisor Jake McGoldrick the opportunity to respond to the complaint lodged against our office regarding the process the Budget and Finance Committee crafted in order to receive the public's priorities. I am sorry that no one from the office is able to attend the meeting on August 26.

The original date of this hearing was set on Tuesday, July 22, in an email sent me on June 30, 2008. The hearing was subsequently changed to August 26, a date when no member of the office is available. Our office will be closed the week of August 25-29, during the second week of the Board of Supervisors' recess, and each member of the office will be outside of San Francisco on trips that were planned before the date change.

I ask that you continue this hearing until the next meeting, if possible, or the next convenient agenda for the Task Force. The office will reopen on September 2, and I will be more than happy to explain the thought and deliberation that went into crafting the logistics of the Budget hearings.

I am very proud of the job we did, especially in amassing and understanding the public input we received, and using the public's priorities to restore more than \$30 million to pass a compassionate, fiscally prudent budget at the end of July.

Thank you. Please feel free to let me know if you have any questions.

With deep appreciation of the work you do,

A handwritten signature in black ink, appearing to read "Pooja".

Pooja Jhunhunwala  
Legislative Assistant  
Office of Supervisor Jake McGoldrick



JAKE McGOLDRICK

傑克·麥戈德里克

To the Members of the Sunshine Ordinance Task Force:

This letter responds to the Complaint dated June 25, 2008 by Tomas Picarello to the Sunshine Ordinance Task Force ("Complaint") against the Board of Supervisors' Budget and Finance Committee ("Committee") for alleged violations of public comment requirements during the Committee's 2008-2009 Annual Budget Hearings. Specifically, Mr. Picarello alleges:

*Budget and Finance Committee is excluding public comment regarding the 2008-2009 budget process. The Committee believes [sic] that the 2 minutes allowed on June 19, 2008 to the public, satisfies section 67.15 is seriously misplaced. The committee continuously discusses major substantial changes on the budget on a daily basis, without the opportunity for the public to render public comment.*

#### Factual Background

As explained below, Mr. Picarello's allegation that the Committee wrongfully excluded public comment is incorrect. The Committee considered the 2008-2009 Annual Budget ("Budget") for approximately 48 hours<sup>1</sup> over the course of six, separately noticed public meetings between June 16, 2008 and June 26, 2008.<sup>2</sup> Each day's meeting agenda clearly stated that public comment on the 2008-2009 Budget would be taken on June 19, 2008 at 5:00 PM. Each aspect of the Budget on each day's agenda was continued from meeting to meeting until the Committee received Public Comment, and thereafter, until the Committee acted upon the full Budget.

The Committee took over 7 ½ hours of public comment on the 2008-2009 Budget on the evening of June 19, 2008, beginning shortly after 5:00 PM, and ending at 12:27 AM. Over the course of the 7 ½ hour period, all members of the public who expressed a desire to testify had an opportunity to speak for two minutes.<sup>3</sup> The Public Comment session ended only after the Committee heard from every speaker who wished to testify. A total of 257 members of the public commented during the evening session. In addition,

<sup>1</sup>According to the Committee Minutes, the Committee met on June 16th from 11:14 AM – 3:27 PM; on June 18<sup>th</sup> from 11:08 AM- 4:42 PM; on June 19<sup>th</sup> from 11:15 AM- 12:27 AM on June 20<sup>th</sup> (including Public Comment from approximately 5:00 PM – 12:27 AM); on June 23<sup>rd</sup> from 11:10 AM – 4:05 PM; on June 25<sup>th</sup> from 11:20 AM – 4:40 PM; and on June 26<sup>th</sup> from 11:23 AM – 3:35 AM on June 27<sup>th</sup>. The Committee's Minutes are attached as Exhibit 1.

<sup>2</sup> The agendas are attached as Exhibit 2.

<sup>3</sup> We do not understand the Complaint to be challenging the two-minute per speaker time limit. Where, as here, a policy body is engaged in lengthy hearings and has a short time frame to complete its work, the policy body may exercise its discretion to reduce time limits for public comment from three to two minutes. *Chaffee v. San Francisco Public Library*, 134 Cal App 4<sup>th</sup> 109, 115 (2005).

each Board member and the Clerk's office received written public comment in the form of emails and letters, detailed by the Office of the Legislative Analyst<sup>4</sup>.

#### Compliance with Sunshine Ordinance

We are not certain on what basis Mr. Picarello contends that the Committee "exclud[ed] public comment" during the 2008-2009 Budget hearing process. The Committee is a policy body under the Sunshine Ordinance, Sunshine Ordinance 67.3(d). Public Meeting laws require policy bodies to take public comment " **before or during** the [policy body's] consideration of the item." See Brown Act, §54954.3(a), Sunshine Ordinance, §67.5; § 67.15(b).

Supervisor McGoldrick, as the Chair of the Committee, crafted a budget hearing process that did just that. The Committee received input from Departments according to a well publicized and agendized process<sup>5</sup> on June 16, 18 and 19, heard public comment on the evening of June 19, and then reviewed each of the departmental components for action on June 23, 25 and 26.<sup>6</sup> The Thursday evening, June 19<sup>th</sup> Public Comment session plainly took place " *before or during* the committee's consideration of the item."

The Complaint argues that the Committee violated the Sunshine Ordinance because it "continuously discuss[ed] major substantial changes on the budget on a daily basis," on June 23, 25 and 26<sup>th</sup>. Mr. Picarello apparently contends that the Committee should have provided *additional* public comment *after* June 19<sup>th</sup> and before the Committee voted to recommend the Budget to the Board of Supervisors. This contention is incorrect.

---

<sup>4</sup> The Legislative Analyst Report detailing the public comment received is attached as Exhibit 3.

<sup>5</sup> The Board of Supervisors posted formal meetings agendas on Thursday June 12<sup>th</sup> for the hearings on June 16, 18 and 19, and on Thursday June 19 for the hearings on June 23, 25 and 26. The June 16, 18 and 19 agendas included the following statement after each segment of the hearing:

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 pm.*

In addition, The Board of Supervisors posted a schedule for the Department Hearings on its website on June 6, 2008, which stated, under June 19, 2008:

*Public Comment regarding the Annual FY2008-2009 Budget will be taken at 5pm. (Individuals wishing to address the Committee regarding the Annual FY2008-2009 Budget will have an opportunity to speak at the June 19<sup>th</sup> hearing at 5pm)*

<sup>6</sup> The June hearings pertain to the 2008-2009 Annual Budget for General Fund departments. The Committee followed the same budget hearing procedures for Enterprise departments on May 21, 22, 28 and 29, including a Public Comment Session on May 22.

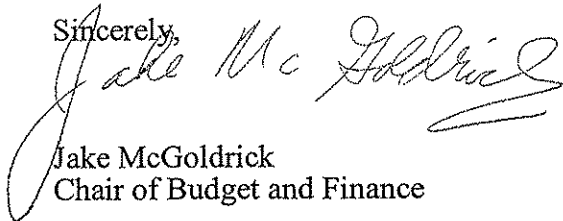
Section 67.15 of the Sunshine Ordinance requires policy bodies to provide "an opportunity" to address the body prior to taking action. The Committee fulfilled this obligation on June 19<sup>th</sup>. There is no requirement in the Sunshine Ordinance for *multiple* public comment opportunities.

Sunshine Ordinance §67.15(a) does provide, with respect to meetings of the Board of Supervisors, that the **BOARD** agenda does not need to include public comment for items considered by a **COMMITTEE** of the Board, where the Committee already has afforded public comment for the item "*unless the item has been substantially changed since the committee heard the item, as determined by the Board.*" This provision has no application to the Committee's proceedings.

We believe that the above discussion fully addresses the issues raised in the Complaint. Having afforded all members of the public an opportunity to address the Committee "before or during the committee's consideration " of the Budget and before it took action thereon, the Committee's hearing process fully complied with the public comment requirements of the Brown Act and the Sunshine Ordinance, SF Admin. Code § 67.15. The Committee worked long hours under tight time constraints and built into its hearing process a full and fair opportunity for all members of the public to comment on the Budget.

We urge the Sunshine Ordinance Task Force to dismiss Mr. Picarello's Complaint.

Sincerely,



Jake McGoldrick  
Chair of Budget and Finance



**City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee**

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

---

Thursday, June 26, 2008

11:05 AM

Legislative Chamber, City Hall, Room 250

---

**Recessed Meeting**

---

**Members Present:** Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

---

Meeting Convened

*The meeting convened at 11:23 a.m.*

**REGULAR AGENDA**

**080522 [Authorizing the Office of the Clerk of the Board of Supervisors to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission]**

**Supervisor Mirkarimi**

Motion authorizing the Office of the Clerk of the Board of Supervisors, consistent with past practice, to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission for the purpose of instituting its Advice and Monitoring Project with respect to CCA Program Implementation as requested by the San Francisco Board of Supervisors and for the Clerk of the Board of Supervisors to seek reimbursement from San Francisco Local Agency Formation Commission.

4/15/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/11/08, CONTINUED. Heard in Committee. Speakers: Angela Calvillo, Clerk of the Board; Monique Zmuda, Deputy Controller.

Continued to June 16, 2008.

6/16/08, CONTINUED. Heard in Committee. Speakers: Nancy Miller, LAFCO; Monique Zmuda, Deputy Controller.

Continued to June 23, 2008.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller.*

**RECOMMENDED by the following vote:**

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

ADJOURNMENT

*The meeting adjourned at 3:35 a.m.*





**City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee**

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

Thursday, June 26, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

**Special Meeting**

**Members Present:** Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

**Meeting Convened**

*The meeting convened at 11:23 a.m.*

**REGULAR AGENDA**

**080828 [Public Education Enrichment Fund - First Five Commission]**

**Supervisor McGoldrick**

Resolution approving the San Francisco First Five Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.

6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Duffy.

Continued to June 26, 2008.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Yuen Lee, SFUSD; Bruce Wilks; Rocky Asiste.*

**RECOMMENDED by the following vote:**

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080829 [Public Education Enrichment Fund - Unified School District Fiscal Year 2008-2009]**

**Supervisor McGoldrick**

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-2009.

6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. 06/19/08 - Amendment of the whole bearing a new title.

6/19/08, CONTINUED AS AMENDED. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Duffy.

Continued to June 26, 2008.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Yuen Lee, SFUSD; Bruce Wilks; Rocky Asiste.*

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE.**

RECOMMENDED AS AMENDED by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Absent: 1 - Daly

080734 [Proposition J Contract/Janitorial Services for 875 Stevenson Street]

Mayor

Resolution concurring with the Controller's certification that the janitorial services at 875 Stevenson Street can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhoter, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saidamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillo; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarster; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevan; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baccleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Beoky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblic; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmounds; female speaker; Ms. Sucret; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

Heard in Committee. Speakers: Ed Lee, City Administrator; Amy Brown, Director of Real Estate.

RECOMMENDED by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu  
Noes: 2 - Mirkarimi, Daly

080762 [Proposition J Contract/Security Services for San Francisco General Hospital, Laguna Honda Hospital and Various Clinics]

Mayor

Resolution concurring with the Controller's certification that security services for San Francisco General Hospital, Laguna Honda Hospital and various clinics can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins, male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey, Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong, Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chur; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baccleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

Heard in Committee. Speakers: Gregg Sass, Public Health; Harvey Rose, Budget Analyst.

RECOMMENDED by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu  
Noes: 2 - Mirkarimi, Daly

## 080719 [Building Code - fee adjustment]

Ordinance amending the Building Code to amend various sections and fee schedule tables to adjust fees or permits, inspections, and other actions. (Building Inspection Department)

5/23/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

5/30/08, SUBSTITUTED, Department of Building Inspection submitted substitute ordinance bearing same title.

5/30/08, ASSIGNED to Budget and Finance Committee. 06/05/08 - 30 day rule waived by the President.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Colorotti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlotten, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

Heard in Committee. Speakers: Isam Hasenin, Director, Building Inspection.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Amtz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saidamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleiri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Glansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

6/25/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Male speaker; Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.

Continued to June 26, 2008.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children Youth and Their Families; Ben Rosenfield, Controller; Nani, Coloretti, Mayor's Budget Director; Trent Rhorer, Human Services Agency; Anne Broden, Budget Analyst's Office; Mark McGlockton, Asian Arts Museum; Ken Bruce, Budget Analyst's Office; Mr. Buchanan, Fine Arts Museum; Chris Vein, Director, DTIS; Christian Martin, DTIS; male speaker, Deputy Chief of Staff, Mayor's Office of Criminal Justice; Lt. Michaele, SFPD; Ed Lee, City; Amy Brown, Director of Reral Estate; male speaker; Nancy Alfaro, Director 311 Customer Service Center; Mark Lowe, Budget Analyst's Office; Ed Reiskin, Director, Public Works; Fred Blackwell, Redevelopment Agency; Greg Sass, Public Health; Mary Seis, Director, Treasure Island; Micki Callahan, Director, Human Resources; Jennifer Mantz, Economic and Workforce Development; Isam Hasenin, Director, Building Inspection; Yomi Agunbiade, General Manager, Recreation and Park; Dawn Cambagama, Recreation and Park; Heather Fong, Chief of Police.*

*File 080603 combined into 080725.*

**COMBINED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

*To Board on July 15, 2008.*

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE** by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Noes: 1 - Daly

**RECOMMENDED AS AMENDED** by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Noes: 1 - Daly

080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.



6/19/08, CONTINUED.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mayk McGlouton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker; APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Friscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Granc; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papiasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaet; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Suclat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

6/25/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Male speaker; Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.

Continued to June 26, 2008.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children Youth and Their Families; Ben Rosenfield, Controller; Nani, Coloretti, Mayor's Budget Director; Trent Rhorer, Human Services Agency; Anne Broden, Budget Analyst's Office; Mark McGlockton, Asian Arts Museum; Ken Bruce, Budget Analyst's Office; Mr. Bucanan, Fine Arts Museum; Chris Vein, Director, DTIS; Christian Martin, DTIS; male speaker, Deputy Chief of Staff, Mayor's Office of Criminal Justice; Lt. Michael, SFPD; Ed Lee, City; Amy Brown, Director of Reral Estate; male speaker; Nancy Alfaro, Director 311 Customer Service Center; Mark Lowe; Budget Analyst's Office; Ed Reiskin, Director, Public Works; Fred Blackwell, Redevelopment Agency; Greg Sass, Public Health; Mary Seis, Director, Treasure Island; Micki Callahan, Director, Human Resources; Jennifer Mantz, Economic and Workforce Development; Isam Hasenin, Director, Building Inspection; Yomi Agunbiade, General Manager, Recreation and Park; Dawn Cambagama, Recreation and Park; Heather Fong, Chief of Police.*

*Filine 080604 combined into 080726.*

**COMBINED by the following vote:**

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE by the following vote:**

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Noes: 1 - Daly

**RECOMMENDED AS AMENDED by the following vote:**

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Noes: 1 - Daly

## 080728 [Redevelopment Agency Budget 2008-2009]

## Mayor

Resolution approving the Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2008-2009, approving the Issuance by the Redevelopment Agency of Bonds in an aggregate principal amount of not to exceed \$199,400,000 to finance a portion of redevelopment activities described in such approved Budget for fiscal year 2008-2009.

## (Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Brée; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Granc; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherro; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacereri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms. Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodríguez; Alex Brodtkin; Nancy Rena; Roxy Kelt; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

Heard in Committee. Speakers: Fred Blackwell, Redevelopment Agency; Cheryl Adams, Deputy City Attorney; Harvey Rose, Budget Analyst; Nani Coloretti, Mayor's Budget Director.

06/26/08 - As divided into 080922.

## DIVIDED.

Resolution approving the Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2008-2009.

## (Fiscal Impact.)

RECOMMENDED AS DIVIDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

## 080922 [Redevelopment Agency Bond]

Resolution approving the Issuance by the Redevelopment Agency of Bonds in an aggregate principal amount of not to exceed \$202,824,283 to finance a portion of redevelopment activities described in such approved Budget for fiscal year 2008-2009.

06/26/08 - Divided from File No. 080728.

Continued to July 9, 2008.

CONTINUED AS DIVIDED.

## 080730 [Treasure Island Development Authority Budget 2008-2009]

Mayor

Resolution approving the Budget of the Treasure Island Development Authority for fiscal year 2008-2009.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zrnada, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Ains, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlott, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker; APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Crane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Ains; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

Heard in Committee. Speakers: Mary Seis, Director, Treasure Island.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080603 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2008, Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, Fiscal Year ending June 30, 2010]  
Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2008 for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency for the Fiscal Year ending June 30, 2010. (Mayor)

## (Fiscal Impact.)

5/1/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/21/08, CONTINUED. Heard in Committee. Speakers: Victor Pacheco, Interim Director, Board of Appeals; Harvey Rose, Budget Analyst; Hared Blumenfeld, Director, Dept of the Environment; Monique Zmuda, Deputy Controller; Monique Moyer, Executive Director, San Francisco Port; Elene Wolf, Director, Rent Board; Debra Newman, Budget Analyst's Office; Ben Rosenfield, Controller; John Martin, Director, San Francisco International Airport.

Continued to May 22, 2008.

5/22/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Director, Retirement; Harvey Rose, Budget Analyst; Monique Zmuda; Ed Harrington, General Manager, PUC; Nani Coloretti, Mayor's Budget Director; Carmen Kelly, PUC; Nathaniel Ford, Executive Director Municipal Transportation Agency; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; David Pilpel; Susan King; Robin Chair; Michael Seville, Local 21; Rich Eisen; Rosu Hagen; Andy Thornly; Dave Snider; Shirley Graff; Crystal Java, Liz Portman; male speaker; Bob Planthold; male speaker; Cheryl Brinkman; Minish Chapman.

Continued to May 28, 2008.

5/28/08, CONTINUED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; David; Monique Zmuda, Deputy Controller; Tina Olsen, SF Port; Delene Wolf, Director, Rent Board; John Martin, Director, SF International Airport; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; Mr. Picitello.

Continued to May 29, 2008.

5/29/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Executive Director, Retirement; Ed Harrington, General Manager, PUC; Harvey Rose, Budget Analyst; Marcia Bell, Law Library; female speaker; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Nani Coloretti, Mayor's Budget Director; Nathaniel Ford, Executive Director, MTA.

Continued to June 26, 2008.

Combined with file 080725.

COMBINED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080604 [Proposed Annual Salary Ordinance for Selected Departments, Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, Fiscal Year ending June 30, 2010]

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency for the Fiscal Year ending June 30, 2010. (Mayor)

(Fiscal Impact.)

5/1/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/21/08, CONTINUED. Heard in Committee. Speakers: Victor Pacheco, Interim Director, Board of Appeals; Harvey Rose, Budget Analyst; Hared Blumenfeld, Director, Dept of the Environment; Monique Zmuda, Deputy Controller; Monique Moyer, Executive Director, San Francisco Port; Elene Wolf, Director, Rent Board; Debra Newman, Budget Analyst's Office; Ben Rosenfield, Controller; John Martin, Director, San Francisco International Airport.

Continued to May 22, 2008.

5/22/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Director, Retirement; Harvey Rose, Budget Analyst; Monique Zmuda; Ed Harrington, General Manager, PUC; Nani Coloretti, Mayor's Budget Director; Carmen Kelly, PUC; Nathaniel Ford, Executive Director Municipal Transportation Agency; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; David Pilpel; Susan King; Robin Chair; Michael Seville, Local 21; Rich Eisen; Rosu Hagen; Andy Thornly; Dave Snider; Shirley Graff; Crystal Java, Liz Portman; male speaker; Bob Planthold; male speaker; Cheryl Brinkman; Minish Chapman.

Continued to May 28, 2008.

5/28/08, CONTINUED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; David; Monique Zmuda, Deputy Controller; Tina Olsen, SF Port; Delene Wolf, Director, Rent Board; John Martin, Director, SF International Airport; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; Mr. Ploitello.

Continued to May 29, 2008.

5/29/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Executive Director, Retirement; Ed Harrington, General Manager, PUC; Harvey Rose, Budget Analyst; Marcia Bell, Law Library; female speaker; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Nani Coloretti, Mayor's Budget Director; Nathaniel Ford, Executive Director, MTA.

Continued to June 26, 2008.

Combined with file 080726

COMBINED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

## ADJOURNMENT

*The meeting adjourned at 3:35 a.m.*



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
 1 Dr. Carlton B.  
 Goodlett Place  
 San Francisco, CA  
 94102-4689

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
 Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

Wednesday, June 25, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

**Rescheduled Meeting**

**Members Present:** Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

**Meeting Convened**

*The meeting convened at 11:20 a.m.*

**REGULAR AGENDA**

**080736 [Planning Code- Modifying the fee refund provisions for inclusionary housing projects]**

**Mayor**

Ordinance amending Planning Code Section 315.4 to limit refunds for environmental review, conditional use applications and fees covered in Planning Code Section 352 to only that portion of the housing project which is affordable and to clarify that the refund provision is only available to projects that filed on or after June 18, 2001; and making environmental findings and findings of consistency with the General Plan and priority policies of Planning Code Section 101.1.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/18/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning.

Continued to June 25, 2008.

*Heard in Committee. Speakers: Elaine Forbes, Planning.*

**RECOMMENDED by the following vote:**

**Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu**

## 080737 [Planning Department Fee Adjustment]

## Mayor

Ordinance amending the San Francisco Planning Code by amending Article 3.5 to adjust fees for Planning Department services; and making Section 302 and environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice placed in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Ams, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amifio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebecca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Keli; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 25, 2008.

*Heard in Committee. Speakers: Elaine Forbes, Planning.*

*06/25/08 - Amendment of the whole bearing the same title.*

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE.**

*Continued to July 9, 2008.*

**CONTINUED AS AMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



## 080738 [Environmental review fees, Community fee, and related fees]

## Mayor

Ordinance amending the San Francisco Administrative Code by amending Sections 31.22 and 31.23 to increase environmental review fees 1.63 percent, to adopt a new fee for Determination of Historical Resources, and to increase fees to recover cost of producing area plans from projects in Plan Areas; adding Section 31.24 to adopt new fees for Community Streamlined Intake; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelhy; Sara Wen; female speaker; Sara Aiber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rene; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsulji; female speaker; Jennifer Work; Moe Cashmer; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Sucreat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pitpel.

Continued to June 25, 2008

Heard in Committee. Speakers: Elaine Forbes, Planning.

06/25/08 - Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.**

Ordinance amending the San Francisco Administrative Code by amending Sections 31.22 and 31.23 to increase environmental review fees 1.63 percent, to adopt a new fee for Determination of Historical Resources, and to increase fees to recover cost of producing area plans from projects in Plan Areas; adding Section 31.24 to adopt new fees for Community Plans; and making environmental findings.

Continued to July 9, 2008.

**CONTINUED AS AMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albur; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceler; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Suclrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

*Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Male speaker: Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.*

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 --McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlilton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sappelos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacereri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susań; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Sucret; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noitz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

*Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.*

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**ADJOURNMENT**

*The meeting adjunred at 4:40 p.m.*



**City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee**

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

Monday, June 23, 2008

11:05 AM

Legislative, Chamber, City Hall, Room 250

**Recessed Meeting**

**Members Present:** Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

**Meeting Convened**

*The meeting convened at 11:10 a.m.*

**REGULAR AGENDA**

**080750 [Recreation and Park Department - Athletic Fields Fees]**

**Mayor**

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.36 to increase the application fee for certification as a non-profit.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

*Heard in Committee. Speakers: Yomi Agunbiade, General Manager, Recreation and Park.*

*To Board on July 15, 2008.*

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080756 [Recreation and Park Department - Athletic League Fees]**

**Mayor**

Ordinance making environmental findings and adding San Francisco Park Code Section 12.48 to establish fees for the use of Recreation and Park facilities by athletic leagues.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

*Heard in Committee. Speakers: Yomi Agunbiade, General Manager, Recreation and Park.*

*To Board on July 15, 2008.*

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**ADJOURNMENT**

*The meeting adjourned at 4:05 p.m.*





**City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee**

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

Monday, June 23, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

**Special Meeting**

**Members Present:** Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

**Meeting Convened**

*The meeting convened at 11:10 a.m.*

**REGULAR AGENDA**

- 080522 [Authorizing the Office of the Clerk of the Board of Supervisors to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission]  
Supervisor Mirkarimi  
Motion authorizing the Office of the Clerk of the Board of Supervisors, consistent with past practice, to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission for the purpose of instituting its Advice and Monitoring Project with respect to CCA Program Implementation as requested by the San Francisco Board of Supervisors and for the Clerk of the Board of Supervisors to seek reimbursement from San Francisco Local Agency Formation Commission.  
4/15/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
6/11/08, CONTINUED. Heard in Committee. Speakers: Angela Calvillo, Clerk of the Board; Monique Zmuda, Deputy Controller.  
  
Continued to June 16, 2008.  
6/16/08, CONTINUED. Heard in Committee. Speakers: Nancy Miller, LAFCO; Monique Zmuda, Deputy Controller.  
  
Continued to June 23, 2008.  
*Heard in Committee. Speakers: Nancy Miller, LAFCO; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Ben Rosenfield, Controller.*  
  
*Recess to June 26, 2008 at 11:00 a.m.*

080674 [IHSS Contract Approval - \$51,433,291]

Resolution to amend Resolution # 644-05 approved on August 18, 2005 approving the contract between the City and County of San Francisco and the IHSS Consortium of San Francisco for the provision of In-Home Supportive Services for the period from July 1, 2005 to June 30, 2008, in the amount of \$51,433,291. (Human Services Department)

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Phil Arnold, Human Services; Harvey Rose, Budget Analyst.*

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]****Mayor**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Miokey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Servant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziac; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Cavillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice, Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED.

Heard in Committee. Speakers: Nani Colorettil, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker; APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley, male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Colorettil, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080855 [Minimum Compensation Ordinance Rate for Fiscal Year 2008-2009]****Supervisor Ammiano**

Hearing on Minimum Compensation Ordinance Rate for Fiscal Year 2008-2009. In accordance with 12P.3 (a)(1)(C)(iii) the Budget and Finance Committee of the Board shall hold a hearing before adoption of the budget to consider the report and whether there are alternative funding sources or prudent reductions in City expenses available to enable the City to pay the additional costs of the CPI increase for the upcoming fiscal year without jeopardizing City operations.

6/17/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Pilar Schiavo, aide to Supervisor Ammiano; Nani Coloretti, Mayor's Budget Director; female speaker; Walter; San Antio Delphina; Mr. Latore; Connie Ford; Varn Bennis; female speaker (translated); Alex McDonald; male speaker.*

**FILED by the following vote:**

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080877 [Transfer of Function of Departments]**

Hearing on notice of Transfer of Function of Departments pursuant to Charter Section 4.132. (Clerk of the Board)

6/17/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: female speaker, Mayor's Office; Michael Sevelle, Local 21; Ben Rosenfield, Controller; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller.*

**FILED by the following vote:**

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**ADJOURNMENT**

*At 4:05 p.m. the meeting recess to June 26, 2008 at 11:00 a.m.*



City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu

Clerk: Victor Young (415) 554-7723

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Thursday, June 19, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

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**Special Meeting**

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Members Present: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

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**Meeting Convened**

*The meeting convened at 11:15 a.m.*

**REGULAR AGENDA**

080828 [Public Education Enrichment Fund - First Five Commission]  
Supervisor McGoldrick  
Resolution approving the San Francisco First Five Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.  
6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Duffy.*

*Continued to June 26, 2008.*

CONTINUED by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Absent: 1 - Daly

080829 [Public Education Enrichment Fund - Unified School District Fiscal Year 2008-2009]  
Supervisor McGoldrick  
Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2007-08.  
6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*06/19/08 - Amendment of the whole bearing a new title.*  
AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.



Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-2009.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Duffy.*

*Continued to June 26, 2008.*

**CONTINUED AS AMENDED** by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Absent: 1 - Daly

080764 [Ratification of increases to prior professional service contracts for health and behavioral health services - \$51,433,291]

Resolution approving amendment to Resolution No. 702-06, which ratified prior professional service contracts for the San Francisco Department of Public Health for health and behavioral health services and approved three year extensions, to increase the amounts of five of those contracts. (Public Health Department)

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reitskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tramel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachele; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labow; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

**RECOMMENDED by the following vote:**

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Absent: 1 - Daly

080734 [Proposition J Contract/Janitorial Services for 875 Stevenson Street]

Mayor

Resolution concurring with the Controller's certification that the janitorial services at 875 Stevenson Street can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Arjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziac; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080762 [Proposition J Contract/Security Services for San Francisco General Hospital, Laguna Honda Hospital and Various Clinics]**

**Mayor**

Resolution concurring with the Controller's certification that security services for San Francisco General Hospital, Laguna Honda Hospital and various clinics can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachele; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillo; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080768 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]****Mayor**

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: convention facilities management, central shops security, janitorial and security services (Administrative Services); body removal services (Medical Examiner); budget analyst (Board of Supervisors); security services (Public Works); community services (District Attorney); absentee voter ballot distribution (Department of Elections); security services (Human Services Agency); shelter and intake for status offenders (Juvenile Probation); Project S.A.F.E. (Police); jail food services (Sheriff); and mainframe system support (Telecommunications and Information Services).

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

*Heard in Committee. Speakers: Monique Zmuda, Deputy Controller.*

**RECOMMENDED** by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu  
Absent: 2 - Mirkarimi, Daly

**080718 [Approval of FY08-09 Expenditure Plan for the Human Services Care Fund]**

Resolution approving the FY08-09 Expenditure Plan for the Human Services Care Fund. (Human Services Department)

5/22/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Phil Arns, Human Services; Trent Rhorer, Director, Human Services.*

**RECOMMENDED** by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Absent: 1 - Daly



## 080731 [Revocation of Permit for U.N. Plaza Collectible/Antiques Market]

## Mayor

Resolution revoking the permit for a collectible/antiques market at U.N. Plaza.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Ed Lee, City Administrator; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minastan, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Louira Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.*

CONTINUED TO CALL OF THE CHAIR by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Noes: 1 - Daly

## 080732 [Revocation of Permit for U.N. Plaza Farmer's Market]

## Mayor

Resolution for revoking the permit for a farmer's market at U.N. Plaza.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albun; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmonds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.*

06/19/08 - Amendment of the whole bearing the same title.

AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE.

CONTINUED TO CALL OF THE CHAIR AS AMENDED by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Noes: 1 - Daly

080733 [Lease of space for cellular transmission at Alemany Farmers' Market Property]

Mayor

Resolution authorizing the lease of space for up to three cellular transmission sites at the property commonly known as the Alemany Farmers' Market located at the corner of Alemany Boulevard and Putnam Street.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Ed Lee, City Administrator; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate.*

*To Board meeting of July 15, 2008.*

RECOMMENDED by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu  
Noes: 2 - Mirkarimi, Daly

080766 [De-appropriating \$2,500,000 of Hotel Room Tax from the Low Income Housing Program and Re-appropriating \$2,500,000 to the General Fund for Fiscal Year 2007-2008]

**Mayor**

Ordinance de-appropriating \$2,500,000 of Hotel Room Tax from the Low Income Housing Program and re-appropriating \$2,500,000 to the General Fund in the Mayor's Office for Fiscal Year 2007-2008.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacelari; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsull; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.*

**RECOMMENDED AS COMMITTEE REPORT** by the following vote:

Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu

Absent: 1 - Daly

080653 [Accept-Expend Ryan White HIV/AIDS Treatment Modernization Act Grant - \$4,758,228]

**Supervisor Dufty**

Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a one-time funding award of Ryan White Part A (RWPA) funds for the San Francisco Eligible Metropolitan Area (SF EMA) in the amount of \$4,758,228 from the Health Resources and Services Administration (HRSA) to support HIV Health Services; for the period of July 1, 2007 through February 29, 2008.

5/13/08, RECEIVED AND ASSIGNED to City Operations and Neighborhood Services Committee.

6/12/08, TRANSFERRED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Montique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

06/19/08 - Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.**

**RECOMMENDED AS AMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]

Mayor

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Amtz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlodon, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebecca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



**080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]****Mayor**

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlodon, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080728 [Redevelopment Agency Budget 2008-2009]

Mayor

Resolution approving the Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2008-2009, approving the Issuance by the Redevelopment Agency of Bonds in an aggregate principal amount of not to exceed \$199,400,000 to finance a portion of redevelopment activities described in such approved Budget for fiscal year 2008-2009.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlotten, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Lawrane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Eisbernd, Mirkarimi, Daly, Chu

080730 [Treasure Island Development Authority Budget 2008-2009]

Mayor

Resolution approving the Budget of the Treasure Island Development Authority for fiscal year 2008-2009.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080767 [Redevelopment Agency Budget]

Mayor

Resolution approving an amendment to the budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2007-08 by increasing the Agency's tax increment receipts for Affordable Housing activities and authorizing expenditure in an amount not to exceed \$22,401,050 by authorizing a cooperation agreement with the City and County of San Francisco, and authorizing the Agency to increase its annual statement of indebtedness by a like amount not to exceed \$22,401,050, all Redevelopment Project Areas.

(Fiscal Impact.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Znuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chim; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsulli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

**RECOMMENDED AS COMMITTEE REPORT** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080737 [Planning Department Fee Adjustment]

Mayor

Ordinance amending the San Francisco Planning Code by amending Article 3.5 to adjust fees for Planning Department services; and making Section 302 and environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlouton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevani; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacelerti; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 25, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080738 [Environmental review fees, Community fee, and related fees]

Mayor

Ordinance amending the San Francisco Administrative Code by amending Sections 31.22 and 31.23 to increase environmental review fees 1.63 percent, to adopt a new fee for Determination of Historical Resources, and to increase fees to recover cost of producing area plans from projects in Plan Areas; adding Section 31.24 to adopt new fees for Community Streamlined Intake; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlodon, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 25, 2008

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080739 [Chlorofluorocarbon Recovery and Recycling Fees]

Mayor

Ordinance amending Section 1412 of San Francisco Health Code Article 24 to increase fees for permitting and inspections by the Department of Health and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Znuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlodon, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dimm; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080740 [Diesel Backup Generator Fees]

Mayor

Ordinance amending Section 2017 of Health Code Article 30 to increase fees for registration applications and regulation of diesel backup generators and add provisions for the Controller to adjust fees annually, and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlodon, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevanti; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Louira Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sukrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080741 [Hazardous Materials Fees]  
Mayor

Ordinance amending Section 1176 of San Francisco Health Code Article 21 to increase fees for hazardous materials registration, storage, handling and inspections by the Department of Public Health; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Arjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080742 [Hazardous Waste Management Fees]

Ordinance amending Section 1204 of San Francisco Health Code Article 22 to increase fees for hazardous waste generators and inspections by the Department of Public Health and to provide for subsequent fee adjustments to ensure that such fees cover program costs; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albur; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Arne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevani; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Bevery Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maztact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080743 [Hazardous Waste Soil Analysis Fees]

Mayor

Ordinance amending Section 1237 of the San Francisco Health Code to increase fees for hazardous waste soil analysis and add provisions for the Controller to adjust annually, and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlott, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080744 [License and Permit Fees]

Mayor

Ordinance amending the San Francisco Business and Tax Regulations Code by amending Sections 35, 120, 248, 249.1, 249.7, 249.11, 249.12, 249.13, 249.14, 249.16, and 249.20; and the San Francisco Health Code by amending Sections 258, 1009.54, 1927, and 3304 relating to fees for licenses, permits and inspections by the Department of Public Health.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080745 [Medical Waste Generator Registration, Permitting, Inspections And Fees]  
Mayor

Ordinance amending Sections 1504 through 1509, and 1513 and 1514 of San Francisco Health Code Article 25 to increase registration and permit fees for persons who generate, store, haul and treat medical waste and for inspections by the Department of Public Health; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080746 [Risk Management Program Fees]

Mayor

Ordinance amending Section 1191 of San Francisco Health Code Article 21A to increase fees for Risk Management Plans and inspections of stationary sources by the Department of Public Health and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlotten, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maztact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080747 [Ambulance Permit Fees]  
Mayor

Ordinance amending Section 249.8 of the San Francisco Business and Tax Regulations Code to increase annual ambulance permit fees and create a fee for initial ambulance provider permit application; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, except from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlilton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Arjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080748 [Health Inspection Fees]  
Mayor

Ordinance amending San Francisco Health Code by deleting Sections 609, 609.1, 609.2, and 609.3 and adding new Sections 609, 609.1, 609.2 to impose a fee for vector control and healthy housing inspections, increase fees for reinspections, substitute the lien procedures of Article XX of Chapter 10 of the San Francisco Administrative Code for collection of reinspection fees, and add provisions for the Controller to adjust annually, and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen, Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080749 [San Francisco Public Library - Fees]

Mayor

Ordinance making environmental findings and amending the San Francisco Administrative Code by amending Section 8.21-2 to adjust existing Library fees and authorize the Library to collect fees for scanning services, special meeting room services, and lost and damaged interlibrary loan materials.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Joy Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu

Noes: 2 - Mirkarimi, Daly

080750 [Recreation and Park Department - Athletic Fields Fees]

Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.36 to increase the application fee for certification as a non-profit.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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Recessed to June 23, 2008.

080751 [Recreation and Park Department - Aquatic Facilities Fees]  
Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.40 to increase the fees at the Aquatic facilities.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen, Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080752 [Recreation and Park Department - Facility Rental Fees]

Mayor

Ordinance making environmental findings and adding San Francisco Park Code Section 12.47 to establish rental fees for the use of the Randall Museum and the Harvey Milk Performing Arts Center.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latorya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latorya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cathy Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080753 [Recreation and Park Department - Reservation Administrative Fees]  
Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.45 to establish an athletic field re-scheduling fee.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Ebone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziac; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080754 [Recreation and Park Department - Coit Tower Fees]

Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.06 to increase the fees at Coit Tower.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080755 [Recreation and Park Department - Japanese Tea Garden Fees]

Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.05 to increase the fees at the Japanese Tea Garden.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080756 [Recreation and Park Department - Athletic League Fees]

Mayor

Ordinance making environmental findings and adding San Francisco Park Code Section 12.48 to establish fees for the use of Recreation and Park facilities by athletic leagues.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen, Female Speaker; M. Melares; Randi Albur; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Friscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillo; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Recessed to June 23, 2008.



080757 [Recreation and Park Department - Conservatory of Flowers Facility Rental Fees]

Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, Section 12.34, to establish facility rental fees for the Conservatory of Flowers.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, except from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlotten, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Yein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Arjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papsia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherro; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Louira Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080758 [Fees for Fire Department Services and Permits]****Mayor**

Ordinance making environmental findings and amending Sections 105.6.47, 105.6.48, 112.2, 112.3, 112.7, 112.8, 112.9, 112.10, 112.11, 112.15, 112.17, 112.18 and Tables 112-A, 112-B and 112-C of Appendix Chapter 1 of the San Francisco Fire Code to increase fees for certain Fire Department services and permits, amending Section 112.9 to add an Express Plan Review service, and adding Sections 105.6.50, 112.19, and 112.20 to Appendix Chapter 1 of the San Francisco Fire Code to establish fees for certain Fire Department services and permits, to become operative on its effective date or on July 1, 2008, whichever is later.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Saas, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen, Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suocrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080759 [Fees for Fire Department Emergency Medical Services]  
Mayor

Ordinance making environmental findings and amending Section 128.1 of the San Francisco Health Code to increase fees for certain Fire Department emergency medical services, to eliminate the fee for supplemental supplies, and to modify the language regarding fee changes in subsequent years.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

RECOMMENDED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080761 [Patient Rates]

Mayor

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2008.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

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To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



080765 [Regulation of Newsracks: Increasing Fixed Pedestal Permit Fee]

Mayor

Ordinance amending Section 184.12 of the San Francisco Public Works Code to provide that the annual fee for a fixed pedestal permit shall be \$60.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlotten, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papiasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 3 - McGoldrick, Elsbernd, Chu

Noes: 2 - Mirkarimi, Daly

080442 [Recreation and Park Department - County Fair Building & Botanical Garden Facility Rental Fees]  
Mayor

Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by adding Section 12.46, to establish facility rental fees for the County Fair Building and Botanical Garden.

4/1/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 5/1/2008. 04/07/08 - Referred to Planning to determination of environmental impact. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080662 [Fees for Processing a Redemption of Tax Defaulted Property or a Secured Property Tax Second Installment Delinquency Notice]

Mayor, Supervisor McGoldrick

Ordinance amending the San Francisco Administrative Code by amending Section 8.34.1, to authorize the Tax Collector to charge a fee of \$55.00 to cover the cost of processing a redemption of property that is in default due to the failure to pay property tax and a fee of \$45.00 to cover the cost of processing a delinquency notice on the second installment of each separate valuation on the secured property tax roll, and to provide for an automatic adjustment of the fees for inflation.

5/13/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 6/12/2008. 05/19/08-Referred to Planning for determination of environmental impact. 05/19/08-Referred to the Tax Collector for review and comment. 05/22/08 - Response received from Planning, exepmt from CEQA.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlando; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Gianzi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmounds; female speaker; Ms. Suclrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED AS COMMITTEE REPORT** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080708 [Recorder's fee for Social Security Number Truncation Program - \$1.00]

Supervisor Peskin

Ordinance amending Chapter 8 of the San Francisco Administrative Code by adding Section 8.24.7, to authorize an additional \$1.00 recording fee to fund the Social Security number truncation program, and making environmental findings. (Assessor-Recorder)

5/19/08, RECEIVED AND ASSIGNED to Government Audit and Oversight Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment. 6/11/08, TRANSFERRED to Budget and Finance Committee.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlorton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amillo; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dim; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

To Board on July 15, 2008.

**RECOMMENDED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



**080719 [Building Code - fee adjustment]**

Ordinance amending the Building Code to amend various sections and fee schedule tables to adjust fees or permits, inspections, and other actions. (Building Inspection Department)

5/23/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723.

06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

5/30/08, SUBSTITUTED. Department of Building Inspection submitted substitute ordinance bearing same title.

5/30/08, ASSIGNED to Budget and Finance Committee. 06/05/08 - 30 day rule waived by the President.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albur; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labow; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherro; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Martiani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

## SPECIAL ORDER- 5:00 P.M. - Public Comment for the 2008/2009 Annual Budget

*Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekle; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Sucrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.*

**ADJOURNMENT**

*The meeting recessed at 12:27 a.m. to June 23, 2008 at 11:00 a.m.*



City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu

Clerk: Victor Young (415) 554-7723

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Wednesday, June 18, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

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**Rescheduled Meeting**

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Members Present: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

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Meeting Convened

*The meeting convened at 11:08 p.m.*

**REGULAR AGENDA**

080736 [Planning Code- Modifying the fee refund provisions for inclusionary housing projects]

Mayor

Ordinance amending Planning Code Section 315.4 to limit refunds for environmental review, conditional use applications and fees covered in Planning Code Section 352 to only that portion of the housing project which is affordable and to clarify that the refund provision is only available to projects that filed on or after June 18, 2001; and making environmental findings and findings of consistency with the General Plan and priority policies of Planning Code Section 101.1.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

*Heard in Committee. Speakers: John Rahaim, Director, Planning.*

*Continued to June 25, 2008.*

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]****Mayor**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmada, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

*Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmada, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.*

Continued to June 19, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]

**Mayor**

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Amtz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

*Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.*

Continued to June 19, 2008.

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**ADJOURNMENT**

*The meeting adjourned at 4:42 p.m.*



City and County of San Francisco  
Meeting Minutes  
Budget and Finance Committee

City Hall  
1 Dr. Carlton B.  
Goodlett Place  
San Francisco, CA  
94102-4689

Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu

Clerk: Victor Young (415) 554-7723

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Monday, June 16, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

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Special Meeting

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Members Present: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly, Carmen Chu.

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Meeting Convened

*The meeting convened at 11:14 a.m.*

**REGULAR AGENDA**

080522 [Authorizing the Office of the Clerk of the Board of Supervisors to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission]

Supervisor Mirkarimi

Motion authorizing the Office of the Clerk of the Board of Supervisors, consistent with past practice, to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission for the purpose of instituting its Advice and Monitoring Project with respect to CCA Program Implementation as requested by the San Francisco Board of Supervisors and for the Clerk of the Board of Supervisors to seek reimbursement from San Francisco Local Agency Formation Commission.

4/15/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/11/08, CONTINUED. Heard in Committee. Speakers: Angela Calvillo, Clerk of the Board; Monique Zmuda, Deputy Controller.

Continued to June 16, 2008.

*Heard in Committee. Speakers: Nancy Miller, LAFCO; Monique Zmuda, Deputy Controller.*

*Continued to June 23, 2008.*

CONTINUED by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu



- 080735 [Disbursements from Budget Savings Incentive Fund FY 08-09]  
Mayor  
Resolution approving disbursements from the Budget Savings Incentive Fund.  
  
(Fiscal Impact.)  
(Supervisor Daly dissented in committee.)  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director.*  
**RECOMMENDED** by the following vote:  
Ayes: 4 - McGoldrick, Elsbernd, Mirkarimi, Chu  
Noes: 1 - Daly
- 080770 [Controller's discussion on the Mayor's proposed FY 2008-2009 Budget (aka Revenue Letter)]  
Supervisor McGoldrick  
Hearing on the Controller's discussion of the Mayor's proposed FY 2008-2009 Budget (aka Revenue Letter).  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Director.*  
**FILED** by the following vote:  
Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu
- 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009 and for the  
Municipal Transportation Agency, Fiscal Years 2008-2009 and 2009-2010]  
Mayor  
Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all  
estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for  
the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.  
  
(Fiscal Impact.)  
6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary  
Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of  
the Board of Supervisors.  
*Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique  
Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben  
Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart  
Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service  
Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil  
Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi  
Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget  
Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.*  
  
*Continued to June 18, 2008.*  
**CONTINUED** by the following vote:  
Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

080726 [Annual Salary Ordinance, Fiscal Year 2008-2009 and for the Municipal Transportation Agency Fiscal Years 2008-2009 and 2009-2010]

**Mayor**

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

*Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.*

*Continued to June 18, 2008.*

**CONTINUED** by the following vote:

Ayes: 5 - McGoldrick, Elsbernd, Mirkarimi, Daly, Chu

**ADJOURNMENT**

*The meeting adjourned at 3:27 p.m.*



# City and County of San Francisco Meeting Agenda

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Budget and Finance Committee

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

Monday, June 16, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

### Special Meeting

*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance.*

*Members of the public who want a document placed on the overhead for display should clearly state such and subsequently remove the document when they want the screen to return to live coverage of the meeting.*

## AGENDA CHANGES

## REGULAR AGENDA

1.       **080522**     **[Authorizing the Office of the Clerk of the Board of Supervisors to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission]**  
              **Supervisor Mirkarimi**  
              Motion authorizing the Office of the Clerk of the Board of Supervisors, consistent with past practice, to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission for the purpose of instituting its Advice and Monitoring Project with respect to CCA Program Implementation as requested by the San Francisco Board of Supervisors and for the Clerk of the Board of Supervisors to seek reimbursement from San Francisco Local Agency Formation Commission.  
  
              4/15/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
              6/11/08, CONTINUED. Heard in Committee. Speakers: Angela Calvillo, Clerk of the Board; Monique Zmuda, Deputy Controller.  
  
              Continued to June 16, 2008.
  
2.       **080735**     **[Disbursements from Budget Savings Incentive Fund FY 08-09]**  
              **Mayor**  
              Resolution approving disbursements from the Budget Savings Incentive Fund.  
  
              (Fiscal Impact.)  
              (Supervisor Daly dissented in committee.)  
  
              6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
  
3.       **080770**     **[Controller's discussion on the Mayor's proposed FY 2008-2009 Budget (aka Revenue Letter)]**  
              **Supervisor McGoldrick**  
              Hearing on the Controller's discussion of the Mayor's proposed FY 2008-2009 Budget (aka Revenue Letter).  
  
              6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

4. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]

Mayor

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080725 and 080726, shall occur on June 19, 2008 at 5:00 p.m.*

*The following departments are scheduled to appear before the Budget Committee on June 16, 2008:*

*Mayor*

*Board of Supervisors*

*Controller*

*Elections*

*Health Service System*

*Civil Service Commission*

*County Education Office*

*Human Rights Commission*

*Library*

*Treasurer/Tax Collector*

*Recreation and Park*

*Assessor/Recorder*

*General City Responsibility*

*City Attorney*

*War Memorial*

*Arts Commission*

5. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080725 and 080726, shall occur on June 19, 2008 at 5:00 p.m.*

**ADJOURNMENT****IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

**LEGISLATION UNDER THE 30-DAY RULE****(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**080776 [Ninety Day Parking Tax Penalty Amnesty Program]  
Supervisor Daly**

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

**翻譯：必須在會議前最少四十八小時提出要求  
請電：(415) 554-7703**

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)





**City and County of San Francisco**  
**Meeting Agenda**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**Budget and Finance Committee**

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

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**Wednesday, June 18, 2008**

**11:00 AM**

**Legislative Chamber, City Hall, Room 250**

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**Rescheduled Meeting**

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*NOTICE IS HEREBY GIVEN that the regularly scheduled meeting of the Budget and Finance Committee on Wednesday, June 18, 2008, at 1:00 p.m. HAS BEEN RESCHEDULED TO Wednesday, June 18, 2008, at 11:00 a.m.*

*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance. Members of the public who want a document placed on the overhead for display should clearly state such and subsequently remove the document when they want the screen to return to live coverage of the meeting.*

**AGENDA CHANGES**

**REGULAR AGENDA**

1. 080736 [Planning Code- Modifying the fee refund provisions for inclusionary housing projects]  
Mayor  
Ordinance amending Planning Code Section 315.4 to limit refunds for environmental review, conditional use applications and fees covered in Planning Code Section 352 to only that portion of the housing project which is affordable and to clarify that the refund provision is only available to projects that filed on or after June 18, 2001; and making environmental findings and findings of consistency with the General Plan and priority policies of Planning Code Section 101.1.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

2. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]  
Mayor  
Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080725 and 080726, shall occur on June 19, 2008 at 5:00 p.m.*

*The following departments are scheduled to appear before the Budget Committee on June 18, 2008:*

*Sheriff  
Emergency Management  
Planning  
Ethics Commission  
Police  
Fire  
Juvenile Probation  
Adult Probation  
Public Defender  
District Attorney  
Trial Courts*

## 3. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

## Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED, Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080725 and 080726, shall occur on June 19, 2008 at 5:00 p.m.*

**ADJOURNMENT****IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

**LEGISLATION UNDER THE 30-DAY RULE****(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**080776 [Ninety Day Parking Tax Penalty Amnesty Program]  
Supervisor Daly**

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

**翻譯：必須在會議前最少四十八小時提出要求  
請電：(415) 554-7703**

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

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**City and County of San Francisco  
Meeting Agenda**

City Hall  
1 Dr. Carlton B. Goodlett Place  
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**Budget and Finance Committee**

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

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Thursday, June 19, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

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**Special Meeting**

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*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
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**AGENDA CHANGES**

**REGULAR AGENDA**

1. 080828 [Public Education Enrichment Fund - First Five Commission]  
Supervisors McGoldrick, Ammiano  
Resolution approving the San Francisco First Five Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.  
  
6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

2.        080829    **[Public Education Enrichment Fund - Unified School District Fiscal Year 2008-2009]**  
**Supervisor McGoldrick**  
Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2007-08.  
  
6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
  
3.        080764    **[Ratification of increases to prior professional service contracts for health and behavioral health services]**  
Resolution approving amendment to Resolution No. 702-06, which ratified prior professional service contracts for the San Francisco Department of Public Health for health and behavioral health services and approved three year extensions, to increase the amounts of five of those contracts. (Public Health Department)  
  
(Fiscal Impact.)  
  
6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
  
4.        080734    **[Proposition J Contract/Janitorial Services for 875 Stevenson Street]**  
**Mayor**  
Resolution concurring with the Controller's certification that the janitorial services at 875 Stevenson Street can be performed by private contractor for a lower cost than similar work performed by City and County employees.  
  
(Supervisors Daly and Mirkarimi dissented in committee.)  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.
  
5.        080762    **[Proposition J Contract/Security Services for San Francisco General Hospital, Laguna Honda Hospital and Various Clinics]**  
**Mayor**  
Resolution concurring with the Controller's certification that security services for San Francisco General Hospital, Laguna Honda Hospital and various clinics can be performed by private contractor for a lower cost than similar work performed by City and County employees.  
  
(Supervisors Daly and Mirkarimi dissented in committee.)  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.



6. 080768 **[Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]**  
**Mayor**  
Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: convention facilities management, central shops security, janitorial and security services (Administrative Services); body removal services (Medical Examiner); budget analyst (Board of Supervisors); security services (Public Works); community services (District Attorney); absentee voter ballot distribution (Department of Elections); security services (Human Services Agency); shelter and intake for status offenders (Juvenile Probation); Project S.A.F.E. (Police); jail food services (Sheriff); and mainframe system support (Telecommunications and Information Services).  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.
7. 080718 **[Approval of FY08-09 Expenditure Plan for the Human Services Care Fund]**  
Resolution approving the FY08-09 Expenditure Plan for the Human Services Care Fund. (Human Services Department)  
  
5/22/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
8. 080731 **[Revocation of Permit for U.N. Plaza Collectible/Antiques Market]**  
**Mayor**  
Resolution revoking the permit for a collectible/antiques market at U.N. Plaza.  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
9. 080732 **[Revocation of Permit for U.N. Plaza Farmer's Market]**  
**Mayor**  
Resolution for revoking the permit for a farmer's market at U.N. Plaza.  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
10. 080733 **[Lease of space for cellular transmission at Alemany Farmers' Market Property]**  
**Mayor**  
Resolution authorizing the lease of space for up to three cellular transmission sites at the property commonly known as the Alemany Farmers' Market located at the corner of Alemany Boulevard and Putnam Street.  
  
(Supervisors Daly and Mirkarimi dissented in committee.)  
  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

11. 080766 [De-appropriating \$2,500,000 of Hotel Room Tax from the Low Income Housing Program and Re-appropriating \$2,500,000 to the General Fund for Fiscal Year 2007-2008]  
**Mayor**  
 Ordinance de-appropriating \$2,500,000 of Hotel Room Tax from the Low Income Housing Program and re-appropriating \$2,500,000 to the General Fund in the Mayor's Office for Fiscal Year 2007-2008.  
 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.
12. 080653 [Accept-Expend Ryan White HIV/AIDS Treatment Modernization Act Grant - \$4,758,228]  
**Supervisor Duffy**  
 Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a one-time funding award of Ryan White Part A (RWPA) funds for the San Francisco Eligible Metropolitan Area (SF EMA) in the amount of \$4,758,228 from the Health Resources and Services Administration (HRSA) to support HIV Health Services; for the period of July 1, 2007 through February 29, 2008.  
 5/13/08, RECEIVED AND ASSIGNED to City Operations and Neighborhood Services Committee.  
 6/12/08, TRANSFERRED to Budget and Finance Committee.
13. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]  
**Mayor**  
 Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.  
 (Fiscal Impact.)  
 6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.  
 6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.  
 Continued to June 18, 2008.  
 6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell, William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.  
 Continued to June 19, 2008.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

The following departments are scheduled to appear before the Budget Committee on June 19, 2008:

Children, Youth and Families  
 Human Services Agency  
 Asian Arts Museum  
 Fine Arts Museum  
 Academy of Sciences  
 Telecommunications  
 Administrative Services/General Services  
 Public Works  
 Public Health  
 Status of Woman  
 Redevelopment Agency  
 Treasure Island  
 Child Support Services  
 Children and Families Commission  
 Building Inspection  
 Human Resources  
 Economic and Workforce Development

14. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

(Fiscal Impact.)

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Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.

15. 080728 [Redevelopment Agency Budget 2008-2009]  
Mayor  
Resolution approving the Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2008-2009, approving the Issuance by the Redevelopment Agency of Bonds in an aggregate principal amount of not to exceed \$199,400,000 to finance a portion of redevelopment activities described in such approved Budget for fiscal year 2008-2009.
- (Fiscal Impact.)
- 6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
16. 080730 [Treasure Island Development Authority Budget 2008-2009]  
Mayor  
Resolution approving the Budget of the Treasure Island Development Authority for fiscal year 2008-2009.
- (Fiscal Impact.)
- 6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
17. 080767 [Redevelopment Agency Budget]  
Mayor  
Resolution approving an amendment to the budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2007-08 by increasing the Agency's tax increment receipts for Affordable Housing activities and authorizing expenditure in an amount not to exceed \$22,401,050 by authorizing a cooperation agreement with the City and County of San Francisco, and authorizing the Agency to increase its annual statement of indebtedness by a like amount not to exceed \$22,401,050, all Redevelopment Project Areas.
- (Fiscal Impact.)
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
18. 080737 [Planning Department Fee Adjustment]  
Mayor  
Ordinance amending the San Francisco Planning Code by amending Article 3.5 to adjust fees for Planning Department services; and making Section 302 and environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/12/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

19. 080738 [Environmental review fees, Community fee, and related fees]  
Mayor  
Ordinance amending the San Francisco Administrative Code by amending Sections 31.22 and 31.23 to increase environmental review fees 1.63 percent, to adopt a new fee for Determination of Historical Resources, and to increase fees to recover cost of producing area plans from projects in Plan Areas; adding Section 31.24 to adopt new fees for Community Streamlined Intake; and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
20. 080739 [Chlorofluorocarbon Recovery and Recycling Fees]  
Mayor  
Ordinance amending Section 1412 of San Francisco Health Code Article 24 to increase fees for permitting and inspections by the Department of Health and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
21. 080740 [Diesel Backup Generator Fees]  
Mayor  
Ordinance amending Section 2017 of Health Code Article 30 to increase fees for registration applications and regulation of diesel backup generators and add provisions for the Controller to adjust fees annually, and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
22. 080741 [Hazardous Materials Fees]  
Mayor  
Ordinance amending Section 1176 of San Francisco Health Code Article 21 to increase fees for hazardous materials registration, storage, handling and inspections by the Department of Public Health; and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

23. 080742 [Hazardous Waste Management Fees]  
Ordinance amending Section 1204 of San Francisco Health Code Article 22 to increase fees for hazardous waste generators and inspections by the Department of Public Health and to provide for subsequent fee adjustments to ensure that such fees cover program costs; and making environmental findings.  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
24. 080743 [Hazardous Waste Soil Analysis Fees]  
Mayor  
Ordinance amending Section 1237 of the San Francisco Health Code to increase fees for hazardous waste soil analysis and add provisions for the Controller to adjust annually, and making environmental findings.  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
25. 080744 [License and Permit Fees]  
Mayor  
Ordinance amending the San Francisco Business and Tax Regulations Code by amending Sections 35, 120, 248, 249.1, 249.7, 249.11, 249.12, 249.13, 249.14, 249.16, and 249.20; and the San Francisco Health Code by amending Sections 258, 1009.54, 1927, and 3304 relating to fees for licenses, permits and inspections by the Department of Public Health.  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
26. 080745 [Medical Waste Generator Registration, Permitting, Inspections And Fees]  
Mayor  
Ordinance amending Sections 1504 through 1509, and I513 and I514 of San Francisco Health Code Article 25 to increase registration and permit fees for persons who generate, store, haul and treat medical waste and for inspections by the Department of Public Health; and making environmental findings.  
6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.  
*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

27. 080746 [Risk Management Program Fees]  
**Mayor**  
 Ordinance amending Section 1191 of San Francisco Health Code Article 21A to increase fees for Risk Management Plans and inspections of stationary sources by the Department of Public Health and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
28. 080747 [Ambulance Permit Fees]  
**Mayor**  
 Ordinance amending Section 249.8 of the San Francisco Business and Tax Regulations Code to increase annual ambulance permit fees and create a fee for initial ambulance provider permit application; and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
29. 080748 [Health Inspection Fees]  
**Mayor**  
 Ordinance amending San Francisco Health Code by deleting Sections 609, 609.1, 609.2, and 609.3 and adding new Sections 609, 609.1, 609.2 to impose a fee for vector control and healthy housing inspections, increase fees for reinspections, substitute the lien procedures of Article XX of Chapter 10 of the San Francisco Administrative Code for collection of reinspection fees, and add provisions for the Controller to adjust annually, and making environmental findings.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
30. 080749 [San Francisco Public Library - Fees]  
**Mayor**  
 Ordinance making environmental findings and amending the San Francisco Administrative Code by amending Section 8.21-2 to adjust existing Library fees and authorize the Library to collect fees for scanning services, special meeting room services, and lost and damaged interlibrary loan materials.
- (Supervisors Daly and Mirkarimi dissented in committee.)
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

31. 080750 [Recreation and Park Department - Athletic Fields Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.36 to increase the application fee for certification as a non-profit.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
32. 080751 [Recreation and Park Department - Aquatic Facilities Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.40 to increase the fees at the Aquatic facilities.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
33. 080752 [Recreation and Park Department - Facility Rental Fees]  
Mayor  
Ordinance making environmental findings and adding San Francisco Park Code Section 12.47 to establish rental fees for the use of the Randall Museum and the Harvey Milk Performing Arts Center.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
34. 080753 [Recreation and Park Department - Reservation Administrative Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.45 to establish an athletic field re-scheduling fee.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*



35. 080754 [Recreation and Park Department - Coit Tower Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.06 to increase the fees at Coit Tower.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
36. 080755 [Recreation and Park Department - Japanese Tea Garden Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by amending Section 12.05 to increase the fees at the Japanese Tea Garden.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
37. 080756 [Recreation and Park Department - Athletic League Fees]  
Mayor  
Ordinance making environmental findings and adding San Francisco Park Code Section 12.48 to establish fees for the use of Recreation and Park facilities by athletic leagues.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
38. 080757 [Recreation and Park Department - Conservatory of Flowers Facility Rental Fees]  
Mayor  
Ordinance making environmental findings and amending San Francisco Park Code, Article 12, Section 12.34, to establish facility rental fees for the Conservatory of Flowers.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

39. 080758 **[Fees for Fire Department Services and Permits]**  
**Mayor**  
 Ordinance making environmental findings and amending Sections 105.6.47, 105.6.48, 112.2, 112.3, 112.7, 112.8, 112.9, 112.10, 112.11, 112.15, 112.17, 112.18 and Tables 112-A, 112-B and 112-C of Appendix Chapter 1 of the San Francisco Fire Code to increase fees for certain Fire Department services and permits, amending Section 112.9 to add an Express Plan Review service, and adding Sections 105.6.50, 112.19, and 112.20 to Appendix Chapter 1 of the San Francisco Fire Code to establish fees for certain Fire Department services and permits, to become operative on its effective date or on July 1, 2008, whichever is later.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
40. 080759 **[Fees for Fire Department Emergency Medical Services]**  
**Mayor**  
 Ordinance making environmental findings and amending Section 128.1 of the San Francisco Health Code to increase fees for certain Fire Department emergency medical services, to eliminate the fee for supplemental supplies, and to modify the language regarding fee changes in subsequent years.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
41. 080761 **[Patient Rates]**  
**Mayor**  
 Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2008.
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
42. 080765 **[Regulation of Newsracks: Increasing Fixed Pedestal Permit Fee]**  
**Mayor**  
 Ordinance amending Section 184.12 of the San Francisco Public Works Code to provide that the annual fee for a fixed pedestal permit shall be \$60.
- (Supervisors Daly and Mirkarimi dissented in committee.)
- 6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

43. 080442 [Recreation and Park Department - County Fair Building & Botanical Garden Facility Rental Fees]  
**Mayor**  
 Ordinance making environmental findings and amending San Francisco Park Code, Article 12, by adding Section 12.46, to establish facility rental fees for the County Fair Building and Botanical Garden.
- 4/1/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 5/1/2008. 04/07/08 - Referred to Planning for determination of environmental impact. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, exempt from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
44. 080662 [Fees for Processing a Redemption of Tax Defaulted Property or a Secured Property Tax Second Installment Delinquency Notice]  
**Mayor, Supervisor McGoldrick**  
 Ordinance amending the San Francisco Administrative Code by amending Section 8.34.1, to authorize the Tax Collector to charge a fee of \$55.00 to cover the cost of processing a redemption of property that is in default due to the failure to pay property tax and a fee of \$45.00 to cover the cost of processing a delinquency notice on the second installment of each separate valuation on the secured property tax roll, and to provide for an automatic adjustment of the fees for inflation.
- 5/13/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 6/12/2008. 05/19/08-Referred to Planning for determination of environmental impact. 05/19/08-Referred to the Tax Collector for review and comment. 05/22/08 - Response received from Planning, exempt from CEQA.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*
- The chair intends to consider a motion to refer File No. 080662 to the Board of Supervisors meeting of June 24, 2008 as a committee report.*
45. 080708 [Recorder's fee for Social Security Number Truncation Program - \$1.00]  
**Supervisor Peskin**  
 Ordinance amending Chapter 8 of the San Francisco Administrative Code by adding Section 8.24.7, to authorize an additional \$1.00 recording fee to fund the Social Security number truncation program, and making environmental findings. (Assessor-Recorder)
- 5/19/08, RECEIVED AND ASSIGNED to Government Audit and Oversight Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, exempt from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.
- 6/11/08, TRANSFERRED to Budget and Finance Committee.
- The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

46. 080719 [Building Code - fee adjustment]  
Ordinance amending the Building Code to amend various sections and fee schedule tables to adjust fees or permits, inspections, and other actions. (Building Inspection Department)

5/23/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

5/30/08, SUBSTITUTED. Department of Building Inspection submitted substitute ordinance bearing same title.

5/30/08, ASSIGNED to Budget and Finance Committee. 06/05/08 - 30 day rule waived by the President.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption shall occur on June 19, 2008 at 5:00 p.m.*

## **SPECIAL ORDER- 5:00 P.M. - Public Comment for the 2008/2009 Annual Budget**

*NOTE: This shall constitute the opportunity for public comment pursuant to California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption.*

### **ADJOURNMENT**

### **IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

## **LEGISLATION UNDER THE 30-DAY RULE**

### **(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

- 080776 [Ninety Day Parking Tax Penalty Amnesty Program]  
Supervisor Daly

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

**翻譯：必須在會議前最少四十八小時提出要求  
請電：(415) 554-7703**

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)



**City and County of San Francisco**  
**Meeting Agenda**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**Budget and Finance Committee**

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

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**Monday, June 23, 2008**

**11:00 AM**

**Legislative Chamber, City Hall, Room 250**

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**Special Meeting**

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*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance. Members of the public who want a document placed on the overhead for display should clearly state such and subsequently remove the document when they want the screen to return to live coverage of the meeting.*

**AGENDA CHANGES**

**REGULAR AGENDA**

1. 080522 [Authorizing the Office of the Clerk of the Board of Supervisors to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission]

Supervisor Mirkarimi

Motion authorizing the Office of the Clerk of the Board of Supervisors, consistent with past practice, to provide clerical, administrative, and logistical assistance to the San Francisco Local Agency Formation Commission for the purpose of instituting its Advice and Monitoring Project with respect to CCA Program Implementation as requested by the San Francisco Board of Supervisors and for the Clerk of the Board of Supervisors to seek reimbursement from San Francisco Local Agency Formation Commission.

4/15/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/11/08, CONTINUED. Heard in Committee. Speakers: Angela Calvillo, Clerk of the Board; Monique Zmuda, Deputy Controller.

Continued to June 16, 2008.

6/16/08, CONTINUED. Heard in Committee. Speakers: Nancy Miller, LAFCO; Monique Zmuda, Deputy Controller.

Continued to June 23, 2008.

2. 080674 [IHSS Contract Approval - \$51,433,291]

Resolution to amend Resolution # 644-05 approved on August 18, 2005 approving the contract between the City and County of San Francisco and the IHSS Consortium of San Francisco for the provision of In-Home Supportive Services for the period from July 1, 2005 to June 30, 2008, in the amount of \$51,433,291. (Human Services Department)

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.



3. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]  
Mayor

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fernandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozaniez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker, London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magio Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherio; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Bacereri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Bevery Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

*The following departments are scheduled to appear before the Budget and Finance Committee on June 23, 2008:*

*Mayor  
Board of Supervisors  
Controller  
Elections  
Health Service System  
Civil Service Commission  
County Education Office  
Human Rights Commission  
Library  
Treasurer/Tax Collector  
Recreation and Park  
Assessor/Recorder  
General City Responsibility  
City Attorney  
War Memorial  
Arts Commission*

## 4. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

## Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

## (Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker; Grace; Margaret Brook; Male Speaker; Joe Saidamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papiasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaot; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

5. 080855 [Minimum Compensation Ordinance Rate for Fiscal Year 2008-2009]  
Supervisor Ammiano

Hearing on Minimum Compensation Ordinance Rate for Fiscal Year 2008-2009. In accordance with 12P.3 (a)(1)(C)(iii) the Budget and Finance Committee of the Board shall hold a hearing before adoption of the budget to consider the report and whether there are alternative funding sources or prudent reductions in City expenses available to enable the City to pay the additional costs of the CPI increase for the upcoming fiscal year without jeopardizing City operations.

6/17/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6. 080877 [Transfer of Function of Departments]

Hearing on notice of Transfer of Function of Departments pursuant to Charter Section 4.132. (Clerk of the Board)

6/17/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

**ADJOURNMENT****IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

**LEGISLATION UNDER THE 30-DAY RULE****(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**080776 [Ninety Day Parking Tax Penalty Amnesty Program]  
Supervisor Daly**

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

翻譯：必須在會議前最少四十八小時提出要求  
請電：(415) 554-7703

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)



**City and County of San Francisco**  
**Meeting Agenda**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**Budget and Finance Committee**

*Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu*

*Clerk: Victor Young (415) 554-7723*

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**Wednesday, June 25, 2008**

**11:00 AM**

**Legislative Chamber, City Hall, Room 250**

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**Rescheduled Meeting**

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*NOTICE IS HEREBY GIVEN that the regularly scheduled meeting of the Budget and Finance Committee on Wednesday, June 25, 2008, at 1:00 p.m. HAS BEEN RESCHEDULED TO Wednesday, June 25, 2008, at 11:00 a.m.*

*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
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*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance. Members of the public who want a document placed on the overhead for display should clearly state such and subsequently remove the document when they want the screen to return to live coverage of the meeting.*

**AGENDA CHANGES**

**REGULAR AGENDA**



1. 080736 [Planning Code- Modifying the fee refund provisions for inclusionary housing projects]  
Mayor

Ordinance amending Planning Code Section 315.4 to limit refunds for environmental review, conditional use applications and fees covered in Planning Code Section 352 to only that portion of the housing project which is affordable and to clarify that the refund provision is only available to projects that filed on or after June 18, 2001; and making environmental findings and findings of consistency with the General Plan and priority policies of Planning Code Section 101.1.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/18/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning.

Continued to June 25, 2008.

## 2. 080737 [Planning Department Fee Adjustment]

## Mayor

Ordinance amending the San Francisco Planning Code by amending Article 3.5 to adjust fees for Planning Department services; and making Section 302 and environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/12/08 - Response received from Planning, recommend approval with amendments.

06/06/08 - Fee notice placed in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGilton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins, male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papsia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaet; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Keich; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 25, 2008.

## 3. 080738 [Environmental review fees, Community fee, and related fees]

## Mayor

Ordinance amending the San Francisco Administrative Code by amending Sections 31.22 and 31.23 to increase environmental review fees 1.63 percent, to adopt a new fee for Determination of Historical Resources, and to increase fees to recover cost of producing area plans from projects in Plan Areas; adding Section 31.24 to adopt new fees for Community Streamlined Intake; and making environmental findings.

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/05/08 - Referred to Planning for determination of environmental impact. 06/123/08 - Response received from Planning, recommend approval with amendments. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle. 06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozaniez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker; APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherio; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter, JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Bevery Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 25, 2008

**4. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]****Mayor**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

**(Fiscal Impact.)**

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee, 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papsasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

*The following departments are scheduled to appear before the Budget and Finance Committee on June 25, 2008:*

*Sheriff  
Emergency Management  
Planning  
Ethics Commission  
Police  
Fire  
Juvenile Probation  
Adult Probation  
Public Defender  
District Attorney  
Trial Courts*

## 5. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

## Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

## (Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

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Continued to June 19, 2008.

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Continued to June 23, 2008.

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Continued to June 25, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

## **ADJOURNMENT**



**IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

**LEGISLATION UNDER THE 30-DAY RULE****(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**080776 [Ninety Day Parking Tax Penalty Amnesty Program]  
Supervisor Daly**

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

**翻譯：必須在會議前最少四十八小時提出要求**  
**請電：(415) 554-7703**

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)



City and County of San Francisco  
Meeting Agenda

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

Budget and Finance Committee

Members: Jake McGoldrick, Sean Elsbernd, Ross Mirkarimi, Chris Daly,  
Carmen Chu

Clerk: Victor Young (415) 554-7723

Thursday, June 26, 2008

11:00 AM

Legislative Chamber, City Hall, Room 250

Special Meeting

*If a quorum of the Board of Supervisors members is present, the chair will hold a Special Board of Supervisors meeting to discuss items on this Budget and Finance Committee Agenda.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation
- 2) Budget Analyst report
- 3) Legislative Analyst report
- 4) Department or Agency cover letter and/or report
- 5) Public correspondence

*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance. Members of the public who want a document placed on the overhead for display should clearly state such and subsequently remove the document when they want the screen to return to live coverage of the meeting.*

**AGENDA CHANGES**

**REGULAR AGENDA**

1. 080828 [Public Education Enrichment Fund - First Five Commission]  
Supervisors McGoldrick, Ammiano  
Resolution approving the San Francisco First Five Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.

6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Dufty.

Continued to June 26, 2008.

2. 080829 [Public Education Enrichment Fund - Unified School District Fiscal Year 2008-2009]

Supervisor McGoldrick

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-2009.

6/10/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. 06/19/08 - Amendment of the whole bearing a new title.

6/19/08, CONTINUED AS AMENDED. Heard in Committee. Speakers: Monique Zmuda, Deputy Controller; Carlos Garcia, Superintendent, SFUSD; Supervisor Duffy.

Continued to June 26, 2008.

3. 080734 [Proposition J Contract/Janitorial Services for 875 Stevenson Street]

Mayor

Resolution concurring with the Controller's certification that the janitorial services at 875 Stevenson Street can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Alburn; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colens Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suclrat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

4. 080762 [Proposition J Contract/Security Services for San Francisco General Hospital, Laguna Honda Hospital and Various Clinics]

Mayor

Resolution concurring with the Controller's certification that security services for San Francisco General Hospital, Laguna Honda Hospital and various clinics can be performed by private contractor for a lower cost than similar work performed by City and County employees.

(Supervisors Daly and Mirkarimi dissented in committee.)

6/3/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. Referred to the Small Business Commission for review and comment.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretto, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGlouton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center, Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziac; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

## 5. 080719 [Building Code - fee adjustment]

Ordinance amending the Building Code to amend various sections and fee schedule tables to adjust fees or permits, inspections, and other actions. (Building Inspection Department)

5/23/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/05/08 - Referred to Planning for determination of environmental impact. 06/11/08 - Response received from Planning, expect from CEQA per Section 15723. 06/06/08 - Fee notice place in the 06/07/08 and 06/14/08 edition of the San Francisco Chronicle.

06/07/09 - Referred to the Youth Commission and the Small Business Commission for review and comment.

5/30/08, SUBSTITUTED. Department of Building Inspection submitted substitute ordinance bearing same title.

5/30/08, ASSIGNED to Budget and Finance Committee. 06/05/08 - 30 day rule waived by the President.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Colins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Keloh; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*



**6. 080725 [Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2008-2009]****Mayor**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year ending June 30, 2009 and for the Municipal Transportation Agency fiscal years ending June 30, 2009 and June 30, 2010.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fernandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins, male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albus; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sappelos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Bevery Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziaact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madision, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

6/25/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Male speaker; Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

The following departments are scheduled to appear before the Budget and Finance Committee on June 26, 2008:

*Children, Youth and Families*  
*Human Services Agency*  
*Asian Arts Museum*  
*Fine Arts Museum*  
*Academy of Sciences*  
*Telecommunications*  
*Administrative Services/General Services*  
*Public Works*  
*Public Health*  
*Status of Woman*  
*Redevelopment Agency*  
*Treasure Island*  
*Child Support Services*  
*Children and Families Commission*  
*Building Inspection*  
*Human Resources*  
*Economic and Workforce Development*

## 7. 080726 [Annual Salary Ordinance, Fiscal Year 2008-2009]

## Mayor

Consolidated Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, fiscal Years ending June 30, 2009 and June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

## (Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee. 06/02/08 - Received Interim Exception to the Annual Salary Ordinance and the Notice of Transfer of Function from the Mayor. 06/03/08 - Notice of Transfer of Function referred to the member of the Board of Supervisors.

6/16/08, CONTINUED. Heard in Committee. Speakers: Dennis Herrera, City Attorney; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Angela Calvillo, Clerk of the Board; Greg Wagner, Mayor's Budget Office; Ben Rosenfield, Controller; John Arntz, Director of Elections; Debra Newman, Budget Analyst's Office; Bari Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Chris Iglesias, Director, Human Rights Commission; Luis Herrera, City Librarian; Phil Ginsburg, Mayor's Chief of Staff; Nani Coloretti, Mayor's Budget Director; José Cisneros, Treasurer; Yomi Agunbiade, General Manager, Recreation and Park; Phil Ting, Assessor/Recorder; Ken Bruce, Budget Analyst's Office; Elizabeth Murray, Director, War Memorial; Luis Cancel, Director, Arts Commission.

Continued to June 18, 2008.

6/18/08, CONTINUED. Heard in Committee. Speakers: Michael Hennessey, Sheriff; Bruce Robinson, Budget Analyst's Office; Harvey Rose Budget Analyst; Vicki Hennessey, Director, Emergency Services; Debra Newman, Budget Analyst's Office; Rob Benton, Deputy Director, Emergency Services; Monique Zmuda, Deputy Controller; John Rahaim, Director, Planning; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; John St. Croix, Executive Director, Ethics Commission; Ben Rosenfield, Controller; Heather Fong, Chief of Police; Alice; Mike Fenandez; Joanne Hayes-White, Fire Chief; Severn Campbell; William Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Jeff Adachi, Public Defender; Kamala Harris, District Attorney; Gordon Park-Li, Chief Executive Officer, Superior Courts.

Continued to June 19, 2008.

6/19/08, CONTINUED.

Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozanlez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saidamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baccleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vancesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thorton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 23, 2008.

6/23/08, CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Cheryl Adams, Deputy City Attorney; John Arntz, Director, Elections; Bart Duncan, Executive Director, Health Service System; Anita Sanchez, Executive Director, Civil Service Commission; Luis Herrera, City Librarian; Ms. Madison, Assessor/Recorder's Office; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; male speaker; Phil Ginsburg, Mayor's Chief of Staff; Mr. Shoemaker, Mayor's Office of Housing; Marisa Moresa, City Attorney's Office; Yomi Agunbiade, General Manager, Recreation and Parks; Dawn Cameleta, Recreation and Parks, Planning Director; Katie Percusione, Recreation and Parks.

Continued to June 25, 2008.

6/25/08, CONTINUED. Heard in Committee. Speakers: John Rahaim, Director, Planning; Ben Rosenfield, Controller; Nani Coloretti, Mayor's Budget Director; Michale Hennessey, Sheriff; Rick Robinson, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Vicki Hennessey, Director, Emergency Management; Debra Newman, Budget Analyst's Office; John St. Croix, Executive Director, Ethics Commission; Heather Fong, Chief of Police; Ken Bruce, Budget Analyst's Office; male speaker; Male speaker: Joanne Hayes-White, Fire Chief; Severn Campbell, Budget Analyst's Office; Bill Siffermann, Chief Juvenile Probation Officer; Patric Boyd, Acting Adult Chief Probation Officer; Kamala Harris, District Attorney; Gordon Park Li, Chief Executive Officer Superior Courts.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

8. 080728 [Redevelopment Agency Budget 2008-2009]  
Mayor

Resolution approving the Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2008-2009, approving the Issuance by the Redevelopment Agency of Bonds in an aggregate principal amount of not to exceed \$199,400,000 to finance a portion of redevelopment activities described in such approved Budget for fiscal year 2008-2009.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McGloton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Pleson; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swartz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Macherio; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emeral; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Difbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Mariani; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelky; Sara Wen; female speaker; Sara Alber; Bevsy Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblic; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Loura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suorat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

## 9. 080730 [Treasure Island Development Authority Budget 2008-2009]

## Mayor

Resolution approving the Budget of the Treasure Island Development Authority for fiscal year 2008-2009.

(Fiscal Impact.)

6/2/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/19/08, CONTINUED. Heard in Committee. Speakers: Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller; Harvey Rose, Budget Analyst; Margaret Brodtkin, Director, Children, Youth and Their Families; female speaker; Karen Roye, Child Support Services; Phil Arns, Human Services; Trent Rhorer, Director, Human Services; Jay Shu, Director, Asian Arts Museum; Mark McClinton, CFO, Asian Arts Museum; John Buchanan, Director, Fine Arts Museums; Chris Andrews, Director, Steinhart Aquarium; Chris Vein, Acting Director, Telecommunication and Information Services; Chris Robinson, Budget Analyst's Office; Ed Lee, City Administrator; Ara Minasian, City Administrator's Office; Amy Brown, Director of Real Estate; Edward Reiskin, Director, Public Works; Mark Gozalez, Budget Analyst's Office; Greg Sass, Public Health; female speaker; Mr. Delvicky; Dr. Rajif Youbah; Dr. Mitch Katz, Director, Public Health; Vera Hale, male speaker; London Bree; Kimberly Tipman; Tina Collins; male speaker; Shanay Hopper; Latonya Johnson; Pat Scott, Executive Director, Booker T. Washington Community Center; Female Speaker; Muriel; Cheryl Davis, Magic Program; Female Speaker; Female Speaker; Male Speaker; Mr. Serchin, APA; Ms. Chan; Female Speaker; Female Speaker; Monet Nguyen; Female Speaker; M. Melares; Randi Albin; Ms. Hathway; Female Speaker; Male Speaker, APA; Grace; Margaret Brook; Male Speaker; Joe Saldamaker; Latonya, Ella Hill Hutch Community Center; Mickey; Male Speaker, New Leaf Services; Linda Yokam; June Bug, San Francisco Parent Voices Chapter; Reverend Floyd Tremel; Evangelist Carmen Johnson; Mary Anne Pikes, Ella Hill Hutch Community Center; Male Speaker; Daniel Michael, RAM; Daryl Plason; Lisa; Fred Sherman; Rachelle; Randy Banks; Reginald Forrest; Male Speaker; Howard Smith, Executive Director, Ella Hill Hutch Community Center; Su Ming Wong; Female Speaker; Ms. Woo; Ms. Yu; Orlanda; Magdalene; Priscilla Flores; Anjelica Chan; Margarita; Giselle Rojas; Nathew Chin; J. Grane; male speaker; Evone; Vivian Wong; Molly O'Tool; Ms. Thomson-Roe; Mary Kate Conner; Christine Brekie; Michael Johnson; Julie Larian; Thomas Fay; Peter Jay Sampson; John (translated); Mr. Nguyen; Julie Rodson; female speaker; Ms. Walton; Missy Alben; Cally Wong; Robert Edwards; male speaker; Caroline; Helen Woo; Ms. Labou; female speaker; Linda Chu; female speaker; Freddy Jr.; Judith Ramano; female speaker; male speaker; Violette Rooster; female speaker; male speaker; Rico Amilio; Cora Corp; Leslie; Cathy; Julie; Papasia; female speaker; female (translated); Jodi Swratz; Chelsie Bellar; Andrew Russo; Alex McDonald; male speaker; female speaker; female speaker; Jill; C. Sapellos; Cynthia; Jorge; male speaking Spanish; Brian; Michael Carlo Right; Dr. Machero; Dr. Jose Thomas; Dr. September Williams; Dr. Derrick Kerr; Dr. Reberro; Dr. Elaine Getz; Dr. Lisa Who; Dr. Laurane Kilpat; male speaker; Don Evans; Thomas; Jennifer Friedenbach; Mark Smarsfer; Ben Bean Con; Elizabeth Zithra; male speaker; Ned Howie; Rosabela Sevant; Colene Rebeca; Cathy DelPut; male speaker; Angel; Timothy Tabo; Sara Johnson; Lawrence Wilson; female speaker; Alice Tong; Margaret Emerald; female speaker; Dr. Fields; Carla Richmond; Martin Berque; David Freidenbach; Dr. Baceleri; Mr. Wong; Walter P.; Dilbert; Denise Dory; Stokes; Brenda Story; male speaker; Bill Kelly; Julie Leadbetter; JT; Ms. Sou; Marian; Becky Mashaki; Elisa Wong; El Zou Le; female speaker; Vanesa Florence; female speaker; Jennifer Dinn; Ayaho; Dorene Laplow; Ms Tarkelly; Sara Wen; female speaker; Sara Alber; Beverly Upton; Brent Tanaka; Barry Rodriguez; Alex Brodtkin; Nancy Rena; Roxy Kell; Jake Massi; Harley Dow; Marie Joblie; Margaret Bear; Mr. Copsuli; female speaker; Jennifer Work; Moe Cashmeri; Terry Anders; Tracy Brown; male speaker; Peter Maziact; Bob Bowers; male speaker; Angela Drift; male speaker; John McDonu; Steven; Margaret Kelch; Gloria Thornton; Barry Aims; Terra; Fred Barton; Mr. Swartz; Beth Susan; Alice Ditra, Director, Planning for Elders; Paul Graham; Jame Giansi; Tony Devina; Alex, Chinese Progressive Association; Bob Thawley; male speaker; Laura Nineteen; Darrick Indy; Timothy Sullivan; Brian Quin; Walter Slouskie; Cindy; Dr. Donner; female speaker; Larry Edmunds; female speaker; Ms. Suarat; Richard Rice; Thomas Oley; August Forum; Phil Hart; Tina Noltz; female speaker; Johnathan Beth; David Pilpel.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption was provided and completed on June 19, 2008.*

10. 080603 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2008, Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, Fiscal Year ending June 30, 2010]

Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2008 for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency for the Fiscal Year ending June 30, 2010.  
(Mayor)

(Fiscal Impact.)

5/1/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/21/08, CONTINUED. Heard in Committee. Speakers: Victor Pacheco, Interim Director, Board of Appeals; Harvey Rose, Budget Analyst; Hared Blumenfeld, Director, Dept of the Environment; Monique Zmuda, Deputy Controller; Monique Moyer, Executive Director, San Francisco Port; Elene Wolf, Director, Rent Board; Debra Newman, Budget Analyst's Office; Ben Rosenfield, Controller; John Martin, Director, San Francisco International Airport.

Continued to May 22, 2008.

5/22/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Director, Retirement; Harvey Rose, Budget Analyst; Monique Zmuda; Ed Harrington, General Manager, PUC; Nani Coloretti, Mayor's Budget Director; Carmen Kelly, PUC; Nathaniel Ford, Executive Director Municipal Transportation Agency; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; David Pilpel; Susan King; Robin Chair; Michael Seville, Local 21; Rich Eisen; Rosu Hagen; Andy Thornly; Dave Snider; Shirley Graff; Crystal Java, Liz Portman; male speaker; Bob Planthold; male speaker; Cheryl Brinkman; Minish Chapman.

Continued to May 28, 2008.

5/28/08, CONTINUED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; David; Monique Zmuda, Deputy Controller; Tina Olsen, SF Port; Deleene Wolf, Director, Rent Board; John Martin, Director, SF International Airport; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; Mr. Picitello.

Continued to May 29, 2008.

5/29/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Executive Director, Retirement; Ed Harrington, General Manager, PUC; Harvey Rose, Budget Analyst; Marcia Bell, Law Library; female speaker; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Nani Coloretti, Mayor's Budget Director; Nathaniel Ford, Executive Director, MTA.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080603 and 080604 was provided and completed on May 22, 2008.*



11. 080604 [Proposed Annual Salary Ordinance for Selected Departments, Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency, Fiscal Year ending June 30, 2010]  
Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the Fiscal Year ending June 30, 2009 and for the Municipal Transportation Agency for the Fiscal Year ending June 30, 2010. (Mayor)

(Fiscal Impact.)

5/1/08, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/21/08, CONTINUED. Heard in Committee. Speakers: Victor Pacheco, Interim Director, Board of Appeals; Harvey Rose, Budget Analyst; Hared Blumenfeld, Director, Dept of the Environment; Monique Zmuda, Deputy Controller; Monique Moyer, Executive Director, San Francisco Port; Elene Wolf, Director, Rent Board; Debra Newman, Budget Analyst's Office; Ben Rosenfield, Controller; John Martin, Director, San Francisco International Airport.

Continued to May 22, 2008.

5/22/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Director, Retirement; Harvey Rose, Budget Analyst; Monique Zmuda; Ed Harrington, General Manager, PUC; Nani Coloretti, Mayor's Budget Director; Carmen Kelly, PUC; Nathaniel Ford, Executive Director Municipal Transportation Agency; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; David Pipfel; Susan King; Robin Chair; Michael Seville, Local 21; Rich Eisen; Rosu Hagen; Andy Thornly; Dave Snider; Shirley Graff; Crystal Java, Liz Portman; male speaker; Bob Planthold; male speaker; Cheryl Brinkman; Minish Chapman.

Continued to May 28, 2008.

5/28/08, CONTINUED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Ben Rosenfield, Controller; David; Monique Zmuda, Deputy Controller; Tina Olsen, SF Port; Delenc Wolf, Director, Rent Board; John Martin, Director, SF International Airport; Ken Bruce, Budget Analyst's Office; Nani Coloretti, Mayor's Budget Director; Mr. Picitello.

Continued to May 29, 2008.

5/29/08, CONTINUED. Heard in Committee. Speakers: Clare Murphy, Executive Director, Retirement; Ed Harrington, General Manager, PUC; Harvey Rose, Budget Analyst; Marcia Bell, Law Library; female speaker; Jordanna Thigpen, Acting Director, Taxi Commission; Ben Rosenfield, Controller; Monique Zmuda, Deputy Controller; Nani Coloretti, Mayor's Budget Director; Nathaniel Ford, Executive Director, MTA.

Continued to June 26, 2008.

*The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 080603 and 080604 was provided and completed on May 22, 2008.*

## ADJOURNMENT

## IMPORTANT INFORMATION

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget and Finance Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

## LEGISLATION UNDER THE 30-DAY RULE

**(Not to be considered at this meeting)**

*Rule 5.40 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**080776 [Ninety Day Parking Tax Penalty Amnesty Program]****Supervisor Daly**

Ordinance amending Article 9 of the Business and Tax Regulations Code by adding Section 609 to establish a 90 day Parking Tax Penalty Amnesty Program.

6/3/08, ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/3/2008. 06/12/08 - Referred to Small Business Commission for review and comment.

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

**USING LAPTOP COMPUTERS FOR PRESENTATIONS:** Please contact City Hall Media Services at (415) 554-4933 to coordinate the use of laptop computers for presentations at the meeting. Computers to be used are required to be tested in advance. The presenter should arrive 30 minutes prior to the meeting to connect and test their computer.

**THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.** Agendas are available on the internet at [www.sfgov.org/site/bos\\_meetings](http://www.sfgov.org/site/bos_meetings)

Board meetings are cablecast on SF Cable 26. For video tape copies and scheduling call (415) 554-4188.

Requests for language interpreters at a meeting must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Madeleine Licavoli at (415) 554-7722.

**AVISO EN ESPAÑOL:** La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

**翻譯：必須在會議前最少四十八小時提出要求  
請電：(415) 554-7703**

## Disability Access

The Legislative Chamber (Room 250) and the Committee Room (Room 263) in City Hall are wheelchair accessible.

Meetings are real-time captioned and are cablecast open-captioned on SF Cable 26. Assistive listening devices for the Legislative Chamber are available upon request at the Clerk of the Board's Office, Room 244. Assistive listening devices for the Committee Room are available upon request at the Clerk of the Board's Office, Room 244 or in the Committee Room. To request sign language interpreters, readers, large print agendas or other accommodations, please contact Madeleine Licavoli at (415) 554-7722 or (415) 554-5227 (TTY). Requests made at least 48 hours in advance of the meeting will help to ensure availability.

The nearest accessible BART station is Civic Center (Market/Grove/Hyde Streets). Accessible MUNI Metro lines are the J, K, L, M, N, and T (Civic Center or Van Ness Stations). MUNI bus lines serving the area are the 47 Van Ness, 9 San Bruno, and the 6, 7, 71 Haight/Noriega. For more information about MUNI accessible services, call (415) 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex. Accessible curbside parking is available on Dr. Carlton B. Goodlett Place and Grove Street.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Frank Darby by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102 by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by contacting Mr. Darby or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/sunshine>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)



**LEGISLATIVE ANALYST MEMORANDUM**

**To:** Members of the Board of Supervisors  
**From:** Office of the Legislative Analyst  
**Date:** June 25, 2008  
**Re:** Public Comment regarding the FY 08-09 City Budget

SUMMARY OF REQUESTED ACTION

Supervisor McGoldrick asked the Office of the Legislative Analyst (OLA) to gather and summarize all public comment regarding the FY 08-09 City budget.

FINDINGS

Attached to this memo is a table containing all public comment by descending rank, as of June 25, 2008.

This table summarizes written comments submitted to individual members and full Board through the U.S. mail, signature petitions, via email and the Internet (using a web form on the Board's Budget web site), as well as oral comments made during the Bielenso Hearing on June 16, 2008 and the Budget and Finance Committee meeting on June 19, 2008.

Unless otherwise noted, all public comment asks the Board to restore funds reduced or eliminated by the Mayor's proposed budget.

The top 5 issues raised were APA Family Support Services (formerly Asian Perinatal Advocates), the Trauma Recovery Center at SFGH, the Community Justice Center (in favor), mental health programs in general and DPH's Community Behavioral Health Services in particular.

Public Comment  
By Descending Rank  
FY 08-09

Topic/Issue	Emails	Letters	Sgntrs	Bielenson Hrg 6/17	Cmte Mtg 6/19	Total
APA Family Support Services/API/APFRN	2	15	175		13	205
Trauma Recovery Center	125			2	14	141
Community Justice Center - in favor <sup>1</sup>	90					90
Mental health programs at DPH	18	10	41			69
Community Behavioral Health Services		65				65
Fund the arts	31					31
Camp Mather - maintenance	26					26
Health Service System	26					26
Ella Hill Hutch Community Center	2	1			19	22
Transfer Rainy Day Funds to SFUSD		22				22
Heart of the City Farmer's Market - against transfer	17	1				18
Community-based organization health services	12	5				17
Caduceus Outreach Center	5	1		3	6	15
Richmond Area Multi-Services				10	5	15
No cuts to DPH whatsoever	9	3		2		14
HIV/AIDS Legal Services at DPH	4	9				13
No cuts to RPD whatsoever	11	2				13
Staff hours at the Asian Art Museum	12					12
Tenderloin Health	7				5	12
include SF charter schools in Rainy Day Fund	11					11
Laguna Honda Hospital and Rehabilitation Center		1		1	9	11
Asian Womens' Shelter					10	10
Assessor/Recorder positions					10	10
California Lawyers for the Arts					10	10
Open House	7				2	9
The Children's Fund	7				2	9
Camp Mather - against visitor center	8					8
Episcopal Community Services	3	3		2		8
Kwon Yen Healing Arts Center				5	3	8
La Voce Latina					8	8
SRO Collaborative Network				3	5	8
No Prop J for museum security services				2	5	7
Stimulant Treatment Outpatient Program at UCSF				7		7
Adult Dental Services at Southeast Health Center	2			4		6
Disability Evaluation and Assistance Program at DPH	3	2			1	6
In-Home Supportive Services		3			3	6
Mobile Assistance Program	4			2		6
No cuts whatsoever				4	2	6
United Playaz					6	6
Baker Places	5					5
Camp Mather - Strawberry Music Festival	5					5
Health at Home				5		5

Prepared by the SF Office of the Legislative Analyst  
6/25/2008

Public Comment  
By Descending Rank  
FY 08-09

Topic/Issue	Emails	Letters	Sgntrs	Bielenson Hrg 6/17	Cmte Mtg 6/19	Total
Mental health services				5		5
Mission SRO Collaborative					5	5
Surveillance cameras - cut					5	5
Womens' Community Clinic				5		5
DPH Community Clinics	3	1				4
Stonewall Project	3	1				4
Veterans Equity Center					4	4
Bayview Hunter's Point Foundation				3		3
Booker T. Washington Community Center					3	3
Department on the Status of Women	2	1				3
Drug Overdose Prevention Project				2	1	3
Men of Color HIV Program at UCSF	3					3
Neighborhood Emergency Response Teams	2	1				3
Psycho/Social Medicine Clinic				3		3
SRO Task Force	2	1				3
Violence against women prevention and intervention grants	3					3
Wellness Center at George Washington High					3	3
Young Asian Women Against Violence					3	3
Arab Cultural and Community Center					2	2
Canon Kip Community House					2	2
Capital investments for Balboa Park, Hayes Valley Playground, etc.		1			1	2
Child care services					2	2
Haight Ashbury Free Clinic				1	1	2
Health and human services				1	1	2
Korean-American Senior Services Center					2	2
Mission Neighborhood Health Center					2	2
New Leaf Services		1			1	2
Public Library funding	2					2
Riley Center at St. Vincent DePaul					2	2
SFMTA	1	1				2
Social services					2	2
Affordable housing				1		1
Asian Pacific Islander Legal Services					1	1
Baby bank accounts - in favor					1	1
Black Coalition on HIV/AIDS				1		1
Cameron House					1	1
Childhood Lead Prevention Program		1				1
CityBuild					1	1
Closed Captions Ordinance - pass ordinance	1					1
Community Boards		1				1
Community Focus Program	1					1
Community Justice Center - against <sup>1</sup>	1					1
Community United Against Violence					1	1
Community Youth Center					1	1

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6/25/2008

Public Comment  
By Descending Rank  
FY 08-09

Topic/Issue	Emails	Letters	Sgntrs	Bielenson Hrg 6/17	Cmte Mtg 6/19	Total
Complimentary and alternative medicine	1					1
Curry Senior Center				1		1
Cut City employees pay		1				1
DCYF Fund	1					1
DPH housing subsidies					1	1
Elders in the Central City				1		1
Eliminate resources supplanted by 311		1				1
Fee increases for newsrack publications - against					1	1
Health services for the elderly				1		1
Homelessness services					1	1
Human Services Agency					1	1
Human Services Network				1		1
Kezar Track Repairs		1				1
LYRIC					1	1
Meal program at On Lok's 30th Street Center	1					1
Mission Council on Alcohol Abuse for the Spanish Speaking				1		1
Mission Economic Development Agency					1	1
MUNI budget - approve \$80 M request	1					1
Positive Resource Center				1		1
Redwood City Center				1		1
San Francisco Domestic Violence Consortium					1	1
Security hours at Asian Art Museum					1	1
SF Food Bank	1					1
SFPD	1					1
Shelter Monitoring Committee - add staff		1				1
Small Business Alliance Center	1					1
St. Francis Living Room	1					1
Suicide Prevention Fund	1					1
Support single payer health care - in favor				1		1
Supportive housing					1	1
Taxi Commission	1					1
Tenderloin Housing Clinic					1	1
Violence Against Women Program at Glide Memorial					1	1
Walden House				1		1
Youth Guidance Center Improvement Committee	1					1
Youth services					1	1

1 - Approximately 20 individuals spoke against the creation of the CJC at the June 10 Board of Supervisors meeting



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