**BOARD of SUPERVISORS** 



City Hall Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

## MEMORANDUM

- TO: Youth Commission
- FROM: Angela Calvillo, Clerk of the Board

DATE: April 30, 2010

## SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS

The Board of Supervisors has received the following, which at the request of the Youth Commission is being referred as per Charter Section 4.124 for comment and recommendation. The Commission may provide any response it deems appropriate within 12 days from the date of this referral.

## File No. 100508

Motion directing the Budget and Legislative Analyst to audit the Department of Children, Youth and Their Families.

Please return this cover sheet with the Commission's response to Alisa Somera, Clerk, Land Use and Economic Development Committee.

RESPONSE FROM YOUTH COMMISSION Date: \_\_\_\_\_

\_\_\_\_ No Comment

\_\_\_\_\_ Recommendation Attached

Chairperson, Youth Commission

## MOTION NO.

1	[Directing the Budget and Legislative Analyst to Audit the Department of Children, Youth and Their Families]
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3	Motion directing the Budget and Legislative Analyst to audit the Department of
4	Children, Youth and Their Families.
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6	WHEREAS, On January 26, 2010, the Budget and Legislative Analyst of the Board of
7	Supervisors issued a letter to the Board of Supervisors outlining criteria for the selection of
8	audits, including those departments or programs that have not been recently audited; and
9	WHEREAS, As part of that letter, a table was included of each department or program
10 11	that has recently been audited, and it appears the Department of Children, Youth and Their
12	Families is the largest City department that has not been subject of a performance audit, and
12	which does not receive annual financial audits; and
13	WHEREAS, The Budget Analyst letter is on file with the Clerk of the Board of
15	Supervisors in File No. 100508, which is hereby declared to be a part of this motion as if set
16	forth fully herein; and
17	WHEREAS, In Fiscal Year 2009-2010, the Department of Children, Youth and Their
18	Families had a total budget of \$136.6 Million, with \$23.7 Million in General Fund and \$112.9
19	Million in departmental revenues; and
20	WHEREAS, Funding for the Department of Children, Youth and Their Families comes
21	in part through the Children's Fund, a Charter mandated set-aside that fluctuates from year to
22	year; and
 23	WHEREAS, An audit of the Department of Children, Youth and Their Families will
24	ensure that the Children's Fund allocations are proper, that programs are run in the most
25	

efficient manner possible, and that San Francisco's families and taxpayers get a good return
on their investment; and

3 WHEREAS, Approval of this audit is the first step in making sure that every City 4 department is audited on a regular basis to identify waste, fraud and abuse in City 5 government, and ensure that programs are run in the most efficient manner possible; and 6 WHEREAS, This audit will encompass both the Department of Children, Youth and 7 Their Families, and any programs or services it funds outside of City government; now, 8 therefore, be it 9 MOVED, That the Board of Supervisors directs the Budget Analyst to conduct an audit 10 of the Department of Children, Youth and Their Families when resources are available to do 11 so; and, be it FURTHER MOVED, That the Board of Supervisors authorizes the Youth Commission 12 13 to recommend program areas of particular importance to be reviewed, which the Budget 14 Analyst may consider as it develops the scope of such an audit; and, be it 15 FURTHER MOVED, That the Board requests the Budget Analyst report back in 60 16 days on a potential audit schedule and scope of such an audit. 17 18 19 20 21 22 23 24 25