

File No. 100543

Committee Item No. _____

Board Item No. 36

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Board of Supervisors Meeting

Date May 11, 2010

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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Completed by: Annette Lonich Date May 6, 2010

Completed by: _____ Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document is in the file.

INTRODUCTION FORM
By a member of the Board of Supervisors or the Mayor

5/4/10
VJ

Time Stamp or
Meeting Date

I hereby submit the following item for introduction:

- _____ 1. For reference to Committee:
An ordinance, resolution, motion, or charter amendment.
- X 2. Request for next printed agenda without reference to Committee
- _____ 3. Request for Committee hearing on a subject matter.
- _____ 4. Request for letter beginning "Supervisor _____ inquires...".
- _____ 5. City Attorney request.
- _____ 6. Call file from Committee.
- _____ 7. Budget Analyst request (attach written motion).
- _____ 8. Substitute Legislation File Nos.

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Ethics Commission
- Building Inspection Commission
- Youth Commission
- Planning Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

Sponsor(s): Supervisor Bevan Dufty, Campos, Maxwell

SUBJECT:
Resolution requesting the Controller's Office to conduct a review and analysis of the funding recommendations of the Department of Children, Youth and Their Families for 2010-2011 through 2012-2013

The text is listed below or attached:

Signature of Sponsoring Supervisor: Bevan Dufty

For Clerk's Use Only:

100543

1 [Requesting the Controller's Office to conduct a review and analysis of the funding
2 recommendations of the Department of Children, Youth and Their Families for 2010-
3 2011 through 2012-2013.]

4 Resolution requesting the Controller's Office to conduct a review and analysis of the
5 funding recommendations of the Department of Children, Youth and Their Families for
6 2010-2011 through 2012-2013

7
8 WHEREAS, Since its establishment in 1989, the San Francisco Department of
9 Children, Youth & Their Families (DCYF) is the arm within our city government focused
10 exclusively on ensuring that young people—ages 0 through 17—become healthy, productive,
11 and valued community members; and

12 WHEREAS, It is the mission of the Department of Children, Youth and Their Families
13 to improve the well being of San Francisco's children and families; and

14 WHEREAS, DCYF recently issued funding decisions for Raising San Franciscans
15 Together affecting Out of School Time and Youth Leadership, Empowerment, and
16 Development services allocating \$20 million annually over the next three fiscal years; and

17 WHEREAS, DCYF received 623 proposals in response, requesting a total of \$72
18 million for the first year in contrast with the \$20 million available and DCYF is projected to
19 have possible cuts of more than \$11 million out of their entire budget of \$75 million; and

20 WHEREAS, It is important for the Mayor and the Board of Supervisors to have analysis
21 that identifies the impact of funding decisions and reductions in order to preserve services to
22 those children and families most vulnerable in time for the 2010-2011 budget process; now,
23 therefore be it

1 RESOLVED, That the Board of Supervisors requests the Controller's Office to conduct
2 a review and analysis of the recent funding decisions by the Department of Children as part of
3 their Raising San Franciscans Together funding process; and be it

4 FURTHER RESOLVED, That this review and analysis should consider the number of
5 children and families who will be impacted by reduced or eliminated services, the number of
6 services which will be created or funded for the first time with DCYF dollars, and agencies and
7 programs which will be reduced or eliminated; and be it

8 FURTHER RESOLVED, That these allocations and funding decisions should be
9 reviewed by Supervisorial District as well as service areas in terms of reductions from prior
10 program levels and should include a comparison of this coming year's projected funding with
11 the previous two years; and be it

12 Resolved, That the these allocations and funding decisions should be analyzed and
13 reviewed by the race/ethnicity and income of the populations predominantly served; and be it
14 further; and be it

15 FURTHER RESOLVED, That the Controller's review should also consider how these
16 allocations may shift DCYF's ability to serve previously prioritized populations such as
17 Transitional-Age and LGBTQ youth, among others; and be it

18 FURTHER RESOLVED, That the criteria and process by which allocations were
19 determined be included in the review; and be it further; and be it

20 FURTHER RESOLVED, That the decisions should be reviewed in terms of DCYF's
21 needs assessment and index of need as well as its previously announced allocation plan; and
22 be it

23 FURTHER RESOLVED, That the Controller's Office is asked to complete this review
24 and analysis of DCYF funding in time for meaningful consideration as part of the 2010-2011
25 budget process.