

Date: Oct. 26, 2010

Item No. 12 & 13
File No. 10047

SUNSHINE ORDINANCE TASK FORCE

AGENDA PACKET CONTENTS LIST*

- Kellee Lanza against District Attorney's Office**
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Completed by: Chris Rustom

Date: Oct. 21, 2010

***This list reflects the explanatory documents provided**

~ Late Agenda Items (documents received too late for distribution to the Task Force Members)

** The document this form replaces exceeds 25 pages and will therefore not be copied for the packet. The original document is in the file kept by the Administrator, and may be viewed in its entirety by the Task Force, or any member of the public upon request at City Hall, Room 244.

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DENNIS J. HERRERA
City Attorney

JERRY THREET
Deputy City Attorney

DIRECT DIAL: (415) 554-3914
E-MAIL: jerry.threet@sfgov.org

MEMORANDUM

October 15, 2010

KELLEE LANZA v. SAN FRANCISCO DISTRICT ATTORNEY (10047)

COMPLAINT

THE COMPLAINANT ALLEGES THE FOLLOWING:

Complainant Kellee Lanza alleges that the San Francisco District Attorney's Office ("DA") and Chief of Administration Paul Henderson, have failed to comply with the requirements of the California Public Records Act that the DA produce several categories of public documents which Complainant first requested on June 29, 2010.

COMPLAINANT FILES COMPLAINT:

On September 3, 2010, Ms. Lanza filed a complaint against the DA.

JURISDICTION

The DA is a charter department of the City; therefore this committee generally has jurisdiction to determine whether there was a violation, as alleged.

APPLICABLE STATUTORY SECTION(S):

Section 67 of the San Francisco Administrative Code:

Section 67.21 deals with responses to a public records request and the format of requests and of responsive documents.

Section 67.25 the immediacy of response.

Section 67.26 deals with withholding of records.

Section 67.27 deals with written justification for withholding of records.

Section 6250 et seq. of the Cal. Gov't Code

Section 6253 deals with time of response.

APPLICABLE CASE LAW:

- *Bruce v. Gregory* (1967) 65 Cal.2d 666, at 676 [California Supreme Court]: "We ... hold that the rights created by [predecessor statutes to the Public Records Act] are, by their very nature, not absolute, but are subject to an implied rule of reason. Furthermore, this inherent

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reasonableness limitation should enable the custodian of public records to formulate regulations necessary to protect the safety of the records against theft, mutilation or accidental damage, to prevent inspection from interfering with the orderly function of his office and its employees, and generally to avoid chaos in the record archives."

- *Rosenthal v. Hansen* (1973) 34 Cal.App.3d 754, 761 [extending Bruce v. Gregory's rule of reason to public records requests under the California Public Records Act; see also 64 Ops.Cal.Atty.Gen. 186, 189-91 (1981) [Op. No. 80-1106]; 64 Ops.Cal.Atty.Gen. 317, 321 (1981) [Op. No. 80-1006]; 76 Ops.Cal.Atty.Gen. 235,241 (1993) [Op. No. 93-702].
- *Western Select Securities, Inc. v. Murphy, et al.*, S.F. Superior Court No. 315310, Slip Op. at 5-6 (stamped August 24, 2000, issued December 1, 2000) [in the context of assessing, under both the Public Records Act and the Sunshine Ordinance, the reasonableness of a search for records, the San Francisco Superior Court ruled that the same rule of reason applied to both]. The order was not disturbed on appeal, see *Western Select Securities, Inc. v. Superior Court*, Court of Appeal, First District, Case No. A093500, May 3, 2001 (order denying petition for writ of mandate). While a trial court opinion generally may not be cited as precedent in a judicial proceeding (see Cal. Rule of Court 977), this trial court opinion nonetheless may shed light on whether a court would rule that the Sunshine Ordinance includes an implied or inherent rule of reason.

ISSUES TO BE DETERMINED

Uncontested Facts: Complainant alleges that she first requested 11 categories of public documents from DA Chief Administrator Paul Henderson by letter dated June 29, 2010. She further alleges that Henderson first responded to her public records request in a letter dated July 12, 2010, in which Henderson invoked an additional 14 days to respond to the request due to the need to "search for, collect, and appropriately examine a voluminous amount of separate and distinct records." Complainant further alleges that Henderson also indicated that the DA would "handle one request at a time" and would do so in a manner that would not compromise the office's performance of its primary duties, invoking a common law "rule of reason" cited in case law to justify its position. Complainant further alleges that, despite a second written request from her on September 2, 2010, the DA had wholly failed to provide any document she requested on September 3, 2010, the date of her complaint.

The DA has not disputes these allegations. However, the DA's October 1, 2010 response to the complaint alleges that it notified the complainant by letter on September 7, 2010 that a partial response to her public records request, consisting of 69 pages of documents, was ready and could be viewed or sent to her. These documents were responsive to 2 of the 11 categories of documents sought by the complainant. The DA further alleges that these 69 pages of documents were provided to complainant on September 9, 2010, and that the DA continues to identify and review documents that may be responsive to the request, in the manner identified above, based on the "implied rule of reason."

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QUESTIONS THAT MIGHT ASSIST IN DETERMINING FACTS:

- What is the volume of records the DA needs to inspect in order to respond to this request?
- Are the records requested readily available?
- Is there a need for the DA to assign staff to oversee an inspection of requested records?
- Is the DA actively using the requested records?
- What other public records requests has the DA been responding to during the period in question?
- Would responding promptly to the request cause significant disruption of the DA's operations?
- Has the DA afforded the requester access to records for a specified amount of time each day?
- Would full and immediate compliance with the request pose serious or insurmountable staffing burdens for the DA?
- Has the DA allocated a number of hours per day or week to work on responding to the request?
- Has the DA sought to work cooperatively with the requester to determine if the request can be narrowed to minimize barriers to a prompt response, or to at least prioritize records the request would like to first retrieve and review first?
- Has the DA allocated a specific number of hours per day or week to responding to the complainant's requests?

LEGAL ISSUES/LEGAL DETERMINATIONS:

- Did the DA respond to the request within 10 calendar days by invoking the 14-day extension, as required by Govt. Code § 6253(c) ?
- Does the nature of the request justify a 14 day extension, as allowed by that section?
- Does the "rule of reason" apply to the requirements of the Sunshine Ordinance?
- Assuming that the "rule of reason" applies to the Sunshine Ordinance, does the DA's response conform to that "rule of reason"?

CONCLUSION

THE TASK FORCE FINDS THE FOLLOWING FACTS TO BE TRUE:

THE TASK FORCE FINDS THE ALLEGED VIOLATIONS TO BE TRUE OR NOT TRUE.

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THE CALIFORNIA CONSTITUTION AS AMENDED BY PROPOSITION 59 IN 2004 PROVIDES FOR OPENNESS IN GOVERNMENT.

Article I Section 3 provides:

- a) The people have the right to instruct their representative, petition government for redress of grievances, and assemble freely to consult for the common good.
- b)(1) The people have the right of access to information concerning the conduct of the people's business, and therefore, the meetings of public bodies and the writings of public officials and agencies shall be open to public scrutiny.
- 2) A statute, court rule, or other authority, including those in effect on the effective date of this subdivision that limits the right of access shall be adopted with findings demonstrating the interest protect by the limitation and the need for protecting that interest.
- 3) Nothing in this subdivision supersedes or modifies the right of privacy guaranteed by Section 1 or affects the construction of any statute, court rule, or other authority to the extent that it protects that right to privacy, including any statutory procedures governing discovery or disclosure of information concerning the official performance or professional qualifications of a peace officer.
- 4) Nothing in this subdivision supersedes or modifies any provision of this Constitution, including the guarantees that person may not be deprived of life, liberty, or property without due process of law, or denied equal protection of the laws, as provided by Section 7.
- 5) This subdivision does not repeal or nullify, expressly or by implication, any constitutional or statutory exception to the right of access to public records or meetings or public bodies that is in effect on the effective date of this subdivision, including, but not limited to, any statute protecting the confidentiality of law enforcement and prosecution records.
- 6) Nothing in this subdivision repeals, nullifies, supersedes, or modifies protections for the confidentiality of proceedings and records of the Legislature, the Members of the Legislature, and its employees, committee, and caucuses provided by Section 7 of Article IV, state law, or legislative rules adopted in furtherance of those provisions: nor does it affect the scope of permitted discovery in judicial or administrative proceedings regarding deliberations of the Legislature, the Members of the Legislature, and its employees, committees, and caucuses.

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**ATTACHED STATUTORY SECTIONS FROM CHAPTER 67 OF THE SAN
FRANCISCO ADMINISTRATIVE CODE (THE SUNSHINE ORDINANCE)
UNLESS OTHERWISE SPECIFIED**

Section 67.1 addresses Findings and Purpose

The Board of Supervisors and the People of the City and County of San Francisco find and declare:

- (a) Government's duty is to serve the public, reaching its decisions in full view of the public.
- (b) Elected officials, commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The people do not cede to these entities the right to decide what the people should know about the operations of local government.
- (c) Although California has a long tradition of laws designed to protect the public's access to the workings of government, every generation of governmental leaders includes officials who feel more comfortable conducting public business away from the scrutiny of those who elect and employ them. New approaches to government constantly offer public officials additional ways to hide the making of public policy from the public. As government evolves, so must the laws designed to ensure that the process remains visible.

[. . .]
- (f) The people of San Francisco enact these amendments to assure that the people of the City remain in control of the government they have created.
- (g) Private entities and individuals and employees and officials of the City and County of San Francisco have rights to privacy that must be respected. However, when a person or entity is before a policy body or passive meeting body, that person, and the public, has the right to an open and public process.

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**SEC. 67.21. PROCESS FOR GAINING ACCESS TO PUBLIC RECORDS;
ADMINISTRATIVE APPEALS.**

(b) A custodian of a public record shall, as soon as possible and within ten days following receipt of a request for inspection or copy of a public record, comply with such request. Such request may be delivered to the office of the custodian by the requester orally or in writing by fax, postal delivery, or e-mail. If the custodian believes the record or information requested is not a public record or is exempt, the custodian shall justify withholding any record by demonstrating, in writing as soon as possible and within ten days following receipt of a request, that the record in question is exempt under express provisions of this ordinance.

...

SEC. 67.26. WITHHOLDING KEPT TO A MINIMUM.

No record shall be withheld from disclosure in its entirety unless all information contained in it is exempt from disclosure under express provisions of the California Public Records Act or of some other statute. Information that is exempt from disclosure shall be masked, deleted or otherwise segregated in order that the nonexempt portion of a requested record may be released, and keyed by footnote or other clear reference to the appropriate justification for withholding required by section 67.27 of this article. This work shall be done personally by the attorney or other staff member conducting the exemption review. The work of responding to a public-records request and preparing documents for disclosure shall be considered part of the regular work duties of any city employee, and no fee shall be charged to the requester to cover the personnel costs of responding to a records request.

SEC. 67.27. JUSTIFICATION OF WITHHOLDING.

Any withholding of information shall be justified, in writing, as follows:

- (a) A withholding under a specific permissive exemption in the California Public Records Act, or elsewhere, which permissive exemption is not forbidden to be asserted by this ordinance, shall cite that authority.
- (b) A withholding on the basis that disclosure is prohibited by law shall cite the specific statutory authority in the Public Records Act or elsewhere.
- (c) A withholding on the basis that disclosure would incur civil or criminal liability shall cite any specific statutory or case law, or any other public agency's litigation experience, supporting that position.
- (d) When a record being requested contains information, most of which is exempt from disclosure under the California Public Records Act and this Article, the custodian shall inform the requester of the nature and extent of the nonexempt information and suggest alternative sources for the information requested, if available.

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CAL. PUBLIC RECORDS ACT (GOVT. CODE §§ 6250, ET SEQ.)

Section 6253

(c) Each agency, upon a request for a copy of records, shall, within 10 days from receipt of the request, determine whether the request, in whole or in part, seeks copies of disclosable public records in the possession of the agency and shall promptly notify the person making the request of the determination and the reasons therefor. In unusual circumstances, the time limit prescribed in this section may be extended by written notice by the head of the agency or his or her designee to the person making the request, setting forth the reasons for the extension and the date on which a determination is expected to be dispatched. No notice shall specify a date that would result in an extension for more than 14 days. When the agency dispatches the determination, and if the agency determines that the request seeks disclosable public records, the agency shall state the estimated date and time when the records will be made available. As used in this section, "unusual circumstances" means the following, but only to the extent reasonably necessary to the proper processing of the particular request:

- (1) The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request.
- (2) The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records that are demanded in a single request.
- (3) The need for consultation, which shall be conducted with all practicable speed, with another agency having substantial interest in the determination of the request or among two or more components of the agency having substantial subject matter interest therein.
- (4) The need to compile data, to write programming language or a computer program, or to construct a computer report to extract data.

(d) Nothing in this chapter shall be construed to permit an agency to delay or obstruct the inspection or copying of public records. The notification of denial of any request for records required by Section 6255 shall set forth the names and titles or positions of each person responsible for the denial.

Section 6254

(a) Public records are open to inspection at all times during the office hours of the state or local agency and every person has a right to inspect any public record, except as hereafter provided. Any reasonably segregable portion of a record shall be available for inspection by any person requesting the record after deletion of the portions that are exempted by law.

(b) Except with respect to public records exempt from disclosure by express provisions of law, each state or local agency, upon a request for a copy of records that reasonably describes an identifiable record or records, shall make the records promptly available to any person upon payment of fees covering direct costs of duplication, or a statutory fee if applicable. Upon request, an exact copy shall be provided unless impracticable to do so.

(c) Each agency, upon a request for a copy of records, shall, within 10 days from receipt of the request, determine whether the request, in whole or in part, seeks copies of disclosable public records in the possession of the agency and shall promptly notify the person making the request

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of the determination and the reasons therefor. In unusual circumstances, the time limit prescribed in this section may be extended by written notice by the head of the agency or his or her designee to the person making the request, setting forth the reasons for the extension and the date on which a determination is expected to be dispatched. No notice shall specify a date that would result in an extension for more than 14 days. When the agency dispatches the determination, and if the agency determines that the request seeks disclosable public records, the agency shall state the estimated date and time when the records will be made available. As used in this section, "unusual circumstances" means the following, but only to the extent reasonably necessary to the proper processing of the particular request:

- (1) The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request.
- (2) The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records that are demanded in a single request.
- (3) The need for consultation, which shall be conducted with all practicable speed, with another agency having substantial interest in the determination of the request or among two or more components of the agency having substantial subject matter interest therein.
- (4) The need to compile data, to write programming language or a computer program, or to construct a computer report to extract data.



SUNSHINE ORDINANCE TASK FORCE
 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102
 Tel. (415) 554-7724; Fax (415) 554-7854
<http://www.sfgov.org/sunshine>

SUNSHINE ORDINANCE COMPLAINT

Complaint against which Department or Commission San Francisco District Attorney

Name of individual contacted at Department or Commission Paul Henderson, Chief of Administration

- Alleged violation public records access
- Alleged violation of public meeting. Date of meeting _____

Sunshine Ordinance Section _____
(If known, please cite specific provision(s) being violated)

Please describe alleged violation. Use additional paper if needed. Please attach any relevant documentation supporting your complaint.

On June 29, 2010 I sent a letter requesting public records from the SF District Attorney's Office. On July 12, 2010 the DA's office responded requesting an additional 14 days to respond to my request. Since that time, I have not received any records or contact from their office, despite phone calls and an e-mail requesting an update.

- Do you want a public hearing before the Sunshine Ordinance Task Force? yes no
- Do you also want a pre-hearing conference before the Complaint Committee? yes no

(Optional)¹
 Name Kellee Lanza Address 1215 K St, Ste. 790, Sacramento, CA

Telephone No. (916) 552-3090 E-Mail Address kllanza@gmail.com

Date September 3, 2010 Kellee Lanza
 Signature

I request confidentiality of my personal information. yes no

¹ NOTICE: PERSONAL INFORMATION THAT YOU PROVIDE MAY BE SUBJECT TO DISCLOSURE UNDER THE CALIFORNIA PUBLIC RECORDS ACT AND THE SUNSHINE ORDINANCE, EXCEPT WHEN CONFIDENTIALITY IS SPECIFICALLY REQUESTED. YOU MAY LIST YOUR BUSINESS/OFFICE ADDRESS, TELEPHONE NUMBER AND E-MAIL ADDRESS IN LIEU OF YOUR HOME ADDRESS OR OTHER PERSONAL CONTACT INFORMATION. Complainants can be anonymous as long as the complainant provides a reliable means of contact with the SOTF (Phone number, fax number, or e-mail address).



RESEARCH • PUBLIC AFFAIRS • COMMUNICATIONS

1215 K Street, Ste. 790 • Sacramento, CA 95814

(916) 552-3090 phone • (916) 720-0334 fax

www.mbpublishaffairs.com

June 29, 2010

San Francisco District Attorney
City and County of San Francisco
Hall of Justice
850 Bryant Street, Room 322
San Francisco, CA 94103

Attn: Administration/Records Management

Dear Sir or Madam:

Pursuant to my rights under the San Francisco Sunshine Ordinance of 1999, I write requesting information pertaining to San Francisco District Attorney Kamala Harris and the San Francisco District Attorney's Office.

Specifically, I am requesting copies of the following information regarding District Attorney Harris:

- Titles held, units assigned and salary and per diem payments from 1998 to present.
- Travel and reimbursement expenses from 1998 to present.
- Official calendar from 2004 to present.
- The names and titles of any public employees traveling with Harris on any out of state trips.
- Vehicle allowance and any city or county owned vehicle assigned to Harris from 1998 to present.
- The number of members of Harris' security detail, including their salaries.
- All official email to and from Harris from 1998 to present (in electronic format, please).
- Phone and cell phone records from 1998 to present.

Additionally, I am asking to obtain copies of the following information regarding the San Francisco District Attorney's Office:

- Office budgets from 2003 to present.
- A list of all office employees and their titles in the last two years.
- Any and all work-place related complaints filed against Harris or the office by employees from 2004 to present.

This request reasonably describes identifiable records that are not exempt from disclosure. Therefore, I ask that you please make these documents promptly available. I am also requesting to be notified if some or all of the records noted above are not available for public view.

Please feel free to contact me at (916)552-3090 if you have any questions pertaining to this request.

Sincerely,

Kellee Lanza
MB Public Affairs, Inc.



KAMALA D. HARRIS
District Attorney

Paul Henderson
Chief of Administration

DIRECT DIAL: (415) 553-1845
E-MAIL: Paul.Henderson@sfgov.org

July 12, 2010

Kellee Lanza
MB Public Affairs, Inc.
1215 K Street, Suite 790
Sacramento, CA 95814

RE: Record Request Received 7/1/10

Dear Ms. Lanza:

This letter is in reply to the Public Record Request received by the District Attorney's Office via U.S. mail on July 1, 2010. You made the following eleven requests:

1. *District Attorney Harris's titles held, units assigned and salary and per diem payments from 1998 to present.*
2. *District Attorney Harris's travel and reimbursement expenses from 1998 to present.*
3. *District Attorney Harris's official calendar from 2004 to present.*
4. *The names and titles of any public employees traveling with Harris on any out of state trips.*
5. *Vehicle allowance and any city or county owned vehicle assigned to Harris from '998 to present.*
6. *The number and members of Harris's security detail, including their salaries.*
7. *All official email to and from Harris from 1998 to present (in electronic format, please).*
8. *Phone and cell phone records from 1998 to present.*
9. *District Attorney Office budgets from 2003 to present.*
10. *A list of all office employees and their titles in the last two years.*
11. *Any and all work-place related complaints filed against Harris or the office by employees from 2004 to present.*

At this juncture, I am writing to inform you that the District Attorney's Office is invoking the fourteen day extension afforded by Govt. Code § 6253(c) in order to fulfill the eleven requests listed above. This extension is required by the need for District Attorney staff members to search for, collect, and appropriately examine a voluminous amount of separate and distinct records.

In consultation with the San Francisco City Attorney's Office, it is the procedure of the District Attorney's Office to handle one request at a time. We will, of course, endeavor to provide the vast number of documents requested in a timely manner, excepting any confidential law enforcement information, any other confidential information, or privileged information as required by the law to protect our victims and witnesses. Our primary commitment will be our duty to maintain public safety.

This procedure is grounded in the doctrine of "implied rule of reason," well established in California case law. *Bruce v. Gregory* (1967) 65 Cal.2d 666, 673 (laws governing public access to records are not absolute, but are subject to an implied rule of reason); *Rosenthal v. Hansen* (1973) 34 Cal.App.3d 754, 761 (construing the California Public Records Act under the rule of reason set forth in *Bruce v. Gregory*). Under this doctrine, City departments may limit the time spent responding to public records requests where a requestor has made numerous requests that take significant time to respond to and where compliance within otherwise applicable time requirements would interfere with the ability of the department's staff to perform their other duties – or to respond to records requests made by other individuals. To hold a City department to strict time requirements irrespective of the burdensome nature of an individual's requests would create a situation allowing a single individual to monopolize the resources of a City department. Such a construction of the Sunshine Ordinance would violate the "rule of reason" that applies to laws governing the public's access to public records.

Given your voluminous request – and mindful of our obligations to all members of the public – we must limit the time we spend responding to your public record requests as necessary to allow us to perform the core functions of the District Attorney's Office: prosecuting criminals, supporting victims, and ensuring the public safety of the people who live, work and visit San Francisco.

I look forward to receiving further information from you.

Sincerely,



PAUL HENDERSON
Chief of Administration



RESEARCH • PUBLIC AFFAIRS • COMMUNICATIONS
1215 K Street, Ste. 790 • Sacramento, CA 95814
(916) 552-3090 phone • (916) 720-0334 fax
www.mbpublicaffairs.com

September 2, 2010

Mr. Paul Henderson
Chief of Administration
Office of the District Attorney
850 Bryant Street, Third Floor
San Francisco, CA 94103

Dear Mr. Henderson:

On June 29, 2010, my office requested access to public records pursuant to the Public Records Act (Gov. Code Section 6250 et. seq.). We have not had any contact from your office since we received a letter dated July 12, 2010 requesting an additional 14 days, despite our calls and e-mail to you. You have not responded to this request within the statutory time period. Failure to respond and comply with the Act is subject to enforcement by the courts pursuant to Government Code section 6258.

Further, if compelled to obtain records through court order, the Act also states that the court "shall award costs and reasonable attorney fees." (Gov. Code Section 6259(d)).

This letter will serve to provide you with an additional five days to respond to the original request. If you do not respond within that time, I will seek a court order to compel your compliance. Your immediate response is expected.

Sincerely,

Kellee Lanza
MB Public Affairs, Inc.

Paul Henderson/DA/SFGOV
Sent by: Katherine Miller

09/07/2010 05:17 PM

To Kellee Lanza <kellanza@gmail.com>

cc Katherine Miller <katherine.miller@sfgov.org>

bcc

Subject Re: Follow-up on Sunshine Ordinance Request...

Dear Ms. Lanza,

Please see the attached response to your 9/2/10 letter.



KLanza Response 090710.pdf

Sincerely,

Paul Henderson
Chief of Administration
San Francisco District Attorney's Office
850 Bryant Street
San Francisco, CA 94103
paul.henderson@sfgov.org

The information contained in this electronic message may be confidential and may be subject to the attorney-client privilege and/or the attorney work product doctrine. It is intended only for the use of the individual or entity to whom it is addressed. If you are not the intended recipient, you are hereby notified that any use, dissemination or copying of this communication is strictly prohibited. If you have received this electronic message in error, please delete the original message from your e-mail system. Thank you.

Kellee Lanza

Kellee Lanza <kellanza@gmail.com>

08/30/2010 05:46:53 PM



Kellee Lanza
<kellanza@gmail.com>

08/30/2010 05:46 PM

To Paul.Henderson@sfgov.org

cc

Subject Follow-up on Sunshine Ordinance Request...

Mr. Henderson,

I am following up on my July 1, 2010 request for information from the district attorney's office. Per your letter on July 12, 2010 (a copy of which is attached), you requested a fourteen day extension to reply to my request. It has been seven weeks since your letter and I have not received any data.

Could you please provide to me any update about the status of my request or any additional information about when I might expect response from your office.

I appreciate your attention to this request.

Sincerely,

Kellee Lanza

Please note our even newer contact information

Kellee Lanza
MB Public Affairs, Inc.
1215 K Street, Ste. 790
Sacramento, CA 95814
(916) 441-0934 / (916) 552-3090
(916) 552-3093 (direct)
(714) 756-0218 (cell)



SFDA Sunshine Response.pdf



KAMALA D. HARRIS
District Attorney

Paul Henderson
Chief of Administration

DIRECT DIAL: (415) 553-1845
E-MAIL: Paul.Henderson@sfgov.org

September 7, 2010

Kellee Lanza
MB Public Affairs, Inc.
1215 K Street, Suite 790
Sacramento, CA 95814

RE: Record Request Received 7/1/10

Dear Ms. Lanza:

This letter is in reply to the Public Record Request received by the District Attorney's Office via Federal Express on September 3, 2010. Your letter references a prior letter you sent on July 1, 2010. The District Attorney's Office sent a response to your July 1, 2010 dated July 12, 2010. Since our last correspondence on July 12, 2010, we have not had any communications with your firm besides an email you sent on August 31, 2010.

We have endeavored to locate the vast number of documents you have requested. We are still in the process of identifying more of the documents you desire in your eleven requests that span more than a decade of records. We have ready for your review 69 pages of documents responsive to your request for budgets and all office employees. If you want a photocopy of these documents, we will provide them to you at a cost of \$0.10 per sheet for a total of \$6.90. Please contact Katherine Miller in our office at Katherine.Miller@sfgov.org or (415) 553-1110 to inform her whether you want the available documents to be held for you at our reception desk or whether you would like us to mail the documents once you have submitted the payment. Payments may be made to the following:

San Francisco District Attorney's Office
Attn: Katherine Miller
850 Bryant Street, Room 322
San Francisco, CA 941013

As we described in our letter dated July 12, 2010, your eleven requests are voluminous because they span more than a decade of potential records. In our July 12, 2010 letter we explained that voluminous requests such as yours are subject to the implied rule of reason for the timing of production of documents because we cannot expend all of our resources simply to provide you with the documents you have requested. See *Bruce v. Gregory* (1967) 65 Cal.2d 666, 673 (laws governing public access to records are not absolute, but are subject to an implied rule of reason); *Rosenthal v. Hansen* (1973) 34 Cal.App.3d 754, 761.

Like any prosecutor's office, the San Francisco District Attorney's Office is entrusted by the public to investigate and prosecute crimes, and to help victims of crime. In consultation with the San Francisco City Attorney's Office, it is the procedure of the District Attorney's Office to handle one request at a time. You must understand that our primary commitment will be our duty to maintain public safety.

As you already know, our procedure in responding to your public records request is well established in the law. The procedure we have adopted is grounded in the doctrine of "implied rule of reason." *Bruce v. Gregory* (1967) 65 Cal.2d 666, 673 (laws governing public access to records are not absolute, but are subject to an implied rule of reason); *Rosenthal v. Hansen* (1973) 34 Cal.App.3d 754, 761 (construing the California Public Records Act under the rule of reason set forth in *Bruce v. Gregory*). Under this doctrine, city departments may limit the time spent responding to public records requests where a requestor has made numerous requests that take significant time to respond to and where compliance within otherwise applicable time requirements would interfere with the ability of the department's staff to perform their other duties – or to respond to records requests made by other individuals. To hold a city department to strict time requirements irrespective of the burdensome nature of an individual's requests would create a situation allowing a single individual to monopolize the resources of a city department. Such a construction of the Public Records Act would violate the "rule of reason" that applies to laws governing the public's access to public records.

We will continue to locate and review documents you have requested. We will release more non-privileged documents as soon as they become available.

Sincerely,



PAUL HENDERSON
Chief of Administration



KAMALA D. HARRIS
District Attorney

Paul Henderson
Chief of Administration

DIRECT DIAL: (415) 553-1845
E-MAIL: Paul.Henderson@sfgov.org

October 1, 2010

Sunshine Ordinance Task Force
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Re: Complaint Number 10047

To the members of the Sunshine Ordinance Task Force:

On September 24, 2010, the San Francisco District Attorney's Office (SFDA) received notice of the above-referenced complaint. This letter serves as a response to these allegations.

On July 1, 2010, the SFDA received a letter from MB Public Affairs, Inc. that included eleven distinct record requests spanning over a decade of records. On July 12, 2010, the SFDA sent a letter to MB Public Affairs invoking a 14-day extension and stating our policy – developed in consultation with the City Attorney's Office – for responding to multiple and voluminous requests. Since that time the SFDA has been working to identify responsive, nonexempt records that respond to the eleven requests. On September 7, 2010 – before we became aware of the complaint to the Sunshine Task Force – the SFDA informed MB Public Affairs that 69 pages of documents were ready for pick-up and that our office was continuing to identify responsive documents. These documents were provided to MB Public Affairs on September 9 and copies are enclosed with this letter. At this time, we are continuing to identify and make available responsive documents.

If you have any questions or concerns please feel free to contact me directly. My contact information is provided above.

Very truly yours,

A handwritten signature in black ink that reads "Paul Henderson".

PAUL HENDERSON
Chief of Administration



KAMALA D. HARRIS
District Attorney

Paul Henderson
Chief of Administration

DIRECT DIAL: (415) 553-1845
E-MAIL: Paul.Henderson@sfgov.org

September 9, 2010

Kellee Lanza
MB Public Affairs, Inc.
1215 K Street, Suite 790
Sacramento, CA 95814

RE: Record Request Received July 1, 2010

Dear Ms. Lanza:

This letter is in reply to the Public Record Request received by the District Attorney's Office via U.S. mail on July 1, 2010. At this time, the District Attorney's Office has identified and is providing documents in response to two of your eleven requests:

9. *District Attorney Office budgets from 2003 to present.*

We have identified 52 pages of relevant documents, which are enclosed with this letter.

10. *A list of all office employees and their titles in the last two years.*

The District Attorney's Office is providing 17 pages of relevant documents, which are enclosed with this letter. Under the Public Records Act and the Sunshine Ordinance, a "public record" is broadly defined to include "any writing containing information relating to the conduct of the public's business prepared, owned, used or retained by any state or local agency, regardless of the physical form or characteristics." (Govt. Code §6252(e)) If the department has no records responsive to the specific request, the department has no duty to create or recreate one. (Id.)

Please note that the District Attorney's Office does not have a record that provides the information in the exact format that you requested in item 10 above. However, we are providing three records, which provide information that is relevant to your request. Specifically, we are providing lists of active employees of the San Francisco District Attorney's Office as of January 1, 2008, January 1, 2009 and January 1, 2010. The database that generates these reports does not have the capability to provide employee job titles.

We will continue to locate and review documents you have requested. We will release more non-privileged documents as soon as they become available.

Our procedure in responding to your public records request is well established in the law. The procedure we have adopted is grounded in the doctrine of "implied rule of reason." *Bruce v. Gregory* (1967) 65 Cal.2d 666, 673 (laws governing public access to records are not absolute, but are subject to an implied rule of reason); *Rosenthal v. Hansen* (1973) 34 Cal.App.3d 754, 761 (construing the California Public Records Act under the rule of reason set forth in *Bruce v. Gregory*). Under this doctrine, city departments may limit the time spent responding to public records requests where a requestor has made numerous requests that take significant time to respond to and where compliance within otherwise applicable time requirements would interfere with the ability of the department's staff to perform their other duties – or to respond to records requests made by other individuals. (*See Id.*) To hold a city department to strict time requirements irrespective of the burdensome nature of an individual's requests would create a situation allowing a single individual to monopolize the resources of a city department. (*See Id.*) Such a construction of the Public Records Act would violate the "rule of reason" that applies to laws governing the public's access to public records. (*See Id.*)

Sincerely,



PAUL HENDERSON
Chief of Administration

CITY AND COUNTY OF SAN FRANCISCO

FINAL CONSOLIDATED BUDGET

AND

ANNUAL APPROPRIATION ORDINANCE



File No. 020957

Ordinance No. 174-02

FISCAL YEAR ENDING JUNE 30, 2003

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION			
ADP ADULT PROBATION	1,483,716	8,644,020	10,127,736
CME ADMIN SVCS - MEDICAL EXAMINER	276,990	3,835,298	4,112,288
CRT TRIAL COURTS	8,260,899	31,992,609	40,253,508
DAT DISTRICT ATTORNEY	8,787,969	23,192,319	31,980,288
FIR FIRE DEPARTMENT	72,865,890	151,849,627	224,715,517
JUV JUVENILE PROBATION	8,155,178	22,520,860	30,676,038
PDR PUBLIC DEFENDER	160,364	13,071,273	13,231,637
POL POLICE	87,157,371	220,314,353	307,471,724
SHF SHERIFF	19,226,153	92,445,880	111,672,033
TXC TAXI COMMISSION	1,326,396	0	1,326,396
TOTAL PUBLIC PROTECTION	207,700,926	567,866,239	775,567,165
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT COMMISSION	581,315,225	0	581,315,225
CWP CLEAN WATER	159,121,953	402,724	159,524,677
DBI DEPARTMENT OF BUILDING INSPECTION	31,053,434	0	31,053,434
DPT MTA - MUNICIPAL RAILWAY	342,930,009	100,792,000	443,722,009
DPW DEPARTMENT OF PUBLIC WORKS	130,408,315	23,410,772	153,819,087
ECD EMERGENCY COMMUNICATIONS DEPARTMENT	17,561,290	17,868,560	35,429,850
ECN BUSINESS AND ECONOMIC DEVELOPMENT	16,496,143	2,373,168	18,869,311
HHP HETCH HETCHY	219,372,561	0	219,372,561
PAB BOARD OF APPEALS	52,000	391,408	443,408
PRT PORT	55,460,837	0	55,460,837
PTC MTA - PARKING AND TRAFFIC	57,303,795	36,341,000	93,644,795
PUC PUBLIC UTILITIES COMMISSION	92,601,521	0	92,601,521
TIS TELECOMMUNICATIONS & INFORMATION SVCS	73,687,842	2,166,473	75,854,315
WTR WATER DEPARTMENT	176,270,979	0	176,270,979
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	1,953,635,904	183,746,105	2,137,382,009
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
AGE AGING AND ADULT SERVICES	23,818,248	7,192,321	31,010,569
CFC CHILDREN AND FAMILIES COMMISSION	7,668,047	0	7,668,047
CHF CHILDREN, YOUTH & THEIR FAMILIES	35,324,773	9,791,498	45,116,271
CSS CHILD SUPPORT SERVICES	26,451,962	0	26,451,962
DSS HUMAN SERVICES	339,177,464	144,863,026	484,040,490
ENV ENVIRONMENT	10,497,224	567,802	11,065,026
HRC HUMAN RIGHTS COMMISSION	2,655,068	1,808,002	4,463,070
RNT RENT ARBITRATION BOARD	4,725,000	0	4,725,000
WOM DEPARTMENT OF THE STATUS OF WOMEN	407,279	2,424,626	2,831,905
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	450,725,065	166,647,275	617,372,340
D : COMMUNITY HEALTH			
DPH PUBLIC HEALTH	753,963,462	290,194,912	1,044,158,374
TOTAL COMMUNITY HEALTH	753,963,462	290,194,912	1,044,158,374

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Sources of Funds

Revenue Subjects:

		1G AGF General	2S PPF Protection	Total Funding
25310	CONSUMER PROTECTION FINES	200,000		200,000
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		753,445	753,445
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48929	STATE MANDATED COST-VARIOUS	795,830		795,830
48999	OTHER STATE GRANTS & SUBVENTIONS		3,235,750	3,235,750
60114	DA BAD CHECK DIVERSION FEES	132,630		132,630
60116	RECORDER-RE RECORDATION FEE		138,406	138,406
60199	OTHER GENERAL GOVERNMENT CHARGES	9,000	623,000	632,000
08699	INTERDEPARTMENTAL RECOVERY	2,822,593		2,822,593
GFS (1)	GENERAL FUND SUPPORT	23,192,319		23,192,319
Total Sources of Funds:		27,167,864	4,812,424	31,980,288

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF	2S PPF	
General	Protection	

Uses of Funds

Operating: AAA

001	SALARIES	15,189,586	15,189,586
013	MANDATORY FRINGE BENEFITS	2,937,636	2,937,636
021	NON PERSONAL SERVICES	702,275	702,275
040	MATERIALS & SUPPLIES	109,968	109,968
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	3,403,097	3,403,097

Continuing Projects: ACP

PDA060	PEACE OFFICER STANDARDS & TESTING	15,492	15,492
PDA063	CHILD ABDUCTION	719,484	719,484
PDA064	PROSECUTIONS	778,658	778,658
PDA075	FAMILY VIOLENCE	489,075	489,075

Work Orders: WOF

01	DISTRICT ATTORNEY SERVICES	2,822,593	2,822,593
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District Attorney Projects: DAF

PDA008	REAL ESTATE FRAUD PROSECUTION	137,626	137,626
PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	543,780	543,780
PDA112	CIVIL LITIGATION FUND	80,000	80,000

Narcotics Projects: DAN

PDA400	NARC FORF & ASSET SEIZURE	61,823	61,823
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Public Protection Grants: GNC

DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	356,553	356,553
DACACR	CAREER CRIMINAL PROSECUTION	197,178	197,178
DACRCO	CRIMINAL RESTITUTION COMPACT	128,567	128,567
DAEAVP	ELDER ABUSE VERTICAL PROSECUTION PROGRAM	120,000	120,000
DAMNVP	MAJOR NARCOTIC VENDORS PROSECUTION	133,222	133,222
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	120,000	120,000
DASBOC	STATE BOARD OF CONTROL	611,989	611,989
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASTAT	STATUTORY RAPE VERTICAL PROSECUTION PROG	150,000	150,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	140,000	140,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	170,000	170,000
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	562,287	562,287
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	108,812	108,812
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	412,954	412,954
MYOCJP	OCJP ANTI DRUG ABUSE ENFORCEMENT	284,633	284,633
SFCOPS	COPS PROGRAM -AB3229	273,000	273,000

Total Uses of Funds		27,167,864	4,812,424	31,980,288
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Department: **DAT : DISTRICT ATTORNEY**

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Expenditure by Program Recap

Programs:

ASI	ADMINISTRATION	652,318		652,318
AID	CAREER CRIMINAL PROSECUTION	778,658		778,658
AIH	CHILD ABDUCTION	719,484		719,484
AIJ	FAMILY VIOLENCE PROGRAM	489,075		489,075
AIA	FELONY PROSECUTION	16,876,695	823,229	17,699,924
AIG	IPP / SUBPOENA PROGRAM	339,444		339,444
AIF	MISDEMEANOR PROSECUTION	1,636,453		1,636,453
AII	SUPPORT SERVICES	2,853,144		2,853,144
AIE	WORK ORDERS & GRANTS	2,822,593	3,989,195	6,811,788
Total Expenditure by Program Recap		27,167,864	4,812,424	31,980,288

Reserved Appropriations

	Controller	Finance	Board	Total
Operating: 1GAGFAAA				
081 SERVICES OF OTHER DEPTS (AAO FUNDS)		14,531		14,531
Projects: 1GAGFACP				
PDA075: FAMILY VIOLENCE	20,000			20,000
Total Reserved Appropriations	20,000	14,531		34,531

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET

AND

ANNUAL APPROPRIATION ORDINANCE



File No. 030787 Ordinance 194-03

FISCAL YEAR ENDING JUNE 30, 2004

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION			
ADP ADULT PROBATION	1,578,229	8,140,809	9,719,038
CME ADMIN SVCS - MEDICAL EXAMINER	297,990	3,879,556	4,177,546
CRT TRIAL COURTS	7,385,189	32,589,710	39,974,899
DAT DISTRICT ATTORNEY	8,774,479	21,882,532	30,657,011
ECD EMERGENCY COMMUNICATIONS DEPARTMENT	22,422,471	12,571,467	34,993,938
FIR FIRE DEPARTMENT	75,000,958	141,149,293	216,150,251
JUV JUVENILE PROBATION	9,042,348	20,540,928	29,583,276
PDR PUBLIC DEFENDER	550,792	15,454,675	16,005,467
POL POLICE	83,283,833	211,439,637	294,723,470
SHF SHERIFF	22,550,644	89,392,627	111,943,271
TXC TAXI COMMISSION	1,299,204	0	1,299,204
TOTAL PUBLIC PROTECTION	232,186,137	557,041,234	789,227,371
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT COMMISSION	567,593,952	0	567,593,952
DBI DEPARTMENT OF BUILDING INSPECTION	36,729,680	0	36,729,680
DPW DEPARTMENT OF PUBLIC WORKS	132,264,449	24,489,605	156,754,054
ECN PUBLIC FINANCE AND BUSINESS AFFAIRS	484,903	1,366,336	1,851,239
MTA MUNICIPAL TRANSPORTATION AGENCY	412,174,229	129,022,850	541,197,079
PAB BOARD OF APPEALS	388,118	67,223	455,341
PRT PORT	58,874,734	0	58,874,734
PUC PUBLIC UTILITIES COMMISSION	581,840,736	196,239	582,036,975
TIS TELECOMMUNICATIONS & INFORMATION SVCS	71,532,435	1,671,088	73,203,523
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	1,861,883,236	156,813,341	2,018,696,577
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
AGE AGING AND ADULT SERVICES	23,121,331	7,673,323	30,794,654
CFC CHILDREN AND FAMILIES COMMISSION	7,591,000	0	7,591,000
CHF CHILDREN, YOUTH & THEIR FAMILIES	33,747,891	10,636,229	44,384,120
CSS CHILD SUPPORT SERVICES	30,904,262	0	30,904,262
DSS HUMAN SERVICES	350,663,455	144,396,271	495,059,726
ENV ENVIRONMENT	9,403,026	0	9,403,026
HRC HUMAN RIGHTS COMMISSION	2,628,781	1,572,182	4,200,963
RNT RENT ARBITRATION BOARD	4,637,520	0	4,637,520
USD COUNTY EDUCATION OFFICE	0	68,296	68,296
WOM DEPARTMENT OF THE STATUS OF WOMEN	344,060	2,399,263	2,743,323
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	463,041,326	166,745,564	629,786,890
D : COMMUNITY HEALTH			
DPH PUBLIC HEALTH	746,916,037	253,696,047	1,000,612,084
TOTAL COMMUNITY HEALTH	746,916,037	253,696,047	1,000,612,084

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Sources of Funds

Revenue Subjects:

25310	CONSUMER PROTECTION FINES	200,000		200,000
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		697,088	697,088
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48929	STATE MANDATED COST-VARIOUS	795,830		795,830
48999	OTHER STATE GRANTS & SUBVENTIONS		3,403,744	3,403,744
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60199	OTHER GENERAL GOVERNMENT CHARGES	63,000	623,000	686,000
08699	INTERDEPARTMENTAL RECOVERY	2,627,502		2,627,502
GFS (1)	GENERAL FUND SUPPORT	21,882,532		21,882,532
Total Sources of Funds		25,871,356	4,785,655	30,657,011

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA

001	SALARIES	14,732,169	14,732,169
013	MANDATORY FRINGE BENEFITS	2,293,770	2,293,770
021	NON PERSONAL SERVICES	702,275	702,275
040	MATERIALS & SUPPLIES	98,813	98,813
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	3,312,235	3,312,235

Continuing Projects: ACP

PDA060	PEACE OFFICER STANDARDS & TESTING	11,823	11,823
PDA063	CHILD ABDUCTION	725,225	725,225
PDA064	PROSECUTIONS	735,255	735,255
PDA075	FAMILY VIOLENCE	470,230	470,230
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	162,059	162,059

Work Orders/Overhead:

01	DISTRICT ATTORNEY SERVICES	2,627,502	2,627,502
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District Attorney Projects: DAF

PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	543,000	543,000
PDA112	CIVIL LITIGATION FUND	80,000	80,000

Narcotics Projects: DAN

PDA400	NARC FORF & ASSET SEIZURE	61,823	61,823
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Public Protection Grants: GNC

DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	256,553	256,553
DACACR	CAREER CRIMINAL PROSECUTION	189,376	189,376
DACRCO	CRIMINAL RESTITUTION COMPACT	73,735	73,735
DAEAVP	ELDER ABUSE VERTICAL PROSECUTION PROGRAM	120,000	120,000
DAMNVP	MAJOR NARCOTIC VENDORS PROSECUTION	130,198	130,198
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	95,033	95,033
DASBOC	STATE BOARD OF CONTROL	657,490	657,490
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASTAT	STATUTORY RAPE VERTICAL PROSECUTION PROG	120,000	120,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	140,000	140,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	170,000	170,000
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	562,287	562,287
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	108,812	108,812
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	543,829	543,829
MYOCJP	OCJP ANTI DRUG ABUSE ENFORCEMENT	228,276	228,276
SFCOPS	COPS PROGRAM - AB3229	485,243	485,243

Total Uses of Funds		25,871,356	4,785,655	30,657,011
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Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Expenditure by Program Recap

Programs:

ASI	ADMINISTRATION	791,511		791,511
AID	CAREER CRIMINAL PROSECUTION	735,255		735,255
AIH	CHILD ABDUCTION	725,225		725,225
AIJ	FAMILY VIOLENCE PROGRAM	470,230		470,230
AIA	FELONY PROSECUTION	16,454,636	684,823	17,139,459
AIG	INTEGRATED POLICE / SUBPOENA PROGRAM	328,954		328,954
AIF	MISDEMEANOR PROSECUTION	1,632,195		1,632,195
AII	SUPPORT SERVICES	2,105,848		2,105,848
AIE	WORK ORDERS & GRANTS	2,627,502	4,100,832	6,728,334
Total Expenditure by Program Recap		25,871,356	4,785,655	30,657,011

Reserved Appropriations

	Controller	Finance	Board	Total
Operating: 1GAGFAAA				
040 MATERIALS & SUPPLIES		10,000		10,000
Total Reserved Appropriations		10,000		10,000

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET

AND

ANNUAL APPROPRIATION ORDINANCE



File No. 040725 Ordinance 197-04

FISCAL YEAR ENDING JUNE 30, 2005

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION			
ADP ADULT PROBATION	1,646,897	8,643,700	10,290,597
CRT TRIAL COURTS	10,470,761	32,439,763	42,910,524
DAT DISTRICT ATTORNEY	10,561,539	20,433,945	30,995,484
ECD EMERGENCY COMMUNICATIONS DEPARTMENT	35,624,787	4,080,695	39,705,482
FIR FIRE DEPARTMENT	79,017,755	134,650,118	213,667,873
JUV JUVENILE PROBATION	8,392,228	21,501,138	29,893,366
PDR PUBLIC DEFENDER	930,764	15,937,460	16,868,224
POL POLICE	88,217,899	219,886,890	308,104,789
SHF SHERIFF	23,648,987	123,543,722	147,192,709
TXC TAXI COMMISSION	1,299,204	0	1,299,204
TOTAL PUBLIC PROTECTION	259,810,821	581,117,431	840,928,252
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT	576,015,245	0	576,015,245
DBI DEPARTMENT OF BUILDING INSPECTION	41,578,794	0	41,578,794
DPW DEPARTMENT OF PUBLIC WORKS	89,603,073	22,370,047	111,973,120
ECN ECONOMIC & WORKFORCE DEVELOPMENT	950,608	1,913,010	2,863,618
MTA MUNICIPAL TRANSPORTATION AGENCY	425,918,262	133,965,258	559,883,520
PAB BOARD OF APPEALS	466,584	0	466,584
PRT PORT	55,426,946	0	55,426,946
PUC PUBLIC UTILITIES	584,828,363	196,282	585,024,645
TIS TELECOMMUNICATIONS & INFORMATION SVCS	65,056,321	1,240,528	66,296,849
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	1,839,844,196	159,685,125	1,999,529,321
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
CFC CHILDREN & FAMILIES COMMISSION	7,758,364	0	7,758,364
CHF CHILDREN, YOUTH & THEIR FAMILIES	41,695,891	11,217,037	52,912,928
CSS CHILD SUPPORT SERVICES	14,808,937	0	14,808,937
DSS HUMAN SERVICES	401,210,818	140,971,092	542,181,910
ENV ENVIRONMENT	10,643,129	0	10,643,129
HRC HUMAN RIGHTS	2,996,059	1,176,625	4,172,684
RNT RENT ARBITRATION BOARD	4,233,053	0	4,233,053
USD COUNTY EDUCATION OFFICE	0	69,023	69,023
WOM DEPARTMENT OF THE STATUS OF WOMEN	322,500	2,098,735	2,421,235
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	483,668,751	155,532,512	639,201,263
D : COMMUNITY HEALTH			
DPH PUBLIC HEALTH	809,283,108	231,496,144	1,040,779,252
TOTAL COMMUNITY HEALTH	809,283,108	231,496,144	1,040,779,252

City and County of San Francisco
Budget Year 2004-2005

Final Board Approved Budget

Funded Positions, Grand Recap By Major Service Area and Department Title

Department	2002-2003 Actual	2003-2004 Budget	2004-2005 Budget	Change From 2003-2004
<u>A: PUBLIC PROTECTION</u>				
ADULT PROBATION	124.85	112.66	111.49	(1.17)
DISTRICT ATTORNEY	251.74	239.60	239.53	(0.07)
EMERGENCY COMMUNICATIONS DEPARTMENT	181.08	186.13	193.76	7.63
FIRE DEPARTMENT	1,898.70	1,834.93	1,752.35	(82.58)
JUVENILE PROBATION	293.87	270.85	228.64	(42.21)
POLICE	2,687.76	2,669.16	2,616.39	(52.77)
PUBLIC DEFENDER	112.21	126.55	133.59	7.04
SHERIFF	983.44	937.06	929.42	(7.64)
TAXI COMMISSION	4.25	5.75	5.83	0.08
TRIAL COURTS	18.50	17.79	17.81	0.02
A: PUBLIC PROTECTION TOTAL	6,556.40	6,400.48	6,228.81	(171.67)
<u>B: PUBLIC WORKS, TRANSPORTATION & COMMERCE</u>				
AIRPORT	1,305.63	1,213.98	1,202.90	(11.08)
BOARD OF APPEALS	4.60	4.45	4.53	0.07
DEPARTMENT OF BUILDING INSPECTION	272.67	259.04	267.41	8.37
DEPARTMENT OF PUBLIC WORKS	1,076.43	1,055.18	1,058.85	3.67
ECONOMIC & WORKFORCE DEVELOPMENT	18.10	9.00	11.11	2.11
MUNICIPAL TRANSPORTATION AGENCY	4,568.77	4,517.85	4,385.78	(132.07)
PORT	234.54	228.07	214.52	(13.55)
PUBLIC UTILITIES	1,512.99	1,588.95	1,513.39	(75.56)
TELECOMMUNICATIONS & INFORMATION SVCS	323.98	312.79	275.80	(36.99)
B: PUBLIC WORKS, TRANSPORTATION & COMMERCE TOTAL	9,317.71	9,189.31	8,934.29	(255.02)
<u>C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT</u>				
CHILD SUPPORT SERVICES	140.40	144.44	145.49	1.05
CHILDREN & FAMILIES COMMISSION	9.25	10.00	10.00	0
CHILDREN, YOUTH & THEIR FAMILIES	36.03	34.58	28.23	(6.35)
COUNTY EDUCATION OFFICE	1.00	1.00	1.00	0
DEPARTMENT OF THE STATUS OF WOMEN	7.76	6.47	6.05	(0.42)
ENVIRONMENT	47.43	49.12	51.56	2.44
HUMAN RIGHTS	39.94	39.14	38.59	(0.55)
HUMAN SERVICES	1,744.30	1,735.33	1,697.39	(37.94)
RENT ARBITRATION BOARD	34.59	32.02	30.90	(1.12)
C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT TOTAL	2,060.70	2,052.10	2,009.21	(42.89)
<u>D: COMMUNITY HEALTH</u>				
PUBLIC HEALTH	6,246.02	6,093.36	5,927.97	(165.39)
D: COMMUNITY HEALTH TOTAL	6,246.02	6,093.36	5,927.97	(165.39)

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Sources of Funds

Revenue Subobjects:

25310	CONSUMER PROTECTION FINES	3,100,000		3,100,000
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		796,108	796,108
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48999	OTHER STATE GRANTS & SUBVENTIONS		3,363,367	3,363,367
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60199	OTHER GENERAL GOVERNMENT CHARGES	63,000	623,000	686,000
08699	INTERDEPARTMENTAL RECOVERY	2,251,749		2,251,749
GFS (1)	GENERAL FUND SUPPORT	20,433,945		20,433,945
Total Sources of Funds		26,151,186	4,844,298	30,995,484

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA

001	SALARIES	16,359,264	16,359,264
013	MANDATORY FRINGE BENEFITS	3,291,752	3,291,752
021	NON PERSONAL SERVICES	798,848	798,848
040	MATERIALS & SUPPLIES	98,813	98,813
060	CAPITAL OUTLAY	121,991	121,991
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,089,730	1,089,730

Continuing Projects: ACP

PDA060	PEACE OFFICER STANDARDS & TESTING	11,823	11,823
PDA063	CHILD ABDUCTION	748,802	748,802
PDA064	PROSECUTIONS	729,765	729,765
PDA075	FAMILY VIOLENCE	483,869	483,869
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	164,780	164,780

Work Orders/Overhead:

01	DISTRICT ATTORNEY SERVICES	2,251,749	2,251,749
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District Attorney Projects: DAF

PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	543,000	543,000
PDA112	CIVIL LITIGATION FUND	80,000	80,000

Narcotics Projects: DAN

PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	61,823	61,823
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Public Protection Grants: GNC

DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	283,578	283,578
DACRCO	CRIMINAL RESTITUTION COMPACT	73,735	73,735
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	96,085	96,085
DASBOC	STATE BOARD OF CONTROL	675,306	675,306
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	175,287	175,287
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	170,000	170,000
DAVEPR	VERTICAL PROSECUTION PROGRAM	271,245	271,245
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	634,453	634,453
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	117,188	117,188
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	795,228	795,228
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	283,633	283,633
SFCOPS	COPS PROGRAM -AB3229	363,737	363,737

Total Uses of Funds		26,151,186	4,844,298	30,995,484
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Department: DAT : DISTRICT ATTORNEY

Fund or Subfund		Total Funding
1G AGF General	2S PPF Protection	

Expenditure by Program Recap

Programs:

ASI	ADMINISTRATION	701,437		701,437
AID	CAREER CRIMINAL PROSECUTION	729,765		729,765
AIH	CHILD ABDUCTION	748,802		748,802
AIJ	FAMILY VIOLENCE PROGRAM	483,869		483,869
AIA	FELONY PROSECUTION	16,191,995	684,823	16,876,818
AIG	IPP / SUBPOENA PROGRAM	343,643		343,643
AIF	MISDEMEANOR PROSECUTION	2,347,751		2,347,751
AII	SUPPORT SERVICES	2,352,175		2,352,175
AIE	WORK ORDERS & GRANTS	2,251,749	4,159,475	6,411,224
Total Expenditure by Program Recap		26,151,186	4,844,298	30,995,484



City and County of San Francisco

Consolidated Budget and Annual Appropriation Ordinance

Fiscal Year Ending June 30, 2006

File No. 051130

Ordinance 203-05

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION			
ADP ADULT PROBATION	1,587,346	9,028,809	10,616,155
CRT TRIAL COURTS	4,505,961	32,186,848	36,692,809
DAT DISTRICT ATTORNEY	9,851,574	23,886,672	33,738,246
ECD EMERGENCY COMMUNICATIONS DEPARTMENT	65,319,007	4,097,346	69,416,353
FIR FIRE DEPARTMENT	88,337,783	139,814,363	228,152,146
JUV JUVENILE PROBATION	9,746,226	24,617,201	34,363,427
PDR PUBLIC DEFENDER	544,437	18,327,252	18,871,689
POL POLICE	102,553,393	239,554,286	342,107,679
SHF SHERIFF	24,201,735	126,414,541	150,616,276
TOTAL PUBLIC PROTECTION	306,647,462	617,927,318	924,574,780
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT	549,926,360	0	549,926,360
DBI DEPARTMENT OF BUILDING INSPECTION	44,053,038	0	44,053,038
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS	124,458,469	32,994,179	157,452,648
ECN ECONOMIC & WORKFORCE DEVELOPMENT	3,640,000	2,038,793	5,678,793
MTA MUNICIPAL TRANSPORTATION AGENCY	446,159,236	139,865,000	586,024,236
PAB BOARD OF APPEALS	539,297	0	539,297
PRT PORT	66,136,007	0	66,136,007
PUC PUBLIC UTILITIES	598,138,813	196,060	598,334,873
TXC TAXI COMMISSION	1,385,181	0	1,385,181
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	1,834,436,401	175,094,032	2,009,530,433
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
CFC CHILDREN & FAMILIES COMMISSION	11,518,223	0	11,518,223
CHF CHILDREN, YOUTH & THEIR FAMILIES	59,060,888	13,305,686	72,366,574
CSS CHILD SUPPORT SERVICES	14,852,987	0	14,852,987
DSS HUMAN SERVICES AGENCY	417,359,869	154,365,195	571,725,064
ENV ENVIRONMENT	8,963,698	0	8,963,698
HRC HUMAN RIGHTS	3,061,059	1,073,518	4,134,577
RNT RENT ARBITRATION BOARD	4,673,006	0	4,673,006
USD COUNTY EDUCATION OFFICE	0	71,130	71,130
WOM DEPARTMENT OF THE STATUS OF WOMEN	227,000	2,348,456	2,575,456
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	519,716,730	171,163,985	690,880,715
D : COMMUNITY HEALTH			
DPH PUBLIC HEALTH	842,596,410	273,385,711	1,115,982,121
TOTAL COMMUNITY HEALTH	842,596,410	273,385,711	1,115,982,121

City and County of San Francisco
Budget Year 2005-2006

Consolidated Budget

Funded Positions, Grand Recap By Major Service Area and Department

Department	2003-2004 Budget	2004-2005 Budget	2005-2006 Budget	Change From 2004-2005
A: PUBLIC PROTECTION				
ADULT PROBATION	113	111	103	(9)
DISTRICT ATTORNEY	240	240	246	6
EMERGENCY COMMUNICATIONS DEPARTMENT	186	194	224	31
FIRE DEPARTMENT	1,835	1,752	1,706	(46)
JUVENILE PROBATION	271	234	242	8
POLICE	2,669	2,616	2,665	48
PUBLIC DEFENDER	127	134	141	7
SHERIFF	937	929	944	14
TRIAL COURTS	18	18	-	(18)
A: PUBLIC PROTECTION Total	6,395	6,228	6,270	42
B: PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIRPORT	1,214	1,203	1,248	45
BOARD OF APPEALS	4	5	5	0
DEPARTMENT OF BUILDING INSPECTION	259	267	295	28
ECONOMIC & WORKFORCE DEVELOPMENT	9	13	12	(2)
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,055	1,059	1,035	(24)
MUNICIPAL TRANSPORTATION AGENCY	4,518	4,386	4,232	(154)
PORT	228	215	214	-
PUBLIC UTILITIES	1,589	1,513	1,574	61
TAXI COMMISSION	6	6	6	0
B: PUBLIC WORKS, TRANSPORTATION & COMMERCE Total	8,882	8,666	8,621	(46)
C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CHILD SUPPORT SERVICES	144	145	140	(6)
CHILDREN & FAMILIES COMMISSION	10	10	11	1
CHILDREN, YOUTH & THEIR FAMILIES	35	28	30	2
COUNTY EDUCATION OFFICE	1	1	1	-
DEPARTMENT OF THE STATUS OF WOMEN	6	6	6	(0)
ENVIRONMENT	49	52	52	1
HUMAN RIGHTS	39	39	36	(2)
HUMAN SERVICES AGENCY	1,735	1,697	1,663	(34)
RENT ARBITRATION BOARD	32	31	30	(1)
C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT Total	2,052	2,009	1,969	(40)
D: COMMUNITY HEALTH				
PUBLIC HEALTH	6,093	5,928	5,956	28
D: COMMUNITY HEALTH Total	6,093	5,928	5,956	28
E: CULTURE & RECREATION				
ACADEMY OF SCIENCES	7	6	6	-
ARTS COMMISSION	22	19	24	5
ASIAN ART MUSEUM	69	61	60	(0)
FINE ARTS MUSEUM	55	61	107	46
LAW LIBRARY	3	3	3	-
PUBLIC LIBRARY	617	616	606	(10)
RECREATION & PARK	1,001	954	916	(38)
WAR MEMORIAL	95	96	96	(0)
E: CULTURE & RECREATION Total	1,869	1,814	1,817	(5)

Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Sources of Funds

Sources Subobjects:

25310	CONSUMER PROTECTION FINES	1,100,000		1,100,000
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		700,213	700,213
44934	SOUTHWEST BORDER PROSECUTION INITIATIVE	612,000		612,000
44939	FEDERAL DIRECT GRANT		62,623	62,623
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48999	OTHER STATE GRANTS & SUBVENTIONS		3,800,949	3,800,949
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60199	OTHER GENERAL GOVERNMENT CHARGES	63,000	80,000	143,000
60618	COMMUNITY COURT FEES	100,000		100,000
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE		543,000	543,000
08699	INTERDEPARTMENTAL RECOVERY	1,506,063		1,506,063
086CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	40,019		40,019
086HM	EXP REC FR COMM MENTAL HEALTH (AAO)	200,000		200,000
086PC	EXP REC FR POLICE COMMISSION (AAO)	679,392		679,392
GFS (1)	GENERAL FUND SUPPORT	23,886,672		23,886,672
Total Sources of Funds		28,489,638	5,248,608	33,738,246

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA

001	SALARIES	17,194,233	17,194,233
013	MANDATORY FRINGE BENEFITS	3,930,276	3,930,276
021	NON PERSONAL SERVICES	698,848	698,848
040	MATERIALS & SUPPLIES	54,534	54,534
060	CAPITAL OUTLAY	330,875	330,875
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,167,325	1,167,325
097	APPROPRIATED REVENUE - RESERVED	564,434	564,434

Continuing Projects: ACP

PDA060	PEACE OFFICER STANDARDS & TESTING	11,823	11,823
PDA063	CHILD ABDUCTION	778,805	778,805
PDA064	PROSECUTIONS	752,668	752,668
PDA075	FAMILY VIOLENCE	409,505	409,505
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	170,838	170,838

Work Orders/Overhead:

01	DISTRICT ATTORNEY SERVICES	2,425,474	2,425,474
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District Attorney Projects: DAF

PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	543,000	543,000
PDA112	CIVIL LITIGATION FUND	80,000	80,000

Narcotics Projects: DAN

PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	61,823	61,823
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Public Protection Grants: GNC

DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	396,144	396,144
DAAWSG	ASIAN WOMEN'S SHELTER SUB-CONTRACT	32,388	32,388
DACRCO	CRIMINAL RESTITUTION COMPACT	83,000	83,000
DARECT	REACT HIGH TECH CRIME GROUP	195,843	195,843
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	96,085	96,085
DASBOC	STATE BOARD OF CONTROL	675,306	675,306
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	175,287	175,287
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	262,566	262,566
DAVEPR	VERTICAL PROSECUTION PROGRAM	271,245	271,245
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	634,453	634,453
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	117,188	117,188
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	795,000	795,000
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	187,738	187,738
MYFJAG	FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	62,623	62,623
SFCOPS	COPS PROGRAM -AB3229	358,919	358,919

Total Uses of Funds

28,489,638	5,248,608	33,738,246
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Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses by Program Recap

Programs:

ASI	ADMINISTRATION	853,899		853,899
AID	CAREER CRIMINAL PROSECUTION	752,668		752,668
AIH	CHILD ABDUCTION	778,805		778,805
AIJ	FAMILY VIOLENCE PROGRAM	409,505		409,505
AIA	FELONY PROSECUTION	17,446,431	684,823	18,131,254
AIG	INTEGRATED POLICE PROSECUTION / SUBPOENA	7,839		7,839
AIF	MISDEMEANOR PROSECUTION	2,218,497		2,218,497
AII	SUPPORT SERVICES	3,596,520		3,596,520
AIE	WORK ORDERS & GRANTS	2,425,474	4,563,785	6,989,259
Total Uses by Program Recap		28,489,638	5,248,608	33,738,246



City and County of San Francisco

**Consolidated Budget
and
Annual Appropriation Ordinance**

Fiscal Year Ending June 30, 2007

File No. 060729

Ordinance 202-06

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department		Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A: PUBLIC PROTECTION				
ADP	ADULT PROBATION	1,519,929	9,985,439	11,505,368
CRT	TRIAL COURTS	5,109,604	31,091,461	36,201,065
DAT	DISTRICT ATTORNEY	10,112,084	27,457,769	37,569,853
ECD	EMERGENCY COMMUNICATIONS DEPARTMENT	53,452,085	5,074,243	58,526,328
FIR	FIRE DEPARTMENT	91,738,429	156,476,827	248,215,256
JUV	JUVENILE PROBATION	9,688,029	27,771,762	37,459,791
PDR	PUBLIC DEFENDER	462,508	21,853,502	22,316,010
POL	POLICE	102,969,253	262,333,242	365,302,495
SHF	SHERIFF	27,785,741	134,330,213	162,115,954
TOTAL PUBLIC PROTECTION		302,837,662	676,374,458	979,212,120
B: PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIR	AIRPORT	589,233,068	0	589,233,068
DBI	BUILDING INSPECTION	58,959,612	0	58,959,612
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	109,891,623	31,202,271	141,093,894
ECN	ECONOMIC & WORKFORCE DEVELOPMENT	3,420,176	3,530,131	6,950,307
MTA	MUNICIPAL TRANSPORTATION AGENCY	523,344,189	158,233,000	681,577,189
PAB	BOARD OF APPEALS	570,318	0	570,318
PRT	PORT	63,657,755	0	63,657,755
PUC	PUBLIC UTILITIES	630,404,655	197,095	630,601,750
TXC	TAXI COMMISSION	1,416,875	0	1,416,875
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE		1,980,898,271	193,162,497	2,174,060,768
C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CFC	CHILDREN & FAMILIES COMMISSION	17,602,336	0	17,602,336
CHF	CHILDREN, YOUTH & THEIR FAMILIES	49,859,579	18,982,814	68,842,393
CSS	CHILD SUPPORT SERVICES	15,273,390	0	15,273,390
DSS	HUMAN SERVICES AGENCY	420,483,211	180,905,338	601,388,549
ENV	ENVIRONMENT	12,277,842	0	12,277,842
HRC	HUMAN RIGHTS	3,724,562	1,119,837	4,844,399
RNT	RENT ARBITRATION BOARD	5,176,658	0	5,176,658
USD	COUNTY EDUCATION OFFICE	0	74,231	74,231
WOM	DEPARTMENT OF THE STATUS OF WOMEN	303,940	2,839,163	3,143,103
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT		524,701,518	203,921,383	728,622,901
D: COMMUNITY HEALTH				
DPH	PUBLIC HEALTH	894,325,195	334,149,418	1,228,474,613
TOTAL COMMUNITY HEALTH		894,325,195	334,149,418	1,228,474,613

Funded Positions, Grand Recap by Major Service Area and Department Title

Department	2004-2005 Budget	2005-2006 Budget	2006-2007 Budget	Change From 2005-2006
A : PUBLIC PROTECTION				
ADULT PROBATION	111.49	102.61	101.09	(1.52)
DISTRICT ATTORNEY	239.53	245.83	252.89	7.06
EMERGENCY COMMUNICATIONS DEPARTMENT	193.76	224.48	219.49	(4.99)
FIRE DEPARTMENT	1,752.35	1,706.03	1,665.03	(41.00)
JUVENILE PROBATION	233.64	241.93	251.89	9.96
POLICE	2,616.39	2,664.51	2,765.19	100.68
PUBLIC DEFENDER	133.59	140.67	152.98	12.31
SHERIFF	929.42	943.95	938.67	(5.28)
TRIAL COURTS	17.81	0.00	0.00	0.00
Major Service Area A SUBTOTAL	6,227.98	6,270.01	6,347.23	77.22
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIRPORT	1,202.90	1,248.17	1,219.84	(28.33)
BOARD OF APPEALS	4.53	4.85	4.90	0.05
BUILDING INSPECTION	267.41	295.15	289.09	(6.06)
ECONOMIC & WORKFORCE DEVELOPMENT	13.28	11.68	23.10	11.42
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,058.85	1,034.67	1,040.20	5.53
MUNICIPAL TRANSPORTATION AGENCY	4,385.78	4,231.93	4,374.44	142.51
PORT	214.52	214.46	215.40	0.94
PUBLIC UTILITIES	1,513.39	1,573.61	1,596.42	22.81
TAXI COMMISSION	5.83	6.00	5.58	(0.42)
Major Service Area B SUBTOTAL	8,666.49	8,620.52	8,768.97	148.45
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CHILD SUPPORT SERVICES	145.49	139.62	131.54	(8.08)
CHILDREN & FAMILIES COMMISSION	10.00	10.75	14.00	3.25
CHILDREN, YOUTH & THEIR FAMILIES	28.23	30.23	32.56	2.33
COUNTY EDUCATION OFFICE	1.00	1.00	0.98	(0.02)
DEPARTMENT OF THE STATUS OF WOMEN	6.05	5.97	6.63	0.66
ENVIRONMENT	51.56	52.21	60.92	8.71
HUMAN RIGHTS	38.59	36.25	36.65	0.40
HUMAN SERVICES AGENCY	1,697.39	1,662.94	1,744.94	82.00
RENT ARBITRATION BOARD	30.90	30.06	29.87	(0.19)
Major Service Area C SUBTOTAL	2,009.21	1,969.03	2,058.09	89.06
D : COMMUNITY HEALTH				
PUBLIC HEALTH	5,927.97	5,955.54	5,988.11	32.57
Major Service Area D SUBTOTAL	5,927.97	5,955.54	5,988.11	32.57

Department: DISTRICT ATTORNEY, DAT

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Sources of Funds

Sources Subobjects:

25990	SETTLEMENTS	300,000		300,000
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		479,896	479,896
44934	SOUTHWEST BORDER PROSECUTION INITIATIVE	965,000		965,000
44939	FEDERAL DIRECT GRANT		73,407	73,407
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48929	STATE MANDATED COST - SB 90	830,000		830,000
48999	OTHER STATE GRANTS & SUBVENTIONS		3,698,890	3,698,890
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60150	DISCOVERY FEES	63,000		63,000
60199	OTHER GENERAL GOVERNMENT CHARGES		80,000	80,000
60618	COMMUNITY COURT FEES	80,000		80,000
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE		527,063	527,063
086CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	50,992		50,992
086CY	EXP REC FR CHF (AAO)	102,000		102,000
086HM	EXP REC FR COMM MENTAL HEALTH (AAO)	238,112		238,112
086PC	EXP REC FR POLICE COMMISSION (AAO)	716,152		716,152
086SS	EXP REC FR HUMAN SERVICES (AAO)	1,543,257		1,543,257
GFS (1)	GENERAL FUND SUPPORT	27,457,769		27,457,769
Total Sources of Funds		32,648,774	4,921,079	37,569,853

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DISTRICT ATTORNEY, DAT

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA			
001	SALARIES	20,696,973	20,696,973
013	MANDATORY FRINGE BENEFITS	4,743,132	4,743,132
021	NON PERSONAL SERVICES	730,165	730,165
038	CITY GRANT PROGRAMS	166,000	166,000
040	MATERIALS & SUPPLIES	48,694	48,694
060	CAPITAL OUTLAY	111,890	111,890
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,127,156	1,127,156
Continuing Projects: ACP			
CDA049	FACILITY REWIRING	50,000	50,000
PDA060	PEACE OFFICER STANDARDS & TESTING	11,823	11,823
PDA063	CHILD ABDUCTION	851,127	851,127
PDA064	PROSECUTIONS	839,288	839,288
PDA075	FAMILY VIOLENCE	435,329	435,329
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	186,684	186,684
Work Orders/Overhead:			
01	DISTRICT ATTORNEY SERVICES	2,650,513	2,650,513
District Attorney Projects: DAF			
PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	527,063	527,063
PDA112	CIVIL LITIGATION FUND	80,000	80,000
Narcotics Projects: DAN			
PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	61,823	61,823
Public Protection Grants: GNC			
DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	301,749	301,749
DAAWSG	ASIAN WOMEN'S SHELTER SUB-CONTRACT	25,811	25,811
DACRCO	CRIMINAL RESTITUTION COMPACT	90,698	90,698
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	95,033	95,033
DASBOC	STATE BOARD OF CONTROL	678,399	678,399
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	140,000	140,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	465,804	465,804
DAVEPR	VERTICAL PROSECUTION PROGRAM	271,561	271,561
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	566,066	566,066
DAVVOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECU	135,981	135,981
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	740,000	740,000
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	93,915	93,915
MYFJAG	FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	73,407	73,407
SFCOPS	COPS PROGRAM -AB3229	353,769	353,769
Total Uses of Funds		32,648,774	4,921,079
			37,569,853

Department: DISTRICT ATTORNEY, DAT

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses by Program Recap

Programs:

ASI	ADMINISTRATION	927,841		927,841
AID	CAREER CRIMINAL PROSECUTION	889,288		889,288
AIH	CHILD ABDUCTION	851,127		851,127
AIJ	FAMILY VIOLENCE PROGRAM	435,329		435,329
AIA	FELONY PROSECUTION	20,156,677	668,886	20,825,563
AIF	MISDEMEANOR PROSECUTION	2,507,855		2,507,855
AII	SUPPORT SERVICES	4,230,144		4,230,144
AIE	WORK ORDERS & GRANTS	2,650,513	4,252,193	6,902,706
Total Uses by Program Recap		32,648,774	4,921,079	37,569,853



City and County of San Francisco

Consolidated Budget and Annual Appropriation Ordinance

Fiscal Year Ending June 30, 2008

File No. 070773

Ordinance 174-07

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION			
ADP ADULT PROBATION	1,693,549	11,303,017	12,996,566
ECD DEPARTMENT OF EMERGENCY MGMT	60,707,881	3,573,548	64,281,429
DAT DISTRICT ATTORNEY	11,280,875	29,932,515	41,213,390
FIR FIRE DEPARTMENT	86,218,252	171,860,962	258,079,214
JUV JUVENILE PROBATION	10,686,806	28,709,998	39,396,802
POL POLICE	96,314,160	310,656,748	406,970,908
PDR PUBLIC DEFENDER	404,798	23,181,267	23,586,065
SHF SHERIFF	30,627,994	139,646,002	170,273,996
CRT SUPERIOR COURT	5,239,419	31,632,517	36,871,936
TOTAL PUBLIC PROTECTION	303,173,734	750,496,572	1,053,670,306
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT	619,695,695	0	619,695,695
PAB BOARD OF APPEALS	620,102	0	620,102
DBI BUILDING INSPECTION	47,537,214	0	47,537,214
ECN ECONOMIC & WORKFORCE DEVELOPMENT	3,158,629	5,011,638	8,170,267
DPW GSA - PUBLIC WORKS	108,956,773	48,792,737	157,749,510
MTA MUNICIPAL TRANSPORTATION AGENCY	507,219,359	178,920,000	686,139,359
PRT PORT	67,142,772	0	67,142,772
PUC PUBLIC UTILITIES	626,008,395	1,400,000	627,408,395
TXC TAXI COMMISSION	1,648,281	0	1,648,281
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	1,981,987,220	234,124,375	2,216,111,595
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
CSS CHILD SUPPORT SERVICES	14,756,462	0	14,756,462
CFC CHILDREN & FAMILIES COMMISSION	20,965,606	0	20,965,606
CHF CHILDREN, YOUTH & THEIR FAMILIES	70,690,695	28,271,797	98,962,492
USD COUNTY EDUCATION OFFICE	0	75,883	75,883
WOM DEPARTMENT OF THE STATUS OF WOMEN	210,000	3,331,871	3,541,871
ENV ENVIRONMENT	15,042,226	60,000	15,102,226
HRC HUMAN RIGHTS	3,958,294	1,060,141	5,018,435
DSS HUMAN SERVICES AGENCY	462,262,486	190,352,027	652,614,513
RNT RENT ARBITRATION BOARD	5,234,170	0	5,234,170
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	593,117,939	223,151,719	816,269,658
D : COMMUNITY HEALTH			
DPH PUBLIC HEALTH	961,116,430	369,943,399	1,331,059,829
TOTAL COMMUNITY HEALTH	961,116,430	369,943,399	1,331,059,829

Funded Positions, Grand Recap by Major Service Area and Department Title

Department	2005-2006 Budget	2006-2007 Budget	2007-2008 Budget	Change From 2006-2007
A : PUBLIC PROTECTION				
ADULT PROBATION	102.61	101.09	109.10	8.01
DEPARTMENT OF EMERGENCY MGMT	224.48	219.49	225.98	6.49
DISTRICT ATTORNEY	245.83	252.89	269.20	16.31
FIRE DEPARTMENT	1,704.03	1,665.03	1,726.00	60.97
JUVENILE PROBATION	241.93	251.89	251.89	0.00
POLICE	2,664.51	2,765.19	2,869.76	104.57
PUBLIC DEFENDER	142.67	152.98	162.98	10.00
SHERIFF	943.95	938.67	950.82	12.15
SUPERIOR COURT	0.00	0.00	0.00	0.00
Major Service Area A SUBTOTAL	6,270.01	6,347.23	6,565.73	218.50
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIRPORT	1,248.17	1,219.84	1,227.73	7.89
BOARD OF APPEALS	4.85	4.90	5.11	0.21
BUILDING INSPECTION	295.15	289.09	287.14	(1.95)
ECONOMIC & WORKFORCE DEVELOPMENT	11.68	23.10	24.99	1.89
GSA - PUBLIC WORKS	1,034.67	1,040.20	1,059.77	19.57
MUNICIPAL TRANSPORTATION AGENCY	4,231.93	4,374.44	4,358.41	(16.03)
PORT	214.46	215.40	219.17	3.77
PUBLIC UTILITIES	1,573.61	1,596.42	1,609.04	12.62
TAXI COMMISSION	6.00	5.58	6.15	0.57
Major Service Area B SUBTOTAL	8,620.52	8,768.97	8,797.51	28.54
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CHILD SUPPORT SERVICES	139.62	131.54	125.35	(6.19)
CHILDREN & FAMILIES COMMISSION	10.75	14.00	17.50	3.50
CHILDREN, YOUTH & THEIR FAMILIES	30.23	32.56	33.54	0.98
COUNTY EDUCATION OFFICE	1.00	0.98	0.99	0.01
DEPARTMENT OF THE STATUS OF WOMEN	5.97	6.63	6.56	(0.07)
ENVIRONMENT	52.21	60.92	61.45	0.53
HUMAN RIGHTS	36.25	36.65	37.34	0.69
HUMAN SERVICES AGENCY	1,662.94	1,744.94	1,812.30	67.36
RENT ARBITRATION BOARD	30.06	29.87	29.57	(0.30)
Major Service Area C SUBTOTAL	1,969.03	2,058.09	2,124.60	66.51
D : COMMUNITY HEALTH				
PUBLIC HEALTH	5,955.54	5,988.11	6,196.47	208.36
Major Service Area D SUBTOTAL	5,955.54	5,988.11	6,196.47	208.36

Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S RPF Protection	

Sources of Funds

Sources Subjects:

44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		456,073	456,073
44934	SOUTHWEST BORDER PROSECUTION INITIATIVE	1,773,250		1,773,250
44939	FEDERAL DIRECT GRANT		180,519	180,519
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48929	STATE MANDATED COST - SB 90	830,000		830,000
48999	OTHER STATE GRANTS & SUBVENTIONS		3,741,461	3,741,461
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDDATION FEE	162,000		162,000
60150	DISCOVERY FEES	63,000		63,000
60199	OTHER GENERAL GOVERNMENT CHARGES		80,000	80,000
60618	COMMUNITY COURT FEES	80,000		80,000
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE		527,063	527,063
086CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	25,000		25,000
086CH	EXP REC FR CHILD, YOUTH & FAM (AAO)	75,000		75,000
086CY	EXP REC FR CHF (AAO)	103,000		103,000
086HM	EXP REC FR COMM MENTAL HEALTH (AAO)	163,112		163,112
086PC	EXP REC FR POLICE COMMISSION (AAO)	759,504		759,504
086PT	EXP REC FR PUBLIC TRANSPORTATION (AAO)	20,000		20,000
086PW	EXP REC FR PUBLIC WORKS (AAO)	21,000		21,000
086SS	EXP REC FR HUMAN SERVICES (AAO)	1,499,519		1,499,519
999998	FUND BALANCE BUDGET BASIS - BEGINNING		363,399	363,399
99999R	PRIOR YEAR DESIGNATED RESERVE	155,660		155,660
GFS (1)	GENERAL FUND SUPPORT	29,932,515		29,932,515
Total Sources of Funds		35,803,052	5,410,338	41,213,390

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA			
001	SALARIES	22,658,228	22,658,228
013	MANDATORY FRINGE BENEFITS	5,213,248	5,213,248
021	NON PERSONAL SERVICES	788,401	788,401
038	CITY GRANT PROGRAMS	271,000	271,000
040	MATERIALS & SUPPLIES	147,694	147,694
060	CAPITAL OUTLAY	155,660	155,660
067	CAPITAL PROJECTS (CIP)	52,500	52,500
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	861,411	861,411
Continuing Projects: ACP			
PDA060	PEACE OFFICER STANDARDS & TESTING	11,823	11,823
PDA063	CHILD ABDUCTION	869,084	869,084
PDA064	PROSECUTIONS	857,155	857,155
PDA075	FAMILY VIOLENCE	1,059,839	1,059,839
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	190,874	190,874
Work Orders/Overhead:			
01	DISTRICT ATTORNEY SERVICES	2,666,135	2,666,135
District Attorney Projects: DAF			
PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	527,063	527,063
PDA112	CIVIL LITIGATION FUND	230,000	230,000
PDA113	DA CONSUMER PROTECTION ENFORCEMENT-PROP 64	213,399	213,399
Narcotics Projects: DAN			
PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	61,823	61,823
Public Protection Grants: GNC			
DAANNU	LIFE & ANNUITY CONSUMER PROTECTION GRANT	50,000	50,000
DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	275,000	275,000
DAAWSG	ASIAN WOMEN'S SHELTER SUB-CONTRACT	10,000	10,000
DACRCO	CRIMINAL RESTITUTION COMPACT	90,698	90,698
DAHLTH	DISABILITY & HEALTHCARE INSURANCE FRAUD	100,000	100,000
DARECT	REACT HIGH TECH CRIME GROUP	45,000	45,000
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	95,030	95,030
DASBOC	STATE BOARD OF CONTROL	678,339	678,339
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	140,000	140,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	54,756	54,756
DAVEPR	VERTICAL PROSECUTION PROGRAM	550,353	550,353
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	562,287	562,287
DAVVOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	110,000	110,000
DAWCOM	INVEST PROSECUTION-WORKER'S COMP FRAUD	599,322	599,322
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	96,073	96,073
MYFJAG	FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	180,519	180,519
SFCOPS	COPS PROGRAM AB3229	520,676	520,676
Total Uses of Funds		35,803,052	41,213,390

Department: **DAT : DISTRICT ATTORNEY**

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses by Program Recap

Programs:

ASI	ADMINISTRATION	1,019,149		1,019,149
AID	CAREER CRIMINAL PROSECUTION	857,155		857,155
AIH	CHILD ABDUCTION	869,084		869,084
AIJ	FAMILY VIOLENCE PROGRAM	1,059,839		1,059,839
AIA	FELONY PROSECUTION	21,585,425	1,032,285	22,617,710
AIF	MISDEMEANOR PROSECUTION	2,941,273		2,941,273
AII	SUPPORT SERVICES	4,804,992		4,804,992
AIE	WORK ORDERS & GRANTS	2,666,135	4,378,053	7,044,188
Total Uses by Program Recap		35,803,052	5,410,338	41,213,390



City and County of San Francisco

Consolidated Budget and Annual Appropriation Ordinance

City and County of San Francisco

Fiscal Year Ending June 30, 2009

File No. 080725

Ordinance 140-08

and

Municipal Transportation Agency

Fiscal Year Ending June 30, 2009 and

Fiscal Year Ending June 30, 2010

File No. 081040

Ordinance 142-08

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department		Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A : PUBLIC PROTECTION				
ADP	ADULT PROBATION	470,583	11,742,561	12,213,144
CRT	SUPERIOR COURT	4,810,907	32,562,996	37,373,903
DAT	DISTRICT ATTORNEY	8,077,098	32,596,341	40,673,439
ECD	DEPARTMENT OF EMERGENCY MANAGEMENT	56,982,100	3,224,032	60,206,132
FIR	FIRE DEPARTMENT	96,627,805	181,085,264	277,713,069
JUV	JUVENILE PROBATION	5,917,683	32,120,825	38,038,508
PDR	PUBLIC DEFENDER	100,583	23,159,128	23,259,711
POL	POLICE	100,296,464	332,907,011	433,203,475
SHF	SHERIFF	29,736,210	136,605,947	166,342,157
TOTAL PUBLIC PROTECTION		303,019,433	786,004,105	1,089,023,538
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIR	AIRPORT	641,333,016	0	641,333,016
DBI	BUILDING INSPECTION	50,146,812	0	50,146,812
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	116,341,527	36,508,420	152,849,947
ECN	ECONOMIC & WORKFORCE DEVELOPMENT	9,299,661	9,398,879	18,698,540
MTA	MUNICIPAL TRANSPORTATION AGENCY	588,382,086	195,715,000	784,097,086
PAB	BOARD OF APPEALS	823,623	0	823,623
PRT	PORT	68,025,999	0	68,025,999
PUC	PUBLIC UTILITIES	677,305,347	0	677,305,347
TXC	TAXI COMMISSION	2,131,115	0	2,131,115
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE		2,153,789,186	241,622,299	2,395,411,485
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CFC	CHILDREN & FAMILIES COMMISSION	22,941,175	0	22,941,175
CHF	CHILDREN, YOUTH & THEIR FAMILIES	99,270,388	26,573,778	125,844,166
CSS	CHILD SUPPORT SERVICES	14,390,590	0	14,390,590
DSS	HUMAN SERVICES AGENCY	469,923,886	212,294,023	682,217,909
ENV	ENVIRONMENT	11,546,276	0	11,546,276
HRC	HUMAN RIGHTS	5,208,805	933,277	6,142,082
RNT	RENT ARBITRATION BOARD	5,261,135	0	5,261,135
USD	COUNTY EDUCATION OFFICE	0	79,705	79,705
WOM	DEPARTMENT OF THE STATUS OF WOMEN	210,000	3,482,387	3,692,387
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT		628,752,255	243,363,170	872,115,425
D : COMMUNITY HEALTH				
DPH	PUBLIC HEALTH	1,165,217,320	410,705,175	1,575,922,495
TOTAL COMMUNITY HEALTH		1,165,217,320	410,705,175	1,575,922,495

Funded Positions, Grand Recap by Major Service Area and Department Title

Department	2006-2007 Budget	2007-2008 Budget	2008-2009 Budget	Change From 2007-2008
A : PUBLIC PROTECTION				
ADULT PROBATION	101.09	109.10	101.65	(7.45)
DEPARTMENT OF EMERGENCY MANAGEMENT	219.49	225.98	227.93	1.95
DISTRICT ATTORNEY	252.89	269.20	261.29	(7.91)
FIRE DEPARTMENT	1,665.03	1,726.00	1,602.03	(123.97)
JUVENILE PROBATION	251.89	251.89	246.23	(5.66)
POLICE	2,765.19	2,869.76	2,948.83	79.07
PUBLIC DEFENDER	152.98	162.98	159.35	(3.63)
SHERIFF	938.67	950.82	1,016.15	65.33
Major Service Area A SUBTOTAL	6,347.23	6,565.73	6,563.46	(2.27)
B : PUBLIC WORKS, TRANSPORTATION & COMMERCE				
AIRPORT	1,219.84	1,227.73	1,247.50	19.77
BOARD OF APPEALS	4.90	5.11	5.41	0.30
BUILDING INSPECTION	289.09	287.14	284.26	(2.88)
ECONOMIC & WORKFORCE DEVELOPMENT	23.10	24.99	53.26	28.27
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,040.20	1,059.77	1,030.24	(29.53)
MUNICIPAL TRANSPORTATION AGENCY	4,374.44	4,358.41	4,527.24	168.83
PORT	215.40	219.17	215.94	(3.23)
PUBLIC UTILITIES	1,596.43	1,609.04	1,580.19	(28.85)
TAXI COMMISSION	5.58	6.15	6.61	0.46
Major Service Area B SUBTOTAL	8,768.98	8,797.51	8,950.65	153.14
C : HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT				
CHILD SUPPORT SERVICES	131.54	125.35	123.35	(2.00)
CHILDREN & FAMILIES COMMISSION	14.00	17.50	16.00	(1.50)
CHILDREN, YOUTH & THEIR FAMILIES	32.56	33.54	34.37	0.83
COUNTY EDUCATION OFFICE	0.98	0.99	0.99	0.00
DEPARTMENT OF THE STATUS OF WOMEN	6.63	6.56	6.02	(0.54)
ENVIRONMENT	60.92	61.45	58.58	(2.87)
HUMAN RIGHTS	36.65	37.34	40.73	3.39
HUMAN SERVICES AGENCY	1,744.94	1,812.30	1,810.13	(2.17)
RENT ARBITRATION BOARD	29.87	29.57	29.03	(0.54)
Major Service Area C SUBTOTAL	2,058.09	2,124.60	2,119.20	(5.40)
D : COMMUNITY HEALTH				
PUBLIC HEALTH	5,988.11	6,196.47	6,022.87	(173.60)
Major Service Area D SUBTOTAL	5,988.11	6,196.47	6,022.87	(173.60)

Department: DAT : DISTRICT ATTORNEY

1G AGF General	Fund Description		Total Funding
	2S PPF Protection		

Sources of Funds

Sources Subobjects:

44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		367,042	367,042
44951	STATE-NARC FORFEITURES & SEIZURES		61,823	61,823
48923	PEACE OFFICER TRAINING	15,492		15,492
48999	OTHER STATE GRANTS & SUBVENTIONS		3,987,890	3,987,890
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60150	DISCOVERY FEES	63,000		63,000
60199	OTHER GENERAL GOVERNMENT CHARGES		80,000	80,000
60618	COMMUNITY COURT FEES	80,000		80,000
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE		527,063	527,063
086CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	15,189		15,189
086PC	EXP REC FR POLICE COMMISSION (AAO)	801,886		801,886
086PT	EXP REC FR PUBLIC TRANSPORTATION (AAO)	25,671		25,671
086PW	EXP REC FR PUBLIC WORKS (AAO)	21,000		21,000
086SS	EXP REC FR HUMAN SERVICES (AAO)	1,320,554		1,320,554
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		423,488	423,488
GFS (1)	GENERAL FUND SUPPORT	32,596,341		32,596,341
Total Sources of Funds		35,226,133	5,447,306	40,673,439

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses of Funds

Operating: AAA

001	SALARIES	22,450,782	22,450,782
013	MANDATORY FRINGE BENEFITS	5,205,052	5,205,052
021	NON PERSONNEL SERVICES	879,901	879,901
038	CITY GRANT PROGRAMS	257,992	257,992
040	MATERIALS & SUPPLIES	202,806	202,806
060	CAPITAL OUTLAY	105,617	105,617
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,055,156	1,055,156

Continuing Projects: ACP

FDA001	DISTRICT ATTORNEY FACILITIES MAINTENANCE	27,563	27,563
PDA060	PEACE OFFICER STANDARDS & TESTING	15,492	15,492
PDA063	CHILD ABDUCTION	890,503	890,503
PDA064	PROSECUTIONS	864,870	864,870
PDA075	FAMILY VIOLENCE	922,901	922,901
PRR022	DIST ATTY FRAUD PREVENTION	163,198	163,198

Work Orders/Overhead:

01	DISTRICT ATTORNEY SERVICES	2,184,300	2,184,300
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District Attorney Projects: DAF

PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	526,919	526,919
PDA112	CIVIL LITIGATION FUND	230,000	230,000
PDA113	DA CONSUMER PROTECTION ENFORCMENT-PROP 64	233,632	233,632

Narcotics Projects: DAN

PDA100	FED NARC FORF & ASSET SEIZURE	40,000	40,000
PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	61,823	61,823

Public Protection Grants: GNC

DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	334,884	334,884
DACRCO	CRIMINAL RESTITUTION COMPACT	88,539	88,539
DAHLTH	DISABILITY & HEALTHCARE INSURANCE FRAUD	54,000	54,000
DARECT	REACT HIGH TECH CRIME GROUP	45,000	45,000
DASAPP	SPOUSAL ABUSER PROSECUTION PROGRAM	93,030	93,030
DASBOC	STATE BOARD OF CONTROL	678,339	678,339
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000
DASVPP	THREAT MGMT/STALKING VERTICAL PROSECUTIO	140,000	140,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	54,756	54,756
DAVEPR	VERTICAL PROSECUTION PROGRAM	550,353	550,353
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	562,287	562,287
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	110,000	110,000
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	654,168	654,168
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	107,774	107,774
MYFJAG	FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	156,126	156,126
SFCOPS	COPS PROGRAM -AB3229	505,676	505,676

Total Uses of Funds		35,226,133	5,447,306	40,673,439
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Department: DAT : DISTRICT ATTORNEY

Fund Description		Total Funding
1G AGF General	2S PPF Protection	

Uses by Program Recap

Programs:

ASI	ADMINISTRATION	1,138,292		1,138,292
AID	CAREER CRIMINAL PROSECUTION	864,870		864,870
AIH	CHILD ABDUCTION	890,503		890,503
AIJ	FAMILY VIOLENCE PROGRAM	922,901		922,901
AIA	FELONY PROSECUTION	21,186,074	1,092,374	22,278,448
AIF	MISDEMEANOR PROSECUTION	2,974,585		2,974,585
AII	SUPPORT SERVICES	5,064,608		5,064,608
AIE	WORK ORDERS & GRANTS	2,184,300	4,354,932	6,539,232
Total Uses by Program Recap		35,226,133	5,447,306	40,673,439



City and County of San Francisco
Consolidated Budget
and
Annual Appropriation Ordinance

Fiscal Year Ending June 30, 2010

File No. 090779

Ordinance 184-09

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
A: PUBLIC PROTECTION			
ADP ADULT PROBATION	708,428	11,950,488	12,658,916
CRT SUPERIOR COURT	4,851,358	30,187,967	35,039,325
DAT DISTRICT ATTORNEY	7,527,202	31,650,659	39,177,861
ECD DEPARTMENT OF EMERGENCY MANAGEMENT	1,428,378	45,370,314	46,798,692
FIR FIRE DEPARTMENT	94,038,674	188,455,742	282,494,416
JUV JUVENILE PROBATION	6,947,229	28,422,351	35,369,580
PDR PUBLIC DEFENDER	100,583	23,328,005	23,428,588
POL POLICE	97,014,237	345,158,182	442,172,419
SHF SHERIFF	29,053,019	141,668,526	170,721,545
TOTAL PUBLIC PROTECTION	241,669,108	846,192,234	1,087,861,342
B: PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT COMMISSION	739,453,912	0	739,453,912
DBI DEPARTMENT OF BUILDING INSPECTION	40,530,326	0	40,530,326
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS	138,290,816	24,385,565	162,676,381
ECN ECONOMIC AND WORKFORCE DEVELOPMENT	18,339,302	7,039,005	25,378,307
MTA MTA-MUNICIPAL TRANSPORTATION AGENCY	590,292,202	178,300,000	768,592,202
PAB BOARD OF APPEALS	834,412	0	834,412
PRT PORT	84,387,508	0	84,387,508
PUC PUBLIC UTILITIES COMMISSION	684,603,743	0	684,603,743
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	2,296,732,221	209,724,570	2,506,456,791
C: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
CFC CHILDREN AND FAMILIES COMMISSION	16,610,700	15,000,000	31,610,700
CHF CHILDREN; YOUTH & THEIR FAMILIES	112,909,783	23,784,542	136,694,325
CSS CHILD SUPPORT SERVICES	15,019,609	0	15,019,609
DSS HUMAN SERVICES	481,043,510	203,101,396	684,144,906
ENV ENVIRONMENT	15,852,072	0	15,852,072
HRC HUMAN RIGHTS COMMISSION	5,727,779	775,955	6,503,734
RNT RENT ARBITRATION BOARD	5,381,683	0	5,381,683
USD COUNTY EDUCATION OFFICE	0	80,129	80,129
WOM DEPARTMENT OF THE STATUS OF WOMEN	210,000	3,274,050	3,484,050
TOTAL HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT	652,755,136	246,016,072	898,771,208
D: COMMUNITY HEALTH			
DPH PUBLIC HEALTH	1,129,642,440	343,741,633	1,473,384,073
TOTAL COMMUNITY HEALTH	1,129,642,440	343,741,633	1,473,384,073

Funded Positions, Grand Recap by Major Service Area and Department Title

Department	2007-2008 Budget	2008-2009 Budget	2009-2010 Budget	Change From 2008-2009	Pct Change
Service Area: A PUBLIC PROTECTION					
ADULT PROBATION	109.10	101.65	101.32	(0.33)	(0.3%)
DEPARTMENT OF EMERGENCY MANAGEMENT	225.98	227.93	244.40	16.47	7.2%
DISTRICT ATTORNEY	269.20	261.29	240.89	(20.40)	(7.8%)
FIRE DEPARTMENT	1,726.00	1,602.03	1,532.25	(69.78)	(4.4%)
JUVENILE PROBATION	251.89	246.23	243.78	(2.45)	(1.0%)
POLICE	2,869.76	2,948.83	2,756.34	(192.49)	(6.5%)
PUBLIC DEFENDER	162.98	159.35	150.77	(8.58)	(5.4%)
SHERIFF	950.82	1,016.15	1,047.92	31.77	3.1%
Service Area: A TOTAL	6,565.73	6,563.46	6,317.67	(245.79)	(3.7%)
Service Area: B PUBLIC WORKS, TRANSPORTATION & COMMERCE					
AIRPORT COMMISSION	1,227.73	1,247.50	1,232.56	(14.94)	(1.2%)
BOARD OF APPEALS	5.11	5.41	5.00	(0.41)	(7.6%)
DEPARTMENT OF BUILDING INSPECTION	287.14	284.26	205.05	(79.21)	(27.9%)
ECONOMIC AND WORKFORCE DEVELOPMENT	24.99	53.26	56.44	3.18	6.0%
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,059.77	1,030.24	821.52	(208.72)	(20.3%)
MTA-MUNICIPAL TRANSPORTATION AGENCY	4,364.56	4,533.85	4,366.56	(167.29)	(3.7%)
PORT	219.17	215.94	215.05	(0.89)	(0.4%)
PUBLIC UTILITIES COMMISSION	1,609.04	1,580.19	1,549.40	(30.79)	(1.9%)
Service Area: B TOTAL	8,797.51	8,950.65	8,451.58	(499.07)	(5.6%)
Service Area: C HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT					
CHILD SUPPORT SERVICES	125.35	123.35	116.70	(6.65)	(5.4%)
CHILDREN AND FAMILIES COMMISSION	17.50	16.00	16.00	0.00	0.0%
CHILDREN; YOUTH & THEIR FAMILIES	33.54	34.37	33.87	(0.50)	(1.5%)
COUNTY EDUCATION OFFICE	0.99	0.99	0.99	0	0.0%
DEPARTMENT OF THE STATUS OF WOMEN	6.56	6.02	5.15	(0.87)	(14.5%)
ENVIRONMENT	61.45	58.58	55.97	(2.61)	(4.5%)
HUMAN RIGHTS COMMISSION	37.34	40.73	38.81	(1.92)	(4.7%)
HUMAN SERVICES	1,812.30	1,810.13	1,661.77	(148.36)	(8.2%)
RENT ARBITRATION BOARD	29.57	29.03	28.92	(0.11)	(0.4%)
Service Area: C TOTAL	2,124.60	2,119.20	1,958.18	(161.02)	(7.6%)
Service Area: D COMMUNITY HEALTH					
PUBLIC HEALTH	6,196.47	6,022.87	5,837.96	(184.91)	(3.1%)
Service Area: D TOTAL	6,196.47	6,022.87	5,837.96	(184.91)	(3.1%)
Service Area: E CULTURE & RECREATION					
ACADEMY OF SCIENCES	13.25	15.40	12.53	(2.87)	(18.6%)

Department: DAT : DISTRICT ATTORNEY

		Fund Description		Total Funding
		1G AGF General	2S PPF Protection	
Sources of Funds				
Sources Subobjects:				
44931	FEDERAL GRANTS PASS-THROUGH STATE/OTHER		1,068,850	1,068,850
44939	FEDERAL DIRECT GRANT		152,821	152,821
44951	STATE-NARC FORFEITURES & SEIZURES		80,000	80,000
48917	VLF LOC. SAFETY/PROTECTION		420,676	420,676
48923	PEACE OFFICER TRAINING	16,000		16,000
48999	OTHER STATE GRANTS & SUBVENTIONS		3,206,114	3,206,114
60114	DA BAD CHECK DIVERSION FEES	125,000		125,000
60116	RECORDER-RE RECORDATION FEE	162,000		162,000
60150	DISCOVERY FEES	63,000		63,000
60199	OTHER GENERAL GOVERNMENT CHARGES		80,000	80,000
60618	COMMUNITY COURT FEES	80,000		80,000
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE		336,208	336,208
865CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	12,000		12,000
865PC	EXP REC FR POLICE COMMISSION (AAO)	817,477		817,477
865PT	EXP REC FR PUBLIC TRANSPORTATION(AAO)	26,111		26,111
865PW	EXP REC FR PUBLIC WORKS (AAO)	21,000		21,000
865SS	EXP REC FR HUMAN SERVICES (AAO)	463,672		463,672
99999B	BEGINNING FUND BALANCE-BUDGET BASIS		396,273	396,273
GFS (1)	GENERAL FUND SUPPORT	31,650,659		31,650,659
Total Sources of Funds		33,436,919	5,740,942	39,177,861

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Uses of Funds			
Operating: AAA			
001	SALARIES	21,176,857	21,176,857
013	MANDATORY FRINGE BENEFITS	5,863,767	5,863,767
021	NON PERSONNEL SERVICES	918,263	918,263
038	CITY GRANT PROGRAMS	172,992	172,992
040	MATERIALS & SUPPLIES	147,358	147,358
060	CAPITAL OUTLAY	42,868	42,868
081	SERVICES OF OTHER DEPTS	1,093,395	1,093,395
Continuing Projects: ACP			
FDA001	DISTRICT ATTORNEY FACILITIES MAINTENANCE	28,941	28,941
PDA060	PEACE OFFICER STD & TESTING 01-004-060	16,000	16,000
PDA063	CHILD ABDUCTION	866,296	866,296
PDA064	PROSECUTIONS 01/001/064	808,637	808,637
PDA075	FAMILY VIOLENCE	792,651	792,651
PRR022	DIST ATTY 54% ALLOC REAL ESTATE REC FEE	168,636	168,636
Work Orders/Overhead: WOF			
DAT01	DISTRICT ATTORNEY SERVICES	1,340,260	1,340,260
District Attorney Projects: 2SPPFDAF			
PDA111	FIRST OFFENDER PROSTITUTION PROGRAM	336,208	336,208
PDA112	CIVIL LITIGATION FUND	230,000	230,000
PDA113	DA CONSUMER PROTECTION ENFORCEMENT-PROP 64	241,020	241,020

Department: DAT : DISTRICT ATTORNEY

		Fund Description		Total Funding
		1G AGF General	2S PPF Protection	
Uses of Funds				
Narcotics Projects: 2SPPFDAN				
PDA100	FED NARC FORF & ASSET SEIZURE		5,253	5,253
PDA400	NARCOTIC FORFEITURE & ASSET SEIZURE	80,000		80,000
American Recovery & Reinvestment Act: 2SPPFARA				
DAVAST	VAWA VICTIM/WITNESS		18,346	18,346
DAVWST	VICTIM WITNESS		27,239	27,239
MYJAGR	FEDERAL BYRNE JUSTICE ASSISTANCE ARRA FD	300,000		300,000
Public Protection: 2SPPFGNC				
DAANNU	LIFE & ANNUITY CONSUMER PROTECTION GRANT		25,000	25,000
DAAUTO	DEPT OF INS AUTO INSURANCE FRAUD	456,556		456,556
DACRCO	CRIMINAL RESTITUTION COMPACT	88,539		88,539
DAHLTH	DISABILITY & HEALTHCARE INSURANCE FRAUD	54,000		54,000
DARECT	REACT HIGH TECH CRIME GROUP	45,000		45,000
DASBOC	STATE BOARD OF CONTROL	749,712		749,712
DASEAB	SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000		110,000
DASEHO	SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000		110,000
DAURBA	ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	104,756		104,756
DAVEPR	VERTICAL PROSECUTION PROGRAM	477,306		477,306
DAVIWI	VICTIM WITNESS ASSISTANCE PROGRAM	593,305		593,305
DAVWOM	VIOLENCE AGAINST WOMEN-VERTICAL PROSECUT	110,000		110,000
DAWCOM	INVEST/PROSECUTION-WORKER'S COMP FRAUD	900,000		900,000
MYBYRN	BYRNE ANTI DRUG ABUSE ENFORCEMENT	105,205		105,205
MYFJAG	FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	152,821		152,821
SFCOPS	COPS PROGRAM -AB3229/AB1913	420,676		420,676
Total Uses of Funds		33,436,919	5,740,942	39,177,861

Uses by Program Recap

Programs:				
ASI	ADMINISTRATION - CRIMINAL & CIVIL	1,220,210		1,220,210
AID	CAREER CRIMINAL PROSECUTION	808,637		808,637
AIH	CHILD ABDUCTION	866,296		866,296
AII	FAMILY VIOLENCE PROGRAM	792,651		792,651
AIA	FELONY PROSECUTION	21,290,292	892,481	22,182,773
AIF	MISDEMEANOR PROSECUTION	2,349,374		2,349,374
AII	SUPPORT SERVICES	4,769,199		4,769,199
AIE	WORK ORDERS & GRANTS	1,340,260	4,848,461	6,188,721
Total Uses by Program Recap		33,436,919	5,740,942	39,177,861



City and County of San Francisco

Consolidated Budget and Annual Appropriation Ordinance

FISCAL YEAR ENDING JUNE 30, 2011 and
FISCAL YEAR ENDING JUNE 30, 2012 for the

SAN FRANCISCO INTERNATIONAL AIRPORT, MUNICIPAL
TRANSPORTATION AGENCY, PORT COMMISSION, and PUBLIC
UTILITIES COMMISSION

File No. 100701

Ordinance 190-10

Gavin Newsom, Mayor

Sources of Funds by Service Area and Department

Department	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
01: PUBLIC PROTECTION			
ADP ADULT PROBATION	1,609,083	10,780,831	12,389,914
CRT SUPERIOR COURT	4,864,949	32,438,873	37,303,822
DAT DISTRICT ATTORNEY	7,444,650	31,996,844	39,441,494
ECD DEPARTMENT OF EMERGENCY MANAGEMENT	1,920,514	39,347,844	41,268,358
FIR FIRE DEPARTMENT	95,356,153	193,751,584	289,107,737
JUV JUVENILE PROBATION	5,999,809	27,018,015	33,017,824
PDR PUBLIC DEFENDER	230,129	25,077,740	25,307,869
POL POLICE	98,449,599	346,464,016	444,913,615
SHF SHERIFF	23,002,668	132,447,480	155,450,148
TOTAL PUBLIC PROTECTION	238,877,554	839,323,227	1,078,200,781
02: PUBLIC WORKS, TRANSPORTATION & COMMERCE			
AIR AIRPORT COMMISSION	748,314,430	0	748,314,430
DBI DEPARTMENT OF BUILDING INSPECTION	44,004,000	0	44,004,000
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS	140,245,421	22,245,498	162,490,919
ECN ECONOMIC AND WORKFORCE DEVELOPMENT	11,537,030	6,763,298	18,300,328
MTA MUNICIPAL TRANSPORTATION AGENCY	600,024,191	174,990,000	775,014,191
PAB BOARD OF APPEALS	931,631	0	931,631
PRT PORT	73,993,099	0	73,993,099
PUC PUBLIC UTILITIES COMMISSION	761,534,097	0	761,534,097
TOTAL PUBLIC WORKS, TRANSPORTATION & COMMERCE	2,380,583,899	203,998,796	2,584,582,695
03: HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
CFC CHILDREN AND FAMILIES COMMISSION	15,674,812	14,654,000	30,328,812
CHF CHILDREN, YOUTH & THEIR FAMILIES	88,590,979	28,516,672	117,107,651
CSS CHILD SUPPORT SERVICES	14,491,493	0	14,491,493
DSS HUMAN SERVICES	460,550,472	208,924,339	669,474,811
ENV ENVIRONMENT	13,537,260	0	13,537,260

Funded Positions, Grand Recap by Major Service Area and Department Title

Department	2008-2009 Budget	2009-2010 Budget	2010-2011 Budget	Change From 2009-2010	Pct Change
Service Area: 01 PUBLIC PROTECTION					
ADULT PROBATION	101.65	101.32	102.95	1.63	1.6%
DEPARTMENT OF EMERGENCY MANAGEMENT	227.93	244.40	228.29	(16.11)	(6.6%)
DISTRICT ATTORNEY	261.29	240.89	243.22	2.33	1.0%
FIRE DEPARTMENT	1,602.03	1,532.25	1,512.10	(20.15)	(1.3%)
JUVENILE PROBATION	246.23	243.78	238.37	(5.41)	(2.2%)
POLICE	2,948.83	2,756.34	2,680.82	(75.52)	(2.7%)
PUBLIC DEFENDER	159.35	150.77	156.47	5.70	3.8%
SHERIFF	1,016.15	1,047.92	952.71	(95.21)	(9.1%)
Service Area: 01 TOTAL	6,563.46	6,317.67	6,114.93	(202.74)	(3.2%)
Service Area: 02 PUBLIC WORKS, TRANSPORTATION & COMMERCE					
AIRPORT COMMISSION	1,247.50	1,232.56	1,293.59	61.03	5.0%
BOARD OF APPEALS	5.41	5.00	5.00	0	0.0%
DEPARTMENT OF BUILDING INSPECTION	284.26	205.05	227.47	22.42	10.9%
ECONOMIC AND WORKFORCE DEVELOPMENT	53.26	56.44	58.54	2.10	3.7%
GENERAL SERVICES AGENCY - PUBLIC WORKS	1,030.24	821.52	791.38	(30.14)	(3.7%)
MUNICIPAL TRANSPORTATION AGENCY	4,533.85	4,366.56	4,159.86	(206.70)	(4.7%)
PORT	215.94	215.05	216.83	1.78	0.8%
PUBLIC UTILITIES COMMISSION	1,580.19	1,549.40	1,583.85	34.45	2.2%
Service Area: 02 TOTAL	8,950.65	8,451.58	8,336.52	(115.06)	(1.4%)
Service Area: 03 HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT					
CHILD SUPPORT SERVICES	123.35	116.70	110.26	(6.44)	(5.5%)
CHILDREN AND FAMILIES COMMISSION	16.00	16.00	16.33	0.33	2.1%
CHILDREN; YOUTH & THEIR FAMILIES	34.37	33.87	32.41	(1.46)	(4.3%)
COUNTY EDUCATION OFFICE	0.99	0.99	0.99	0	0.0%
DEPARTMENT OF THE STATUS OF WOMEN	6.02	5.15	5.33	0.18	3.5%
ENVIRONMENT	58.58	55.97	56.20	0.23	0.4%

Department Appropriations (Adopted Budget)

Department: DAT : DISTRICT ATTORNEY

2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 vs 2009-2010
33,436,919	33,914,378	477,459
5,740,942	5,527,116	(213,826)
39,177,861	39,441,494	263,633

Fund Summary

1G AGF	GENERAL FUND	33,436,919	33,914,378	477,459
2S PPF	PUBLIC PROTECTION SPECIAL REVENUE FUND	5,740,942	5,527,116	(213,826)
Total Sources and Uses by Funds		39,177,861	39,441,494	263,633

Program Summary

ASI	ADMINISTRATION - CRIMINAL & CIVIL	1,220,210	1,230,726	10,516
AID	CAREER CRIMINAL PROSECUTION	808,637	826,606	17,969
AIH	CHILD ABDUCTION	866,296	1,010,750	144,454
AIJ	FAMILY VIOLENCE PROGRAM	792,651	857,337	64,686
AIA	FELONY PROSECUTION	22,182,773	22,437,454	254,681
AIF	MISDEMEANOR PROSECUTION	2,349,374	2,153,564	(195,810)
AII	SUPPORT SERVICES	4,769,199	4,674,366	(94,833)
AIE	WORK ORDERS & GRANTS	6,188,721	6,250,691	61,970
Total Uses by Program		39,177,861	39,441,494	263,633

Character Summary

001	SALARIES	27,558,995	26,991,657	(567,338)
013	MANDATORY FRINGE BENEFITS	7,852,588	8,826,468	973,880
020	OVERHEAD		1,931	1,931
021	NON PERSONNEL SERVICES	2,068,527	1,985,046	(83,481)
038	CITY GRANT PROGRAMS	172,992	332,692	159,700
040	MATERIALS & SUPPLIES	222,555	221,064	(1,491)
060	CAPITAL OUTLAY	42,868	36,724	(6,144)
06F	FACILITIES MAINTENANCE	28,941		(28,941)
081	SERVICES OF OTHER DEPTS	1,230,395	1,045,912	(184,483)
Total Uses by Character		39,177,861	39,441,494	263,633

Reserved Appropriations

CONTROLLER RESERVES:				
OPERATING: 1G AGF AAA:				
001	SALARIES	1,558,117		1,558,117

Department Appropriations (Adopted Budget)

Department: DAT : DISTRICT ATTORNEY

2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 vs 2009-2010
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Reserved Appropriations

CONTROLLER RESERVES:			
OPERATING: IG AGF AAA:			
013	MANDATORY FRINGE BENEFITS	502,171	502,171
	SUB-TOTAL CONTROLLER RESERVES	0	2,060,288
FINANCE COMMITTEE RESERVES:			
OPERATING: IG AGF AAA:			
001	SALARIES	524,075	524,075
013	MANDATORY FRINGE BENEFITS	168,906	168,906
	SUB-TOTAL FINANCE COMMITTEE RESERVES	0	692,981
Total Reserved Appropriations		2,753,269	2,753,269

Sources of Funds Detail by Subobject

44531	ARRA-FEDERAL PASS-THRU STATE/OTHER	155,015	155,015
44931	FEDERAL GRANTS PASS-THROUGH STATE/OTHER	1,068,850	(163,771)
44939	FEDERAL DIRECT GRANT	152,821	65,293
44951	STATE-NARC FORFEITURES & SEIZURES	80,000	0
48917	VLF LOC. SAFETY/PROTECTION	420,676	(176,988)
48923	PEACE OFFICER TRAINING	16,000	0
48999	OTHER STATE GRANTS & SUBVENTIONS	3,206,114	(108,553)
60114	DA BAD CHECK DIVERSION FEES	125,000	(32,000)
60116	RECORDER-RE RECORDATION FEE	162,000	0
60150	DISCOVERY FEES	63,000	90,000
60199	OTHER GENERAL GOVERNMENT CHARGES	80,000	160,000
60618	COMMUNITY COURT FEES	80,000	(75,000)
60676	FIRST OFFENDER PROSTITUTION PROGRAM FEE	336,208	(142,934)
865CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	12,000	0
865PC	EXP REC FR POLICE COMMISSION (AAO)	817,477	842,604
865PT	EXP REC FR PUBLIC TRANSPORTATION(AAO)	26,111	0
865PW	EXP REC FR PUBLIC WORKS (AAO)	21,000	(993)
865SS	EXP REC FR HUMAN SERVICES (AAO)	463,672	107,040
99999B	BEGINNING FUND BALANCE-BUDGET BASIS	396,273	158,112
GFS (1)	GENERAL FUND SUPPORT	31,650,659	346,185
Total Sources of Funds		39,177,861	263,633

Department Appropriations (Adopted Budget)

Department: DAT : DISTRICT ATTORNEY

2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 VS 2009-2010
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Sources of Funds Detail by Subobject

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Uses of Funds Detail Appropriation

	2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 VS 2009-2010
OPERATING:			
1G AGF AAA: GF-NON-PROJECT-CONTROLLED			
001 SALARIES	21,176,855	20,637,514	(539,341)
013 MANDATORY FRINGE BENEFITS	5,863,767	6,631,008	767,241
021 NON PERSONNEL SERVICES	918,263	917,703	(560)
038 CITY GRANT PROGRAMS	172,992	172,992	0
040 MATERIALS & SUPPLIES	147,358	137,480	(9,878)
060 CAPITAL OUTLAY	42,868	36,724	(6,144)
081 SERVICES OF OTHER DEPTS	1,093,395	1,045,912	(47,483)
SUB-TOTAL 1G AGF AAA	29,415,498	29,579,333	163,835
SUB-TOTAL OPERATING	29,415,498	29,579,333	163,835
CONTINUING PROJECTS:			
1G AGF ACP: GF-CONTINUING PROJECTS			
FDA001 DISTRICT ATTORNEY FACILITIES MAINTENANCE	28,941	28,941	(28,941)
PDA060 PEACE OFFICER STD & TESTING 01-004-060	16,000	16,000	0
PDA063 CHILD ABDUCTION	866,296	1,010,750	144,454
PDA064 PROSECUTIONS 01/001/064	808,637	826,606	17,969
PDA075 FAMILY VIOLENCE	792,651	857,337	64,686
PRR022 DIST ATTY 54% ALLOC REAL ESTATE REC FEE	168,636	152,818	(15,818)
SUB-TOTAL 1G AGF ACP	2,681,161	2,863,511	182,350
2S PPF DAF: DA-SPECIAL REVENUE FUND			
PDA111 FIRST OFFENDER PROSTITUTION PROGRAM	336,208	193,363	(142,845)
PDA112 CIVIL LITIGATION FUND	230,000	230,000	0
PDA113 DA CONSUMER PROTECTION ENFORCMT-PROP 64	241,020	244,596	3,576
SUB-TOTAL 2S PPF DAF	807,228	667,959	(139,269)
2S PPF DAN: DA-NARC FORF & ASSET SEIZURE FUND			
PDA100 FED NARC FORF & ASSET SEIZURE	5,253	80,000	(5,253)
PDA400 NARCOTIC FORFEITURE & ASSET SEIZURE	80,000	80,000	0
SUB-TOTAL 2S PPF DAN	85,253	80,000	(5,253)

Department: DAT : DISTRICT ATTORNEY

2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 vs 2009-2010
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Uses of Funds Detail Appropriation

	2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 vs 2009-2010
CONTINUING PROJECTS:			
25 PPF PDN: SFPD-NARC FORF & ASSET SEIZURE FUND			
PPCNFF NARC FORFEITURE & ASSET SEIZURE	0	159,700	159,700
SUB-TOTAL 25 PPF PDN	0	159,700	159,700
SUB-TOTAL CONTINUING PROJECTS	3,573,642	3,771,170	197,528
GRANTS:			
25 PPF ARA: AMERICAN RECOVERY AND REINVESTMENT ACT			
CHBRNR BYRNE ANTI DRUG ABUSE ENFORCEMENT - ARRA	18,346	155,015	155,015
DAVAST VAWA VICTIM/WITNESS	27,239	(18,346)	(18,346)
DAWVST RECOVERY ACT - VICTIM WITNESS	300,000	(27,239)	(27,239)
MYJAGR FEDERAL BYRNE JUSTICE ASSISTANCE ARRA FD	345,585	(300,000)	(300,000)
SUB-TOTAL 25 PPF ARA	345,585	155,015	(190,570)
25 PPF GNC: GRANTS; NON-PROJECT; CONTINUING			
DAANNU LIFE & ANNUITY CONSUMER PROTECTION GRANT	25,000	(25,000)	(25,000)
DAAUTO DEPT OF INS AUTO INSURANCE FRAUD	456,556	(2,723)	(2,723)
DACRCO CRIMINAL RESTITUTION COMPACT	88,539	88,538	(1)
DAHLTH DISABILITY & HEALTHCARE INSURANCE FRAUD	54,000	54,000	0
DARECT REACT HIGH TECH CRIME GROUP	45,000	45,000	0
DASBOC STATE BOARD OF CONTROL	749,712	697,232	(52,480)
DASEAB SPEC. EMPH. VICTIM WITNESS-ELDER ABUSE	110,000	110,000	0
DASEHO SPEC. EMPH. VIC. WITNESS ASS.-HOMICIDE	110,000	110,000	0
DAURBA ORG. AUTO FRAUD ACTIVITY INTER. PROGRAM	104,756	104,756	0
DAVEPR VERTICAL PROSECUTION PROGRAM	477,306	477,306	0
DAVIWI VICTIM WITNESS ASSISTANCE PROGRAM	593,305	566,066	(27,239)
DAWVOM VIOLENCE AGAINST WOMEN-VERTICAL PROSECU	110,000	199,230	89,230
DAWCOM INVEST/PROSECUTION-WORKER'S COMP FRAUD	900,000	885,665	(14,335)
MYBYRN BYRNE ANTI DRUG ABUSE ENFORCEMENT	105,205	211,014	105,809
MYFJAG FEDERAL BYRNE JUSTICE ASSISTANCE GRANT	152,821	218,114	65,293
SFCOPS COPS PROGRAM -AB3229/AB1913	420,676	243,688	(176,988)
SUB-TOTAL 25 PPF GNC	4,502,876	4,464,442	(38,434)
SUB-TOTAL GRANTS	4,848,461	4,619,457	(229,004)

Department Appropriations (Adopted Budget)

Department: DAT : DISTRICT ATTORNEY

2009-2010 Original Budget	2010-2011 Adopted Budget	2010-2011 vs 2009-2010
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Uses of Funds Detail Appropriation

WORK ORDERS/OVERHEAD:			
1G AGF WOF: GENERAL FUND WORK ORDER FUND			
DAT01	1,340,260	1,471,534	131,274
	1,340,260	1,471,534	131,274
SUB-TOTAL 1G AGF WOF			
	1,340,260	1,471,534	131,274
SUB-TOTAL WORK ORDERS/OVERHEAD			
	39,177,861	39,441,494	263,633
Total Uses of Funds			

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Name

Accornero, William L
Ackiron, Evan H
Aguilar, Ana P
Aguilar-Tarchi, Elizabeth
Aldridge, Walter C
Alexis, Cynthia M
Allen, Linda J
Almendrala, Voltaire
Amaral, Michel E.
Anderson, Anne M
Antoine, Hiedi L
Arcelona, Sheila R
Austin, Susan A.
Autry, Hazel
Bacon, Sharon H
Bailey, Twanda
Baldocchi, Victoria M
Baptiste, Karima C.
Barbier, Martine C.
Barg, Ira H.
Barge, Gregory A
Barrett, Marianne L
Barrett, Todd
Bautista, Reve G
Beckelman, Elliot S
Bee, Maria
Bell, Lauren A.
Blout, Hillary M
Bonelli, Janice L.
Bonilla, Ana D
Braun, Molly B
Breall, Rema M
Brennan, Paul J.
Bringardner, Brian A
Brown, Angela
Buckelew, Brian J
Burke, David P.
Butterworth, George F
Butterworth, Melody M
Caimol-Cruz, Corazon
Camperi, Monique N.
Canady, Don M
Castillo, Irene J.
Catalona, Karen
Cava, Maria J
Chambers, Geoffrey C
Chan, Connie
Chan, Diana K
Chapman, Sonja D.
Chignell, Donna L
Chin, Rod M

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Chow,Dennis
Chow,Wade K
Christian,Susan B.
Chu,Winnie
Cinco,Marietta F
Clark,Andrew
Clark,Scoty L
Clarke,Jerdine O.
Clay Jr,Reginald L
Clendinen,Eugene G
Cogan,Leslie A
Coleman,Jerry P
Cravet,June D
Crisolo,James M.
Cruz,Graciela B
Culbertson,Lisa
Cullinan,Thomas M
Dalberg,Carla
Dawson,Michele
de Souza,Lawrence
De Timofeev,Rosario A
DeGuia,Julius A.
Del Rosario,Conrad B
Delgado,John
Deluca-Leal,Brenda J
DiFranco,David A.
Dixon,Erica N.
Do,Sean
Dong,Anson
Dorfman,Harry M
Duffy,Maura T
Eto,Susan K
Farmer,Cynthia M
Fasteau,Alexis F
Fee,Heather
Ferran Jr.,Elias J.
Fisher,Sydney A
Fleming,Eric
Flores,Gregory
Fong,Raymond
Forman,Richard B
Fujimoto,David W.
Gage,Robert T
Gallagher,Erin B
Garbutt,Allison K.
Garcia,Diana M.
Garvey,Judith M
Gee,Jackson
Geiger,Jessica R
Gipson,Tiffaney Y
Giuntini,Russell J.
Gonzalez,Ana

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Gordon,Scarlet R
Grimes,Kurt B
Guillory,Marc A.
Haggarty,Joseph
Hall,Gerald J
Hallett,Karen P.
Harris,Kamala D
Harris-Sutton,Tiffany
Hassett,Jean M
Hawkins,Cordell L
Hechler,Richard B
Henderson,Paul D
Hernandez,Antonio J
Hong,Richard
Huberman,Ron
Hwang,Victor M.
Irvine,Matthew C.
Ivancevich,Adrian
Jackson,Marion D
Jackson, Van K.
Jimenez,Laura M
Johns,Cynthia A
Johnson Iii,Bunyan W
Johnson,Bunyan
Johnson,Felicia C
Johnson,Jacquelyn
Johnson,Janice L
Johnson,Judy
Johnson,Sylvia G
Jones,Solomon A
Jovel,Mario J
Kang,Jean
Katz,Marc
Kennedy,Arthur A
Kenny,Diana M.
Kerrigan,James P.
Khine,Marshall
Knoles,Diane P
Knutzen,Martha
Knutzen,Martha L
Labutan,Tyrene L
Lacy,DeWitt M
Lagarejos,Lawrence J.
Larkin,Saraswati
Lee,Donna L
Lee,Jenny M.
Lee,Preston D
Lenny,John A.
Leung,Gale J
Livesey,Christina M.
Loftus,Suzy
Lucas,Anamarie D

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Ly, Van T
Lyddan, Angela M.
Mahoney, Patrick
Mark, Davonne R
Marsalli, Marina
Martin, Michon A
Martinez, Eva
Matthews, Cheryl L
Mc Farland, Susie J
McCarthy, Kathleen T.
Mccarthy, Margaret
McCarthy, Matthew
McCormack, Claire A.
Mcdevitt, Mary K
Mendez, Gregory G.
Menesini, Michael M
Merin, David M
Mesfin, Bilen
Mesloh, Deborah A
Meyers, Laura L
Miller, Katherine W
Mitchell, David C
Mix, Darci L.
Montiel, Delia
Moore, Linda M
Moreno, Mercedes U
Morris, Dennis J
Mosqueda, Clotilda T
Munoz, Charles
Murphy, William J
Murray, Albert
Namba, Steve
Nauer, John Jr.
Newlin, Ethel C.
Ngo, Hang K.
Nikain, Sanaz B.
Norman, Gerald R
Odom, Tiffaney Y
Ogden, Louise Raye
Olmedo, Giselle N
Ortiz, Lisa
Ortiz-Forman, Jacqueline
Owesely, Sharon A.
Pacheco, Erasmo C
Panwala, Asit S.
Patel, Sandip
Pecora Hansen, Pamela A
Peltz, Maxwell S
Peralta, Brenda
Peterson, Kristen W.
Pfeifer, David A
Phillips, Claudia H.

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Posada, Jimmy F.
Prozan, Rebecca J
Pujari, Davina
Quigley, Nathan A.
Ramirez, Natividad M
Reardon, Sharon M
Reed, Rebecca
Reyes, Omar A.
Richardson, Richard L
Ring, Robert G
Roland, Jean M
Rosenberg, Bruce
Ross, Jeffrey A
Ross, Ranon E
Rowland, Celia E
Rowland, James Taylor
Ruiz, Bethsaida
Ruiz, Carlos
Sakkal, Samir A
Sales, Jesusa B
Salonga, Reynaldo
Sanchez, Carlos B
Shaw, Karin
Silard, Timothy P
Simon, Lateefah
Singh, Kulvindar K.
Stevens, Marlene L
Stofflet, Marya E.
Strosnider, James M
Sullivan, Michael R
Swart, Michael J
Tan, Monica
Tang, Hai N
Tang, Raymond Wai Man
Taylor-Monachino, Evette
Terry Derryck, Erica N.
Thompson, James R
Ticas, Ana C
Tong, Kin T.
Totah, Bassam
Trinh, Binh N.
Troncoso, Michael A.
Tung, Nancy H.
Tyson, Dee Dee M.
Ullom, John N.
Underwood, Pamela
Vartanyan, Marina
Vessell, Gail M
Videna, Cynthia J
Vines, Keith B
Wade, Robert G.
Wagner Clancy, Rebecca.

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-08

Wallace,Larry
Wallace,Thomas J
Waterfield,Deborah
Weese,Marsanne A
Wheaton-Howell,Monica M
Williams,Felicia C
Williams,Kimberly T
Wong,Archibald
Wong,Paul G.
Woo,Jeffrey Y
Woo,Sharon
Woods,Braden C
Yim,Jane S
Yuen,Erika
Zahar,John
Zunino,Laura L

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

Name

Ackiron,Evan H
Aguilar-Tarchi,Elizabeth
Aldridge,Walter C
Allen,Linda J
Almendrala,Voltaire
Amaral,Michel E.
Anderson,Catherine L.
Antoine,Hiedi L
Arcelona,Sheila R
Autry,Hazel
Bacon,Sharon H
Bailey,Twanda
Baldocchi,Victoria M
Baptiste,Karima C.
Barbier,Martine C.
Barg,Ira H.
Barge,Gregory A
Barrett,Marianne L
Barrett,Todd
Beckelman,Elliot S
Bee,Maria
Betancourt de Almeida Lopes,Alexandra F.
Blout,Hillary M
Bonelli,Janice L.
Bonilla,Ana D
Braun,Molly B
Breall,Rema M
Brennan,Paul J.
Brindle,Clarence E.
Bringardner,Brian A
Brown,Angela
Buckelew,Brian J
Burke,David P.
Burke,Kelly S.
Burke,Robyn F.
Butterworth,George F
Butterworth,Melody M
Camperi,Monique N.
Canady,Don M
Castillo,Irene J.
Castro,Anh N.
Catalona,Karen
Cava,Maria J
Chan,Connie
Chapman,Sonja D.
Chignell,Donna L
Chin,Rod M
Chow,Dennis
Chow,Wade K
Christian,Susan B.
Chu,Winnie

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

Cinco, Marietta F
Clark, Andrew
Clark, Scoty L
Clarke, Jerdine O.
Clay Jr, Reginald L
Cleaver, Gregory J.
Clendinen, Eugene G
Cogan, Leslie A
Coleman, Jerry P
Cravet, June D
Crisolo, James M.
Crosby, Nicole R.
Cruz, Graciela B
Cuellar, Patricia G
Culbertson, Lisa
Cullinan, Thomas M
Dalberg, Carla
Dawson, Michele
de Souza, Lawrence
De Timofeev, Rosario A
DeGuia, Julius A.
Del Rosario, Conrad B
Delgado, John
DiFranco, David A.
Dixon, Erica N.
Do, Sean
Dong, Anson
Dorfman, Harry M
Duffy, Maura T
Eto, Susan K
Farmer, Cynthia M
Fasteau, Alexis F
Fee, Heather
Fisher, Sydney A
Fleming, Eric
Flores, Gregory
Fong, Raymond
Forman, Richard B
Fujimoto, David W.
Gage, Robert T
Garbutt, Allison K.
Garcia, Diana M.
Garvey, Judith M
Gee, Jackson
Geiger, Jessica R
Gipson, Tiffaney Y
Giuntini, Russell J.
Gonzalez, Ana
Gordon, Scarlet R
Grimes, Kurt B
Guillory, Marc A.
Gutierrez Jr., Benjamin

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

Guzman,Robert
Haggarty,Joseph
Hall,Gerald J
Hallett,Karen P.
Harris,Kamala D
Harris-Sutton,Tiffany
Hassett,Jean M
Hawkins,Cordell L
Hechler,Richard B
Henderson,Paul D
Hernandez,Antonio J
Hong,Richard
Huberman,Ron
Hwang,Victor M.
Irvine,Matthew C.
Ivancevich,Adrian
Jackson,Marion D
Jackson,Ronda H
Jackson,Van K.
Johnson,Bunyan
Johnson,Jacquelyn
Johnson,Janice L
Johnson,Judy
Johnson,Sylvia G
Kang,Jean
Katz,Marc
Kennedy,Arthur A
Kenny,Diana M.
Kerrigan,James P.
Khine,Marshall
Kloss,Donald M.
Knoles,Diane P
Knutzen,Martha
Labutan,Tyrene L
Lam,Jamie M.
Larkin,Saraswati
Lee,Donna L
Lee,Jenny M.
Lee,Preston D
Leung,Gale J
Loftus,Suzy
Lucas,Anamarie D
Ly,Van T
Lyddan,Angela M.
Mark,Davonne R
Marsalli,Marina
Martinez,Eva
Matthews,Cheryl L
Mc Farland,Susie J
McCarthy,Kathleen T.
Mccarthy,Margaret
Mcdevitt,Mary K

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

McMahan, Sean
Mendez, Gregory G.
Menesini, Michael M
Merin, David M
Meyers, Laura L
Miller, Katherine W
Mitchell, David C
Mitchell, David C.
Mix, Darci L.
Montiel, Delia
Moore, Linda M
Moreno, Mercedes U
Morris, Dennis J
Mosqueda, Clotilda T
Murphy, William J
Namba, Steve
Nauer, John Jr.
Newlin, Ethel C.
Ngo, Hang K.
Nikain, Sanaz B.
Norman, Gerald R
Odom, Tiffaney Y
Ogden, Louise Raye
Olmedo, Giselle N
Ortiz, Lisa
Ortiz-Forman, Jacqueline
Owesely, Sharon A.
Pacheco, Erasmo C
Pallock, Laurel
Panwala, Asit S.
Patel, Sandip
Pecora Hansen, Pamela A
Peltz, Maxwell S
Peralta, Brenda
Peterson, Kristen W.
Pfeifer, David A
Plomin, Mary K.
Posada, Jimmy F.
Prozan, Rebecca J
Quigley, Nathan A.
Ramirez, Natividad M
Reardon, Sharon M
Reed, Rebecca
Reyes, Omar A.
Richardson, Richard L
Ring, Robert G
Roland, Jean M
Rosenberg, Bruce
Ross, Jeffrey A
Ross, Ranon E
Rowland, Celia E
Rowland, James Taylor

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

Ruiz,Bethsaida
Ruiz,Carlos
Sakkal,Samir A
Salerno,Albert P.
Sales,Jesusa B
Salonga,Reynaldo
Samayoa,Gloria
Sanchez,Carlos B
Selezneva,Elena
Shaw,Karin
Shih,Maria
Singh,Kulvindar K.
Stevens,Marlene L
Steward,Ian
Strosnider,James M
Sullivan,Michael R
Sundarrajan,Supriya
Swart,Michael J
Tan,Monica
Tang,Hai N
Tang,Raymond Wai-Man
Taylor-Monachino,Evette
Terry Derryck,Erica N.
Thompson,James R
Ticas,Ana C
Tong,Kin T.
Toomer,Mikky
Totah,Bassam
Trinh,Binh N.
Troncoso,Michael A.
Tung,Nancy H.
Tyson,Dee Dee M.
Ullom,John N.
Underwood,Pamela
Vartanyan,Marina
Vessell,Gail M
Videna,Cynthia J
Vines,Keith B
Wagner Clancy,Rebecca
Wallace,Larry
Waterfield,Deborah
Wheaton-Howell,Monica M
Williams,Julianne K
Williams,Kimberly T
Wong,Archibald
Wong,Paul G.
Woo,Jeffrey Y
Woo,Sharon
Woods,Braden C
Yim,Jane S
Yuen,Erika
Zahar,John

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-09

Zunino, Laura L

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-10

Name

Ackiron, Evan H
Aguilar-Tarchi, Elizabeth
Aldridge, Walter C
Allen, Linda J
Almendrala, Voltaire
Anderson, Catherine L.
Antoine, Hiedi L
Arcelona, Sheila R
Autry, Hazel
Bacon, Sharon H
Bailey, Twanda
Baldocchi, Victoria M
Baptiste, Karima C.
Barbier, Martine C.
Barg, Ira H.
Barge, Gregory A
Barragan, Patricia
Barrett, Marianne L
Barrett, Todd
Beckelman, Elliot S
Bee, Maria
Bell, Lauren A.
Betancourt de Almeida Lopes, Alexandra F.
Blout, Hillary M
Bogott, Thomas A
Bonelli, Janice L.
Bonilla, Ana D
Braun, Molly B
Breall, Rema M
Brennan, Paul J.
Brindle, Clarence E.
Bringardner, Brian A
Brown, Angela
Buckelew, Brian J
Burke, David P.
Burke, Kelly S.
Burke, Robyn F.
Butterworth, George F
Butterworth, Melody M
Cabanillas, Jessica
Castillo, Irene J.
Castro, Anh N.
Catalona, Karen
Cava, Maria J
Chan, Connie
Chapman, Sonja D.
Chignell, Donna L
Chin, Rod M
Chow, Dennis
Chow, Wade K
Christian, Susan B.

SFDA
ACTIVE EMPLOYEES
SNAPSHOT 01-01-10

Cinco, Marietta F
Clark, Andrew
Clark, Scoty L
Clarke, Jerdine O.
Clay Jr, Reginald L
Cleaver, Gregory J.
Clendinen, Eugene G
Cogan, Leslie A
Coleman, Jerry P
Cravet, June D
Crisolo, James M.
Crosby, Nicole R.
Cruz, Graciela B
Cuellar, Patricia G
Culbertson, Lisa
Cullinan, Thomas M
Dalberg, Carla
Damali, Taylor A V
Dawson, Michele
de Souza, Lawrence
De Timofeev, Rosario A
De Guia, Julius A.
Del Rosario, Conrad B
Delgado, John
DiFranco, David A.
Dixon, Erica N.
Do, Sean
Dong, Anson
Dorfman, Harry M
Duffy, Maura T
Eto, Susan K
Farmer, Cynthia M
Fasteau, Alexis F
Fee, Heather
Fleming, Eric
Flores, Gregory
Fong, Raymond
Forman, Richard B
Frost, Jennifer M
Fujimoto, David W.
Gage, Robert T
Garbutt, Allison K.
Garcia, Diana M.
Garvey, Judith M
Gee, Jackson
Geiger, Jessica R
Gipson, Tiffaney Y
Giuntini, Russell J.
Gonzalez, Ana
Gordon, Scarlet R
Guillory, Marc A.
Gutierrez Jr., Benjamin

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ACTIVE EMPLOYEES
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Guzman,Robert
Haggarty,Joseph
Hall,Gerald J
Hallett,Karen P.
Harris,Jared A
Harris,Kamala D
Harris-Sutton,Tiffany
Hassett,Jean M
Hechler,Richard B
Henderson,Paul D
Hernandez,Antonio J
Hong,Richard
Huberman,Ron
Hwang,Victor M.
Irvine,Matthew C.
Ivancevich,Adrian
Jackson,Marion D
Jackson, Van K.
Johnson,Bunyan
Johnson,Janice L
Johnson,Judy
Johnson,Sylvia G
Kang,Jean
Katz,Marc
Kennedy,Arthur A
Kenny,Diana M.
Kerrigan,James P.
Khine,Marshall
Klee,Linda A
Kloss,Donald M.
Knoles,Diane P
Knutzen,Martha
Labutan,Tyrene L
Lam,Jamie M.
Larkin,Saraswati
Lee,Donna L
Lee,Jenny M.
Lee,Preston D
Leung,Gale J
Loftus,Suzy
Lucas,Anamarie D
Ly, Van T
Lyddan,Angela M.
Mark,Davonne R
Martinez,Eva
Matthews,Cheryl L
Mc Farland,Susie J
McCarthy,Kathleen T.
Mccarthy,Margaret
Mendez,Gregory G.
Menesini,Michael M
Merin,David M

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ACTIVE EMPLOYEES
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Meyers, Laura L
Miller, Katherine W
Mitchell, David C
Mix, Darci L.
Montiel, Delia
Moore, Linda M
Morris, Dennis J
Mosqueda, Clotilda T
Murphy, William J
Namba, Steve
Nauer, John Jr.
Newlin, Ethel C.
Ngo, Hang K.
Nikain, Sanaz B.
Norman, Gerald R
O'Brien, Peggy M
Odom, Tiffaney Y
Ogden, Louise Raye
Olmedo, Giselle N
Ortiz, Lisa
Ortiz-Forman, Jacqueline
Owesely, Sharon A.
Pacheco, Erasmo C
Pallock, Laurel
Panwala, Asit S.
Patel, Sandip
Pecora Hansen, Pamela A
Peltz, Maxwell S
Peralta, Brenda
Peterson, Kristen W.
Pfeifer, David A
Plomin, Mary K.
Posada, Jimmy F.
Prozan, Rebecca J
Quigley, Nathan A.
Ramirez, Natividad M
Reardon, Sharon M
Reed, Rebecca
Reyes, Omar A.
Richardson, Richard L
Ring, Robert G
Rodriguez, Joseph M
Roland, Jean M
Ross, Jeffrey A
Ross, Ranon E
Rowland, Celia E
Rowland, James Taylor
Ruiz, Bethsaida
Ruiz, Carlos
Sakkal, Samir A
Salem Morris, Lailah R
Salerno, Albert P.

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ACTIVE EMPLOYEES
SNAPSHOT 01-01-10

Sales,Jesusa B
Salonga,Reynaldo
Samayoa,Gloria
Sanchez,Carlos B
Selezneva,Elena
Shaw,Karin
Shih,Maria
Shin,Maria
Singh,Kulvindar K.
Stevens,Marlene L
Steward,Ian
Strosnider,James M
Sullivan,Michael R
Sundarrajan,Supriya
Swart,Michael J
Tan,Monica
Tang,Hai N
Tang,Raymond Wai Man
Taylor-Monachino,Evette
Terry Derryck,Erica N.
Thompson,James R
Thompson,Tinnetta
Ticas,Ana C
Tong,Kin T.
Toomer,Mikky
Totah,Bassam
Trinh,Binh N.
Troncoso,Michael A.
Tung,Nancy H.
Tyson,Dee Dee M.
Ullom,John N.
Underwood,Pamela
Videna,Cynthia J
Vines,Keith B
Wagner Clancy,Rebecca
Wallace,Larry
Wheaton-Howell,Monica M
Whitmer Kozloski,Judith
Wiley Powell,Alicia N
Williams,Julianne K
Williams,Kimberly T
Wong,Archibald
Wong,Paul G.
Woo,Jeffrey Y
Woo,Sharon
Woods,Braden C
Yim,Jane S
Zahar,John
Zunino,Laura L